HOLLY L. WOLCOTT CITY CLERK

SHANNON D. HOPPES EXECUTIVE OFFICER

When making inquiries relative to

this matter, please refer to the

Council File No.: 16-0621

City of Los Angeles



OFFICE OF THE CITY CLERK

Council and Public Services Division 200 N. SPRING STREET, ROOM 395 LOS ANGELES, CA 90012 GENERAL INFORMATION - (213) 978-1133 FAX: (213) 978-1040

PATRICE Y. LATTIMORE ACTING DIVISION MANAGER

CLERK.LACITY.ORG

OFFICIAL ACTION OF THE LOS ANGELES CITY COUNCIL

April 27, 2018

Council File No.: 16-0621

Council Meeting Date: April 25, 2018

Agenda Item No.:

Agenda Description: PUBLIC SAFETY COMMITTEE REPORT relative to reprogramming funds

totaling \$133,736 within the 2015 Deoxyribonucleic Acid (DNA) Capacity Enhancement and Backlog Reduction Program Grant, United States

Department of Justice (DOJ).

Council Action: PUBLIC SAFETY COMMITTEE REPORT - ADOPTED

Council Vote:

YES O'FARRELL YES **BLUMENFIELD** ABSENT HARRIS-DAWSON YES **BONIN** YES HUIZAR ABSENT **PRICE** YES **BUSCAINO** YES **KORETZ** YES **RODRIGUEZ** YES **CEDILLO** ABSENT **KREKORIAN** ABSENT RYU **ENGLANDER MARTINEZ** WESSON YES YES YES

Holly Jam Woleve

HOLLY L. WOLCOTT

FILE SENT TO MAYOR:

Mayor

CITY CLERK

Pursuant to Charter/Los A	ngeles <i>l</i>	Administrativ	ve Code	Section	(s):	14.7	7
---------------------------	-----------------	---------------	---------	---------	------	------	---

LAST DAY FOR MAYOR TO ACT:

O5/07/2018

APPROVED
*DISAPPROVED
*VETO

2-11 05/02/2018

DATE SIGNED

04/27/2018

PUBLIC SAFETY COMMITTEE REPORT relative to reprogramming funds totaling \$133,736 within the 2015 Deoxyribonucleic Acid (DNA) Capacity Enhancement and Backlog Reduction Program Grant, United States Department of Justice (DOJ).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. AUTHORIZE the Los Angeles Police Department (LAPD) to:
 - a. Reprogram funds totaling \$133,736 within the 2015 DNA Capacity Enhancement and Backlog Reduction Program Grant, DOJ, as follows:

<u>Category</u>	Current Budget	<u>Change</u>	New Budget
Personnel	\$650,519	(\$7,235)	\$643,284
Travel	31,387	1,210	32,597
Equipment	245,443	(126,501)	118,942
Contractual	30,000	64,750	94,750
Other	<u>24,244</u>	<u>67,776</u>	92,020
Total:	\$981,593	\$0	\$981,593

- b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.
- 2. AUTHORIZE the Controller to transfer appropriations as follows:

<u>Title</u>	<u>Fund</u> <u>No.</u>	Account No.	<u>Amount</u>
From: Civilian Overtime	100	001090	\$7,235
To: 2015 DNA Capacity Enhancement and Backlog Reduction Program Grant	339	70L533	\$7,235

<u>Fiscal Impact Statement</u>: The CAO reports that approval of the above recommendations will allow the reprogramming of funds of the 2015 DNA Capacity Enhancement and Backlog Reduction Program grant from the United States Department of Justice, Office of Justice Programs, National Institute of Justice for the amount of \$133,736. Approval of the above recommendations will have no impact to the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on March 28, 2018, your Public Safety Committee considered Board of Police Commissioners and CAO reports relative to reprogramming funds totaling \$133,736 within the 2015 DNA Capacity Enhancement and Backlog Reduction Program Grant, DOJ. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBERVOTEENGLANDER:YESO'FARRELL:YESBUSCAINO:ABSENTRYU:ABSENTRODRIGUEZ:YES

ME 3/28/18

-NOT OFFICIAL UNTIL COUNCIL ACTS-