

INTRADEPARTMENTAL CORRESPONDENCE

BPC #18-0020 2018 ZE
JAN 03 2017

REVIEWED

January 2, 2018
14.3

TO: The Honorable Board of Police Commissioners

Richard M. Tefank
RICHARD M. TEFANK
CHIEF OF POLICE
1/3/18
DATE

FROM: Chief of Police

SUBJECT: REQUEST FOR APPROVAL TO REPROGRAM FUNDS FOR THE 2015 DEOXYRIBONUCLEIC ACID CAPACITY (DNA) ENHANCEMENT AND BACKLOG REDUCTION PROGRAM GRANT -- (COUNCIL FILE # 16-0621)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modifications, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council reference.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Los Angeles Police Department (LAPD) to reprogram funds totaling \$133,735 within the 2015 DNA Capacity Enhancement and Backlog Reduction Program Grant, United States Department of Justice, as follows:

Category	Current Budget	Change	New Budget
Personnel	\$ 650,518	-\$ 7,234	\$ 643,284
Travel	\$ 31,387	\$ 1,210	\$ 32,597
Equipment	\$ 245,443	-\$ 126,501	\$ 118,942
Contractual	\$ 30,000	\$ 64,750	\$ 94,750
Other	\$ 24,245	\$ 67,775	\$ 92,020
Total	\$ 981,593	\$ 0	\$ 981,593

- B. AUTHORIZE the Controller to transfer appropriations as follows:

<u>From</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
Civilian Overtime	100	0001090	\$7,234

<u>To</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
2015 DNA Capacity Enhancement and Backlog Reduction Program Grant	339	70L533	\$7,234

- C. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

DISCUSSION

The LAPD is seeking approval to reprogram funds totaling \$133,735 within the 2015 DNA Capacity Enhancement and Backlog Reduction Program Grant. The US Department of Justice, Office of Justice Programs has approved funds to be reprogrammed from Personnel and Equipment Costs to Travel, Contractual Services, and Other Costs. The reprogramming of funds will allow LAPD to pay for specialized onsite training and online validation support, and various software and licenses to allow more analysts to utilize the tools and equipment at the Forensic Science Division's laboratories.

If you have any questions regarding this matter, please have a member of your staff contact Commander Ruby Flores, Commanding Officer, Community Policing and Policy Group, at (213) 486-6605.

Respectfully,



CHARLIE BECK
Chief of Police

Attachments

BOARD OF
POLICE COMMISSIONERS
Approved January 8, 2018
Secretary Maria Alvarez