

2  
1/25  
c

PUBLIC SAFETY COMMITTEE REPORT relative to reprogramming funds totaling \$133,736 within the 2015 Deoxyribonucleic Acid (DNA) Capacity Enhancement and Backlog Reduction Program Grant, United States Department of Justice (DOJ).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Los Angeles Police Department (LAPD) to:

- a. Reprogram funds totaling \$133,736 within the 2015 DNA Capacity Enhancement and Backlog Reduction Program Grant, DOJ, as follows:

<u>Category</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Personnel	\$650,519	(\$7,235)	\$643,284
Travel	31,387	1,210	32,597
Equipment	245,443	(126,501)	118,942
Contractual	30,000	64,750	94,750
Other	<u>24,244</u>	<u>67,776</u>	<u>92,020</u>
Total:	\$981,593	\$0	\$981,593

- b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

2. AUTHORIZE the Controller to transfer appropriations as follows:

<u>Title</u>	<u>Fund No.</u>	<u>Account No.</u>	<u>Amount</u>
From: Civilian Overtime	100	001090	\$7,235
To: 2015 DNA Capacity Enhancement and Backlog Reduction Program Grant	339	70L533	\$7,235

Fiscal Impact Statement: The CAO reports that approval of the above recommendations will allow the reprogramming of funds of the 2015 DNA Capacity Enhancement and Backlog Reduction Program Grant from the DOJ, Office of Justice Programs, National Institute of Justice for the amount of \$133,736. Approval of the above recommendations will have no impact to the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on March 28, 2018, your Public Safety Committee considered Board of

Police Commissioners and CAO reports relative to reprogramming funds totaling \$133,736 within the 2015 DNA Capacity Enhancement and Backlog Reduction Program Grant, DOJ. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	ABSENT
RODRIGUEZ:	YES

ME  
3/28/18

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**