Recipient Department
This Grant Award is: [X] Continuation/Renewal [ ] Supplemental [ ] Suballocation

Grants Coordinator: Jennifer Sapone
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Phone: 213-485-6744

Project Manager: Jennifer Sapone
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Department/Bureau/Agency: Recreation & Parks

Grant Information
Name of Grantor: California Department of Education
Grant Program Title: California Department of Education California State Preschool Program (CSPP) and California Center-Based Child Care (CCTR)
Notification of Award Date: 06/15/2018
Funding Source (Public / Private): State
Grant Type: Competitive/Discretionary
Funds Disbursement: Reimbursement
Agency’s Grant ID: CFDA#:
93.575
93.596
Other ID#:
eCivis ID#:

Match Requirement: None
Match Type: N/A
Amount: $0.00
%Match 0
Identify Source of Match:

Fiscal Information:
Awarded Funds: $707,030.00
Match/In-Kind Funds: $0.00
Additional/Leverage Funds: Total Project Budget: $707,030.00

Approved Grant Budget Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Awarded</th>
<th>Match</th>
<th>Additional</th>
<th>Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>California State Preschool Program (CSPP)</td>
<td>$699,578.00</td>
<td>$0.00</td>
<td></td>
<td>Subsidized preschool services for pre-kindergarteners</td>
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<tr>
<td>California Center-Based Child Care (CCTR)</td>
<td>$7,452.00</td>
<td>$0.00</td>
<td></td>
<td>Subsidized child care for two to three year olds</td>
</tr>
<tr>
<td>Total</td>
<td>$707,030.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Approved Project

Descriptive Title of Funded Project: California Department of Education 2018-2019 California Center-Based Child Care and California State Preschool
Purpose: Program
Citywide: No
Affected Council District(s): 09, 10
Affected Congressional District(s):

Identify Internal Partners (City Dept/Bureau/Agency):

Identify External Partners:

Summary
Please provide a project summary including goals, objectives (metrics), specific outcomes, and briefly describe the activities that will be used to achieve these goals. You may attach an additional sheet of paper if necessary.

The California Department of Education (CDE) has provided continued funding for the Department of Recreation and Parks (RAP) child care programs administered at the Jim Gilliam Child Care Center for over thirty-one (31) years and at the Ralph M. Parsons Preschool at Expo Center for the last two (2) years. California Center-Based Child Care (CCTR) provides subsidized care for children aged two to three years old at the Jim Gilliam Child Care Center, and the California State Preschool Program (CSPP) provides subsidy for pre-kindergarteners at both sites. These grants serve children of families with incomes at or below seventy-five percent (75%) of the State median income level. The grant awards are maximum reimbursable amounts with payments made by CDE based on RAPs quarterly reports of actual enrollment, attendance, and expenses. These grant funds make it possible for as many as sixty-two (62) children to receive subsidized full-day preschool services between Jim Gilliam Child Care Center and Ralph M. Parsons Preschool at Expo Center.
**Recommendations**

Please provide a complete list of necessary actions for implementation, including acceptance of the award by the City, Controller instructions for fund and accounts set-up, coordination of project activities (such as contract and position authorities).

1. Retroactively authorize the Department of Recreation and Parks (RAP) application to the California Department of Education (CDE) for continued funding in support of subsidized preschool services in 2018-2019 through the California State Preschool Program (CSPP) and California Center-Based Child Care (CCTR) grants;

2. Authorize RAP's General Manager or designee to accept and receive grant awards from CDE in the amount of Seven Thousand, Four Hundred Fifty-Two Dollars ($7,452) under the FY 2018-2019 CCTR, and Six Hundred Ninety-Nine Thousand Dollars ($699,578.00) under the FY 2018-2019 CSPP, for a total of Seven Hundred Seven Thousand, Thirty Dollars ($707,030), and any subsequent amendments not to exceed $25,000 per agreement (in compliance with Grant Ordinance, Admin. Code Section 14.8(b)(1)(A), for subsidized preschool services at Jim Gilliam Child Care Center and Ralph M. Parsons Preschool at Expo Center, subject to the approval of the Mayor and City Council;

3. Designate RAP's General Manager or designee, as the agent to conduct all negotiations, execute and submit all grant documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the acceptance and use of grant funds;

4. Authorize RAP's General Manager or designee to establish the necessary accounts and/or to appropriate funding received within "Recreation and Parks Grant" Fund 205 to accept continued funding awarded from CDE for subsidized preschool services in the amount of Seven Thousand, Four Hundred Fifty-Two Dollars ($7,452.00) for the Jim Gilliam Child Care Center FY 2018-2019 CCTR, and Six Hundred Ninety-Nine Thousand Dollars ($699,578.00) for the Jim Gilliam Child Care Center and Ralph M. Parsons Preschool at Expo Center FY 2018-2019 CSPP, or amounts not to exceed $25,000 per agreement awarded in subsequent amendments; and,

5. Authorize RAP's General Manager or designee to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

**Fiscal Impact Statement**

Please describe how the acceptance of this grant will impact the General Fund. Provide details on any additional funding that may be required to implement the project/program funded by this grant.

Acceptance of the CSPP and CCTR grants from CDE do not require RAP to provide matching funds; therefore, it would not impact the general fund. The grants provide funding to continue the subsidized preschool programs at the Jim Gilliam Child Care Center and the Ralph M. Parsons Preschool within EXPO Center.

**Acceptance Packet**

The above named Department has received an award for the Grant Program identified above, accepts full responsibility for the coordination and management of all Grant funds awarded to the City, and will adhere to any policies, procedures and compliance requirements set forth by the Grantor and its related agencies or agents, as well as those of the City, and its financial and administrative departments. The following items comprise the Acceptance Packet and are attached for review by the CAO Grants Oversight Unit:

| [X] Grant Award Notification and Acceptance | [ ] Copy of Award Notice |
| [ ] Grant Project Cost Breakdown (Excel Document) | [X] Copy of Grant Agreement (if applicable) |
| [ ] Detail of Positions and Salary Costs (Excel Document) | [X] Additional Documents (if applicable) |

Department Head Name: Michael A. Shull  
Department Head Signature:  
Date: 8/1/18

**For CAO Use Only**

The Office of the City Administrative Officer, Grants Oversight Unit has reviewed the information as requested, and has determined that the Acceptance Packet is:

- [ ] Complete  
- [ ] Returned to Department (Additional information/documentation has been requested.  
- [ ] Flagged (See comments below.)

Comments:

CAO Grants Oversight Unit Signature:  
Date: