

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: March 23, 2018

CAO File No. 0220-03695-0231  
Council File No. 15-0734 and 16-0777  
Council District: All

To: The Mayor  
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Transmittal from the Mayor dated March 9, 2018; referred for report on March 9, 2018; supplemental information received on March 16, 2018

Subject: **FISCAL YEAR 2015 AND 2016 URBAN AREAS SECURITY INITIATIVE (UASI)  
GRANT – REAPPROPRIATIONS**

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### RECOMMENDATIONS

That the City Council:

1. Authorize the Controller, or his designee to:
  - a. Transfer and create new appropriations within Fund 58H, Department 46, for the reallocation of Fiscal Year 2015 (FY15) Urban Areas Security Initiative (UASI) grant funds (C.F. 15-0734), as follows:

#### TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
58H/46	46M135	Emergency Management	\$658.96
58H/46	46M299	Reimbursement of General Fund Costs	34,719.42
58H/46	46N132	Information Technology Agency	31,557.64
58H/46	46N138	Fire	477,180.46
58H/46	46N170	Police	254,028.28
58H/46	46M970	LAPD Grant Allocation	7,544.85
58H/46	46M935	EMD Grant Allocation	117,165.00
58H/46	46M946	Grant Management & Administration	67,280.58
58H/46	46N140	General Services	110,437.50
		<b>Total</b>	<b>\$1,100,572.69</b>

#### TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
58H/46	46P138	Fire	\$253,224.79
58H/46	46M938	LAFD Grant Allocation	163,304.72
58H/46	46P170	Police	94,661.51
58H/46	46M970	LAPD Grant Allocation	531,057.77
58H/46	46P299	Reimbursement of General Fund Costs	57,664.94
58H/46	46M935	EMD Grant Allocation	658.96
		<b>Total</b>	<b>\$1,100,572.69</b>

- b. Transfer appropriations from Fund 58H, Department 46, FY15 UASI, to the General Fund to reimburse UASI related expenditures as follows:

**TRANSFER FROM:**

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
58H/46	46P138	LAFD	\$253,224.79
58H/46	46P170	Police	<u>94,661.51</u>
<b>Total</b>			<b>\$347,886.30</b>

**TRANSFER TO:**

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Sworn Salaries – LAFD	\$80,876.50
100/38	001098	Overtime – Variable Staffing – LAFD	172,348.29
100/70	001092	Sworn Overtime – LAPD	<u>94,661.51</u>
<b>Total</b>			<b>\$347,886.30</b>

- c. Transfer appropriations within Fund 58H, Department 46, UASI 15 as follows:

**TRANSFER FROM:**

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
58H/46	46M950	LA/LB Region	<b>\$6,787,370.00</b>

**TRANSFER TO:**

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/38	46M668	Partner Jurisdictions	<b>\$6,787,370.00</b>

- d. Transfer and create new appropriations within Fund 59E, Department 46, Fiscal Year 2016 (FY16) Urban Areas Security Initiative (UASI) grant funds (C.F. 16-0777), as follows:

**TRANSFER FROM:**

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46N170	Police	\$200,000.00
59E/46	46N132	Information Technology Agency	9,851.09
59E/46	46N946	Grant Management & Administration	765,250.00
59E/46	46N138	Fire	822,430.45
59E/46	46N299	Reimbursement of General Fund Costs	84,748.19
59E/46	46N938	LAFD Grant Allocation	<u>1,991,969.02</u>
<b>Total</b>			<b>\$3,874,248.75</b>

**TRANSFER TO:**

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46P170	Police	\$170,000.00
59E/46	46N970	LAPD Grant Allocation	30,048.07
59E/46	46P932	ITA Grant Allocation	9,803.02
59E/46	46P146	Mayor	500,000.00
59E/46	46P299	Reimbursement of General Fund Costs	564,219.99
59E/46	46P138	Fire	<u>2,600,177.67</u>
<b>Total</b>			<b>\$3,874,248.75</b>

- e. Transfer appropriations from Fund 59E, Department 46, FY16 UASI, to the General Fund to reimburse UASI expenditures as follows:

**TRANSFER FROM:**

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46N946	Grant Management & Administration	\$500,000.00
59E/46	46N170	Police	170,000.00
59E/46	46N138	Fire	<u>2,600,177.67</u>
<b>Total</b>			<b>\$3,270,177.67</b>

**TRANSFER TO:**

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$500,000.00
100/70	001092	Sworn Overtime – LAPD	170,000.00
100/38	001012	Sworn Salaries – LAFD	419,312.75
100/38	001098	Overtime, Variable Staffing - LAFD	<u>2,180,864.92</u>
<b>Total</b>			<b>\$3,270,177.67</b>

- f. Transfer up to \$57,664.94 from Fund 58H, Account 46P299 to the General Fund No. 100, Department 38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
- g. Transfer up to \$265,250.00 from Fund 59E, Account 46P299 to the General Fund No. 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
- h. Transfer up to \$298,969.99 from Fund 59E, Account 46P299 to the General Fund No. 100, Department 38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits; and,
2. Authorize the Mayor, or his designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

**SUMMARY**

The Mayor's Office of Public Safety (Mayor's Office) requests authority to reappropriate funds for Fiscal Year 2017-18 relative to the Fiscal Year 2015 (C.F. 15-0734) and 2016 (C.F. 16-0777) Urban Areas Security Initiative (UASI) grant awards from the United States Department of Homeland Security (DHS). No matching funds are required.

UASI Fiscal Year 2015

On January 19, 2016, the City Council accepted the Fiscal Year 2015 (FY 15) UASI grant in the amount of \$55,600,000 with a grant performance period from September 1, 2015 through May 31, 2018.

The Mayor's Office requests the authority to appropriate \$1,100,572.69 to the Los Angeles Police Department (LAPD), the Los Angeles Fire Department (LAFD) and Emergency Management

Department (EMD) for approved FY 15 UASI projects, as referenced in the Mayor's transmittal dated March 9, 2018. All position authorities for LAPD, LAFD and EMD were included in the Personnel Authority Resolution (PAR) (C.F. 17-1700). The grant-funded positions are fully funded through the FY 2015 UASI grant program.

### *Interoperable Communications Systems*

The City of Long Beach is upgrading its radio infrastructure by replacing its current obsolete public safety dispatch system with new public safety communications technology that will address regional interoperability needs. In the FY15 UASI, the City of Long Beach was allocated grant funding in the amount of \$6,787,370 for the purchase and installation of a Motorola MCC 7500 IP Dispatch Console System.

The Mayor's Office received Council authority on May 4, 2016 to negotiate and execute a contract amendment with the City of Long Beach, in order to facilitate the acquisition and installation of this system. The Mayor's Office now requests the authority to make the associated and necessary transfer between appropriations.

### UASI Fiscal Year 2016

On March 21, 2017, the City Council accepted the Fiscal Year 2016 (FY 16) UASI grant in the amount of \$54,888,000 with a grant performance period from September 1, 2016 through May 31, 2019.

The Mayor's Office requests the authority to appropriate \$3,874,248.75 to the LAPD, the LAFD, and EMD for approved FY 16 UASI projects, as referenced in the Mayor's transmittal. All position authorities for LAPD, LAFD and EMD were included in the Personnel Authority Resolution (PAR) (C.F. 17-1700). The grant-funded positions are fully funded through the FY 2015 UASI grant program.

### Management & Administration

The federal grant guidelines allow up to five percent of the UASI grant award for salary and fringe benefit costs for grant Management and Administration (M&A). As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff with allowable M&A funds. These costs were approved previously and are requested to continue funding the M&A expenditures through the grant deadline. The total amount approved for M&A within the FY16 UASI grant award is \$1,567,776, with \$765,750 requested for appropriation.

### **FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of these actions. Approval of the recommendations in this report will allow for the continued expenditures of the Fiscal Year 2015 and 2016 Urban Areas Security Initiative grants. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.