

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: January 9, 2019

CAO File No. 0220-03695-0242

Council File No. 16-0777

Council District: --

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Transmittal from the Mayor dated December 7, 2018; supplemental information received January 7, 2019

Subject: **FISCAL YEAR 2016 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT – BUDGET MODIFICATIONS**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or his designee, to:
 - a. Modify the existing grant budget (Council File No. 16-0777) for the Fiscal Year 2016 (FY16) Urban Areas Security Initiative (UASI) grant by reallocating funds between projects as described within this report;
 - b. Negotiate and execute a contract amendment with the County of Los Angeles to decrease the total contract amount by \$416,934, from the previous authorized amount of \$13,620,294, to a new contract amount of \$13,203,360, subject to the approval of the City Attorney as to form;
 - c. Prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions;
2. Authorize to Controller to:
 - a. Transfer appropriations and create appropriation accounts within Fund 59E, FY16 UASI grant, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
59E/46	46N938	LAFD Grant Allocation	\$ 75,000.00
59E/46	46N946	Grant Management & Administration	564,000.32
59E/46	46P299	Reimb. of General Fund Costs	695,337.48
59E/46	46N668	Partner Jurisdiction	762,562.00
Total			\$2,096,899.80

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
59E/46	46N668	Partner Jurisdictions	\$ 345,628.00
59E/46	46R146	Mayor	133,886.73
59E/46	46R299	Reimb. of General Fund Costs	804,599.07
59E/46	46P932	ITA Grant Allocation	50,224.00
59E/46	46N970	LAPD Grant Allocation	762,562.00
Total			\$2,096,899.80

- b. Transfer appropriations from Fund 59E, Department 46, FY16 UASI to the General Fund to reimburse UASI-related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
59E/46	46R146	Mayor	Total \$133,886.73

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	Total \$133,886.73

- c. Transfer up to \$804,599.07 from Fund 59E, Account 46R299 to the General Fund 100, Department No. 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits; and,
- d. Transfer cash from Fund 59E/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2016 (FY16) Urban Areas Security Initiative (UASI) grant. The Mayor's Office also requests contracting authority and budget modifications as part of the FY16 UASI grant program. On March 21, 2017, the Council authorized the Mayor's Office to accept the FY16 UASI grant in the amount of \$54,888,000 with a grant performance period of September 1, 2016 through May 31, 2019 (C.F. 16-0777). No matching funds are required.

Los Angeles Fire Department

Maritime Emergency Response Boat Training

The Los Angeles Fire Department (LAFD) received an allocation of \$75,000 in FY16 UASI in order to hire a contractor to deliver Maritime Emergency Response Boat trainings to the region. However, due to complications in contract negotiations, the contractor was not hired. The Mayor's Office requests authority to reallocate the funds to the Los Angeles County Fire Department in order to deliver the training. This modification was approved by the Grantor on May 6, 2018.

Los Angeles Police Department

The Los Angeles Police Department (LAPD) received funding in the amount of \$762,562 from the FY15 UASI grant program comprised of the following projects: the Civic Center Security Cameras (\$642,433); Fire Safety Training (\$2,269); Emergency Operations Division Barricades (\$8,041); and, Counter Terrorism Training Unit Masks & Filters (\$109,819). However, due to the challenges in implementing these projects during the performance period of the FY15 UASI grant, these projects are requested to be reallocated from the FY15 UASI grant program to the FY16 UASI grant program. Accordingly, \$762,562 in FY16 UASI grant funding from completed LA County projects are requested to be reallocated to the FY15 UASI grant program in order to close out the FY15 UASI grant (C.F. 15-0734). This modification was approved by the Grantor on August 17, 2018.

Los Angeles Mayor's Office

The Federal grant guidelines allow up to five-percent of the UASI grant to be distributed for salary and fringe benefit costs for grant and financial management staff. As the administrator and fiscal agent of the UASI grants, the Mayor's Office funds grant and financial management staff with the allowable five-percent of Management and Administration (M&A) funds. The Mayor's Office requests authority to allocate \$695,337.48 from prior year fringe benefits to current year fringe benefits and to reallocate \$39,418.32 from prior year salaries to current year fringe benefits for a total reallocation of \$804,599.07.

The Mayor's Office received an allocation of \$200,000 in FY16 UASI grant funds for consultant services for the management and administration of the UASI grant. The Mayor's Office requests authority to modify these funds to allocate \$133,886.73 for Mayoral salaries and \$66,113.27 for fringe benefits for M&A. This modification was approved by the Grantor on December 10, 2018.

Additionally, the Mayor's Office received \$99,350 for Automated License Plate Readers (ALPR) for the City and \$225,502 for emergency generator projects. Another funding source was identified for the ALPR project, therefore, the FY16 UASI appropriation is no longer needed and the generator projects will require additional time outside of the performance period of the FY16 UASI Grant and will be reallocated to the FY17 UASI grant. Due to these circumstances, the Mayor's Office requests authority to modify \$50,224 from the aforementioned projects to the City of Los Angeles Information Technology Agency (ITA) for the purchase of cybersecurity software for the City's Integrated Security Operations Center; \$270,628 is requested to be reallocated to the Los Angeles County Joint Regional Intelligence Center for Intelligence Analysts; and, \$4,000 to fund current year fringe benefits. This modification was approved by the Grantor on December 10, 2018.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the budget modifications associated with this grant program. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2016 Urban Areas Security Initiative grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

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