

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 22, 2019

CAO File No. 0220-03695-0248

Council File No. 16-0777

Council District: --

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Transmittal from the Mayor dated February 5, 2019

Subject: **FISCAL YEAR 2016 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT –
CONTRACTING AUTHORITIES & BUDGET MODIFICATIONS**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or his designee, to:
 - a. Modify the existing grant budget (Council File No. 16-0777) for the Fiscal Year 2016 (FY16) Urban Areas Security Initiative (UASI) grant by reallocating funds between projects as described within this report;
 - b. Negotiate and execute a contract amendment with the City of Glendale to decrease its total contract amount by \$8,374, from the previous authorized amount of \$2,676,878, to a new contract amount of \$2,668,504, subject to the approval of the City Attorney as to form;
 - c. Negotiate and execute a contract amendment with the City of Beverly Hills to decrease its total contract amount by \$21,125, from the previous authorized amount of \$157,400, to a new contract amount of \$136,275, subject to the approval of the City Attorney as to form;
 - d. Prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions;
2. Authorize to Controller to:
 - a. Transfer appropriations and create appropriation accounts within Fund 59E, FY16 UASI grant, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>		<u>Amount</u>
59E/46	46N668	Partner Jurisdictions	\$	48,439
59E/46	46R138	FIRE		94,000
			Total	\$ 142,439

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>		<u>Amount</u>
59E/46	46N938	LAFD Grant Allocation	\$	142,439
			Total	\$ 142,439

- b. Decrease appropriation to Fund 100, Department 38, Account 001098 - Overtime Variable Staffing in the amount of \$94,000; and,
- c. Transfer cash from Fund 59E/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2016 (FY16) Urban Areas Security Initiative (UASI) grant. The Mayor's Office also requests contracting authority and budget modifications as part of the FY16 UASI grant program. On March 21, 2017, the Council authorized the Mayor's Office to accept the FY16 UASI grant in the amount of \$54,888,000 with a grant performance period of September 1, 2016 through May 31, 2019 (C.F. 16-0777). No matching funds are required.

Cost Savings

As subrecipients completed their FY16 UASI grant projects, cost savings totaling \$48,439 were identified from various approved equipment, exercise, and training projects: \$18,940 from the City of Compton Fire Department, which is the entire FY16 UASI allocation that this subrecipient received; \$8,374 from the City of Glendale Fire Department; and, \$21,125 from the City of Beverly Hills Fire Department.

Additionally, the Los Angeles Fire Department (LAFD) identified costs savings totaling \$94,000 from Urban Search and Rescue (\$13,500) and Tactical Emergency Medical Services (\$80,500) training projects.

In order to fully expend the funds within the grant performance period, the Mayor's Office requests authority to reallocate the identified cost savings to further supplement the following LAFD equipment projects as follows: Tactical Emergency Medical Services (\$62,939); Hazardous Materials (\$20,000); Urban Search and Rescue (\$18,500); Community Emergency Response Team (\$15,837); and, Maritime Response (\$25,163). This modification is pending grantor approval.

The Mayor's Office requests authority to modify the FY16 UASI grant budget, conduct the necessary transfer appropriations, and amend the subrecipient agreements, as indicated above.

It should be noted that Recommendation 1.b. in this report differs from the original version found in the Mayor's transmittal, as the language recommending terminating the contract with the City of Compton is not necessary, since Compton fully intends to return its unspent FY16 UASI grant funds. This modification is a result of a City Attorney opinion regarding the necessity of including such language.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the budget modifications associated with this grant program. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2016 Urban Areas Security Initiative grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

RHL:BYO:04190100