

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 10, 2017

CAO File No. 0220-03695-0218

Council File No. 16-0777

Council District: All

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., Interim City Administrative Officer



Reference: Transmittal from the Mayor dated April 27, 2017; referred for report on April 28, 2017

Subject: **FISCAL YEAR 2016 URBAN AREAS SECURITY INITIATIVE GRANT - BUDGET MODIFICATIONS**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:

a. Modify the existing grant budget (C.F. 16-0777) for Fiscal Year 2016 (FY16) Urban Areas Security Initiative Homeland Security (UASI) grant by reallocating funds between projects as described within this report;

2. Authorize the Controller to:

a. Transfer appropriations and create new appropriation accounts within Fund 59E, FY16 UASI, as follows:

Transfer from:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46N970	LAPD Grant Allocation	\$476,021

Transfer to:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46N132	Information Technology Agency	\$341,307
59E/46	46N299	Reimbursement of General Fund Costs	<u>134,714</u>

Total: \$476,021

b. Transfer appropriations within Fund 59E, to the General Fund for reimbursements as follows:

Transfer from:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46N132	Information Technology Agency	\$341,307

Transfer to:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/32	001010	Salaries General	\$341,307

- c. Transfer up to \$134,714 from Fund 59E, Account 46N299 to the General Fund, Department 32, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
- d. Transfer cash from Fund 59E to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation by City Departments, subject to the approval of the Mayor's Office of Public Safety; and,

- 3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2016 Urban Areas Security Initiative (FY16 UASI) grant award budget (C.F. 16-0777). On March 21, 2017 the Council authorized the Mayor's Office to accept the FY16 UASI grant in the amount of \$54,888,000 with a grant performance period of September 1, 2016 to May 31, 2019. No matching funds are required.

Los Angeles Police Department

In the FY16 UASI, the Los Angeles Police Department (LAPD) received an appropriation of \$3,259,706 to purchase equipment for the City's Land Mobile Radio (LMR) System project. The FY16 UASI included funds to upgrade the City's existing radio system with interoperable components. The LAPD is requesting a modification of \$476,021 from the purchase of equipment to support four communication experts from the Los Angeles Information Technology Agency (ITA) to complete the planning phase of the City's LMR System project. This modification will not impact the timeline of the LMR project and is pending grantor approval.

The Mayor's Office requests the authority to modify the FY16 UASI grant budget by reallocating funds as noted above, and to conduct the necessary transfer between appropriations.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within the report will allow for the continued expenditure of the Fiscal Year 2016 Urban Areas Security Initiative (FY16 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.