

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 9, 2019

CAO File No. 0220-03695-0251

Council File No. 16-0777

Council District: --

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Transmittal from the Mayor dated July 31, 2019

Subject: **FISCAL YEAR 2016 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT –
CONTRACTING AUTHORITIES & BUDGET MODIFICATIONS**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or his designee, to:
 - a. Modify the existing grant budget (Council File No. 16-0777) for the Fiscal Year 2016 (FY16) Urban Areas Security Initiative (UASI) grant by reallocating funds between projects as described within this report;
 - b. Negotiate and execute a contract amendment with the Los Angeles World Airports (LAWA) to increase its total contract amount by \$249,100 from the previous authorized amount of \$350,000, to a new contract amount of \$599,100, subject to the approval of the City Attorney as to form;
 - c. Negotiate and execute a contract amendment with the City of El Segundo to increase its total contract amount by \$59,515, from the previous authorized amount of \$139,125, to a new contract amount of \$198,640, subject to the approval of the City Attorney as to form;
 - d. Negotiate and execute a contract amendment with the American Red Cross to decrease its total contract amount by \$127,745, from the previous authorized amount of \$185,385, to a new contract amount of \$57,640, subject to the approval of the City Attorney as to form;
 - e. Negotiate and execute a contract amendment with the City of South Pasadena to decrease its total contract amount by \$95,681, from the previous authorized amount of \$100,000, to a new contract amount of \$4,319, subject to the approval of the City Attorney as to form; and,

- f. Negotiate and execute a contract amendment with the City of Vernon to decrease its total contract amount by \$26,873, from the previous authorized amount of \$74,995, to a new contract amount of \$48,122, subject to the approval of the City Attorney as to form;
- g. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;

2. Authorize to Controller to:

- a. Transfer appropriations and create appropriation accounts within Fund 59E, FY16 UASI grant, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>		<u>Amount</u>
59E/46	46N970	LAPD Grant Allocation	\$	99,950
59E/46	46N668	Partner Jurisdictions		249,100
			Total \$	349,050

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>		<u>Amount</u>
59E/46	46N935	EMD Grant Allocation	\$	99,950
59E/46	46N904	LAWA Grant Allocation		249,100
			Total \$	349,050

- b. Transfer cash from Fund 59E/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2016 (FY16) Urban Areas Security Initiative (UASI) grant. The Mayor's Office also requests contract amendments and budget modifications as part of the FY16 UASI grant program. On March 21, 2017, the Council authorized the Mayor's Office to accept the FY16 UASI grant in the amount of \$54,888,000 with a grant performance period of September 1, 2016 through May 31, 2019 (C.F. 16-0777). On May 24, 2019, the California Governor's Office of Emergency Services (Grantor) approved a grant performance period extension on Project P – Response Equipment to June 30, 2019. The Grantor also approved project extensions to July 31, 2019 for the following projects: Project C - Intelligence Staffing at Joint Regional Intelligence Center (JRIC); Project O – Regional All-Hazards Public Safety Response Training and Exercise; Project M – Medical Surge; and, Project E – Protective Measures and Physical Security.

Emergency Management Department

Ready Your Los Angeles Neighborhood

The Los Angeles Police Department (LAPD) identified project cost savings in the amount of \$99,950. In order to fully expend the funds within the grant performance period, the Mayor's Office requests authority to reallocate the identified cost savings to the Emergency Management Department (EMD) in order to conduct translation services for the Ready Your Los Angeles Neighborhood (RYLAN) project. This modification was approved by the Grantor on February 2, 2018.

Partner Jurisdictions

As subrecipients completed their FY16 UASI grant projects, cost savings totaling \$308,615 were identified, resulting in the need for contract amendments to decrease the contract amounts as follows: \$127,745 in a contract with the American Red Cross; \$95,681 in a contract with the City of South Pasadena; \$26,873 in a contract with the City of Vernon; and, \$18,940 in a contract with the City of Compton. Additionally, the City of Long Beach identified \$39,376 in cost savings from its FY16 UASI grant allocation. In order to fully expend the funds within the grant performance period, the Mayor's Office requests authority to reallocate the identified cost savings as follows:

City of El Segundo

The Mayor's Office requests authority to increase funding in the amount of \$59,515 to the City of El Segundo for a Regional Training Group (RTG) Intelligence Officer. Funding for this modification was approved by the Grantor in two segments: February 11, 2019 and May 3, 2019.

Los Angeles World Airports

The Mayor's Office requests authority to increase funding in the amount of \$249,100 to the Los Angeles World Airports (LAWA) for the purchase of security screening equipment. This modification was approved by the Grantor on March 28, 2019.

The Recommendations in this report differ from the Recommended Actions in the Mayor's transmittal dated July 31, 2019. Recommendation 1.g. from the Mayor's transmittal, recommending termination of the contract with the City of Compton, is not included in this report. The City Attorney has opined that the recommendation is not necessary as the City of Compton intends to return all of its FY16 UASI grant funds.

The Mayor's Office requests authority to modify the FY16 UASI grant budget, conduct the necessary transfer appropriations, and amend the subrecipient agreements, as indicated above.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the budget modifications associated with this grant program. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2016 Urban Areas Security Initiative grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.