February 5, 2019

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2016 Urban Areas Security Initiative (UASI) Grant Budget Modification and
     Grant Contracting Authorities (Council File No. 16-0777)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications
and contracting authorities related to the United States Department of Homeland
Security (DHS) Fiscal Year 2016 Urban Areas Security Initiative (FY16 UASI) grant
award. On March 21, 2017, the City Council accepted the FY16 UASI grant in the
amount of $54,888,000 with a grant performance period from September 1, 2016 to
May 31, 2019 (Council File No. 16-0777).

Cost Savings
As subrecipients completed their FY16 UASI grant projects, cost savings totaling
$48,439 were identified from various approved equipment, exercise, and training
projects from the following: the City of Compton Fire Department returned their UASI 16
allocation of $18,940 in full, City of Glendale Fire Department ($8,374) and City of
Beverly Hills Fire Department ($21,125) (herein after referred to as, "Partner
Jurisdictions").

Additionally, the Los Angeles Fire Department (LAFD) has identified cost savings
totaling $94,000 from Urban Search and Rescue ($13,500) and Tactical Emergency
Medical Services ($80,500) training projects.

In order to fully expend the funds within the grant performance period, funds were
reallocated the LAFD approved equipment projects as follows: Tactical Emergency

Medical Services ($62,939), Hazardous Material ($20,000), Urban Search and Rescue ($18,500), Community Emergency Response Team ($15,837), and Maritime Response ($25,163). This modification is pending grantor approval.

Authority is being requested to modify the FY16 UASI grant budget, conduct the necessary transfer of appropriations, and amend the subrecipient agreements, as indicated above.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:

   a. Modify the existing grant budget (Council File No. 16-0777) for the FY16 UASI grant by reallocating funds between projects as described within this report;

   b. Terminate the contract with the City of Compton, subject to the approval of the City Attorney as to form;

   c. Negotiate and execute a contract amendment with the City of Glendale to decrease their total contract amount by $8,374, from the previous authorized amount of $2,676,878, to a new contract amount of $2,668,504, subject to the approval of the City Attorney as to form; and

   d. Negotiate and execute a contract amendment with the City of Beverly Hills to decrease their total contract amount by $21,125, from the previous authorized amount of $157,400, to a new contract amount of $136,275, subject to the approval of the City Attorney as to form.

2. **Authorize** the Controller to:

   a. **Transfer** appropriations and create new appropriation accounts within Fund 59E, FY16 UASI, as follows:

      TRANSFER FROM:

Fund/ Dept.	Account	Account Name	Amount
59E/46	46N668	Partner Jurisdictions	$ 48,439.00
59E/46	46R138	FIRE	$94,000.00
		TOTAL:	**$142,439.00**

TRANSFER TO:

Fund/ Dept.	Account	Account Name	Amount
59E/46	46N938	LAFD Grant Allocation	$142,439.00
		TOTAL:	**$142,439.00**

3. **Authorize** the Controller to decrease the LAFD's Fund 100/001098 Account by $94,000.00;

4. **Authorize** the Controller to transfer cash from Fund 59E/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and

5. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,

ERIC GARCETTI
Mayor

EG:lj