



ERIC GARCETTI
MAYOR

April 27, 2017

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2016 Urban Areas Security Initiative (UASI) Grant Budget Modification
(Council File No. 16-0777)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications related to the United States Department of Homeland Security (DHS) Fiscal Year 2016 Urban Areas Security Initiative (FY16 UASI) grant award. On March 21, 2017, the City Council accepted the FY16 UASI grant in the amount of \$54,888,000 with a grant performance period from September 1, 2016 to May 31, 2019 (Council File No. 16-0777).

Los Angeles Police Department

In the FY16 UASI, the City of Los Angeles Police Department (LAPD) received an allocation of \$3,259,706 to purchase equipment for the City's Land Mobile Radio (LMR) System project. The LAPD is now requesting a modification of \$476,021 from the purchase of equipment to support four communication experts from the City of Los Angeles Information Technology Agency (ITA) to complete the planning phase of the City's LMR System project. This modification is pending grantor approval.

Authority is being requested to modify the FY16 UASI grant budget by reallocating funds as noted above, to create an appropriation, and to conduct the necessary transfer between appropriations.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 16-0777) for the FY16 UASI grant by reallocating funds between projects as described within this report;
2. **Authorize** the Controller to:
 - a. **Transfer** appropriations and create new appropriation accounts within Fund XXX, FY16 UASI, as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
XXX/46	46N970	LAPD Grant Allocation	\$ 476,021
		TOTAL:	<u>\$476,021</u>

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
XXX/46	46N132	Information Technology Agency	\$ 341,307
XXX/46	46N299	Reimbursement of General Fund Costs	\$134,714
		TOTAL:	<u>\$ 476,021</u>

- b. **Transfer** appropriations within Fund XXX to the General Fund to reimburse the General Fund as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
XXX/46	46N132	Information Technology Agency	\$ 341,307

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/32	001010	Salaries General	\$341,307

Honorable Members of the City Council
April 27, 2017
Page 3 of 3

2. **Authorize** the Controller to transfer up to \$134,714 from Fund No. XXX, Account 46N299 to the General Fund 100/32, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
3. **Authorize** the Controller to transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
4. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti", with a horizontal line extending to the right and a small flourish at the end.

ERIC GARCETTI
Mayor

EG:lj