



ERIC GARCETTI  
MAYOR

June 29, 2016

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: Urban Areas Security Initiative FY 2016 Grant, Office of Homeland Security;  
Notification of Submission of a Grant Application and Request for Adoption of  
Governing Body Resolution

Dear Honorable Members:

Pursuant to Section 14.6 of the Los Angeles Administrative Code, the Mayor's Office of Public Safety is providing notification to the City Council of the submission of a grant application for the Urban Areas Security Initiative Fiscal Year 2016 (FY16 UASI). The Department of Homeland Security issued a solicitation for the FY16 UASI Program on February 16, 2016. The final FY16 UASI award allocations are anticipated to be announced in July 2016. The anticipated grant performance period will be September 2016 through May 2019, although the grant performance period start date is dependent on the award date.

#### **OVERVIEW**

On February 16, 2016 the Department of Homeland Security (DHS) announced the 29 Urban Areas throughout the nation that were eligible to apply for \$580 million through the FY16 UASI Program. DHS awards the funds to the California Governor's Office of Emergency Services (Cal OES) which acts as the State Administrative Agent and disperses the federal funds to the urban areas. The Los Angeles/Long Beach Urban Area (LA/LB Urban Area) continues to receive one of the largest dollar amounts in the nation. This year, the LA/LB Urban Area received an allocation of \$68,610,000. The UASI award does not require any cash or in-kind match.

## **UASI FY16 APPLICATION PROCESS**

### **Investment Justifications**

The UASI grant application is developed with input from public safety agencies (law, fire, emergency management, health) representing Urban Area jurisdictions. The Urban Area Working Group, made up of eighteen voting representatives from jurisdictions across the Urban Area, sets forth homeland security objectives, proposes programs to meet those objectives, and presents funding requests to meet each objective for the application. In addition, multiple subcommittees are created out of the Working Group; these subcommittees participate in the submission of projects for specific Investment Justifications (IJs). This draft application is reviewed and ratified by an eleven member Approval Authority, which represents the Urban Area jurisdictions and includes four City of Los Angeles representatives (Attachment 2). The Mayor's Office of Public Safety serves as the administrative and fiscal agent for all UASI awards, and submits all grant applications and related documents on behalf of the LA/LB Urban Area jurisdictions.

Similar to the FY 2015 UASI application, the Working Group recommended and the Approval Authority concurred on:

- Identifying the primary IJs to be pursued;
- Defining criteria for project eligibility under those IJs;
- Establishing allocation ranges for each IJ (as a percentage of the award); and
- Providing clear direction to potential sub-grantees.

The IJs for FY16 UASI were developed by the Working Group and Approval Authority with consideration of the core capabilities and gaps of the LA/LB Urban Area and based on feedback provided by Cal OES and the U.S. Department of Homeland Security.

The IJs that were recommended in FY 2016 are identified below:

#### **1. Strengthen interoperable and communications capabilities**

##### Outcomes

- Continued development of regional interoperable communications systems

#### **2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations**

##### Outcomes

- Continuing to link and enhance Urban Area criminal and intelligence systems together
- Increasing analytical capability to detect and disrupt terrorist activity across linked databases and intelligence systems
- Expand Common Operational Platform Program capabilities to enhance information gathering, sharing, and incident management

- The procurement of equipment and training designed to enhance technological capabilities to support intelligence and criminal cases for the pursuit of terror networks and individuals

## **2A. Fusion Center/JRIC**

### Outcomes

- Training for the intelligence community and Terrorism Liaison Officers (TLOs) across Urban Area jurisdictions
- Funding for analysts at the Joint Regional Intelligence Center (JRIC).

## **3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports)**

### Outcomes

- Enhance transportation systems and maritime security
- Procure equipment, technologies, training and exercises designed to improve security at critical infrastructure and to combat threats of high consequences including CBRNE
- Resiliency (continuity of operations)
  - Integrate critical sub-systems (e.g. power, key roads, water, communications) into overall critical infrastructure security plans and operations
- Operations and maintenance of Homeland Security Grant Program acquired systems

## **4. Catastrophic incident planning response and recovery**

### Outcomes

- Procure equipment to enhance catastrophic incident response
- Catastrophic disaster response training & exercises
- Regional and interdisciplinary planning, training, and exercises to recover from catastrophic incidents
- Regional medical care capabilities
- Regional volunteer planning and training
- Regional community outreach program

## **Governing Body Resolution**

The California Governor's Office of Emergency Services (Cal OES) requires the submission of the attached Governing Body Resolution as a part of the application package that is due to Cal OES. The Governing Body Resolution authorizes specified LA City Officials to execute for and on behalf of the City of Los Angeles any actions necessary for the purpose of obtaining federal financial assistance under the FY16 UASI.

Honorable Members of the City Council  
June 29, 2016  
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When notified of an award, the Mayor's Office will return to City Council and request authority to accept its grant award share. At that time, detailed information will be provided regarding the specific projects to be funded under the FY16 UASI award and the allocations for each jurisdiction with the LA/LB Urban Area.

### Recommendations

It is therefore requested that the City Council:

1. **AUTHORIZE** the Mayor's Office of Public Safety to submit the FY 2016 Urban Areas Security Initiative grant application to the California Governor's Office of Emergency Services on behalf of the City Of Los Angeles and the Los Angeles/Long Beach Urban Area, for the \$68,610,000 allocation;
2. **ADOPT** the attached Governing Body Resolution to designate the City entities that will apply for and manage Federal financial assistance provided by the Federal Department of Homeland Security and sub-granted through the State of California; and
3. **INSTRUCT** the City Administrative Officer to report back with the necessary actions to approve and accept the FY16 UASI award once applications are evaluated and funding is allocated by the Department of Homeland Security, subject to Council and Mayor approval.

Sincerely,



ERIC GARCETTI  
Mayor

EG:lj

### Attachments

- 1 Governing Body Resolution
- 2 Los Angeles/Long Beach Urban Area Governance Structure
- 3 FY 2016 Los Angeles/Long Beach UASI Investment Justifications



GOVERNING BODY RESOLUTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LOS ANGELES THAT:

**Deputy Mayor, Mayor's Office of Public Safety, OR**

**Grants Director, Mayor's Office of Public Safety, OR**

**Finance Director, Mayor's Office of Public Safety, OR**

**Chief Legislative Analyst, Office of the Chief Legislative Analyst, or His/Her Designee, OR**

**City Administrative Officer, Office of the City Administrative Officer, or His/Her Designee,**

are hereby authorized to execute for and on behalf of the City of Los Angeles, a public entity as established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance under the Urban Areas Security Initiative (UASI) FY 2016, as well as prior year UASI grants (FY 2006, FY 2007, FY 2008, FY 2009, FY 2010, FY 2011, FY 2012, FY2013, FY2014 and FY2015) provided by the Federal Department of Homeland Security and sub-granted through the State of California.

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

**Certification**

I, Holly L. Wolcott, duly appointed and City Clerk of the City Council of the City of Los Angeles do hereby certify that the above is a true and correct copy of a resolution passed and approved by the City Council of the City of Los Angeles on the \_\_\_\_\_ day of \_\_\_\_\_, 2016.

**CITY CLERK**

\_\_\_\_\_  
**Holly L. Wolcott**

Date: \_\_\_\_\_

**ATTACHMENT: Los Angeles- Long Beach Urban Area Governance Structure**

**Working Group (18 members)**

City of Los Angeles  
Los Angeles Police Department: 2 members  
Los Angeles Fire Department: 2 members  
Los Angeles Airport Police: 1 member  
Los Angeles Port Police: 1 member  
Los Angeles Department of Water and Power: 1 member  
Emergency Management Department: 1 member

**City of Long Beach**

Long Beach Police Department: 1 member  
Long Beach Fire Department: 1 member  
Long Beach Health Department: 1 member  
Long Beach Port Police: 1 member

**County of Los Angeles**

Los Angeles County Sheriff's Department: 1 member  
Los Angeles County Fire Department: 1 member  
Los Angeles County Health Department: 1 member  
Los Angeles County Office of Emergency Management: 1 member

**Independent Jurisdictions**

Los Angeles County Police Chiefs Association: 1 member  
Los Angeles County Fire Chiefs Association: 1 member

**Urban Area Approval Authority (11 members)**

City of Los Angeles Police Chief  
City of Los Angeles Fire Chief  
City of Los Angeles Airport Police Chief  
City of Los Angeles Port Police Chief  
City of Long Beach Police Chief  
City of Long Beach Assistant City Manager  
Los Angeles County Sheriff  
Los Angeles County Fire Chief  
Los Angeles County Health Department Director  
Los Angeles County Independent Police Chiefs Association President  
Los Angeles County Independent Fire Chiefs Association President



**Federal Emergency Management Agency**  
**U.S. Department of Homeland Security**

Attachment 3

## **FY 2016 HSGP Investment Justification**

### **CA - Los Angeles/Long Beach Urban Area**



**Portfolio Information**

**I.A – Portfolio – Overall Investment Justification**

**Discuss at a broad level the principle hazards, risk and capability gaps that the following investments will be addressing. Investment Justification to include all Investments.**

The Los Angeles/Long Beach Urban Area includes: the cities of LA (4M residents), Long Beach (492K), 22 adjacent cities (1.6M), and unincorporated LA County (1.1M), over 4,080 square miles, 50 law enforcement and 31 fire service agencies. FY16 focuses on projects that address risks and critical capability gaps common to all areas. We compared the capability gaps to our threat environment and identified 4 Investment Justifications - Strengthen Interoperable Communications Capabilities, Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations, Strengthen Protection of CIKR, and Catastrophic Incident Planning, Response, and Recovery.

The LA/LB UA faces threats of terrorism as the second largest metropolis area in the United States. The LA/LB UA recognizes the risks, and the consequences from damage to critical infrastructure and key resources that we and the entire nation would face in the event of an attack in this region. The debilitating economic consequences of a terrorist disruption to the ports, airports, or the transit system support our investments in protective measures. The UA is also prone to 13 of 16 federally-identified natural and man-made threats, such as major earthquakes and wildfires. Our investments will contribute to building and sustaining capabilities and assist first responders and the whole community in preventing, preparing for, protecting against, and responding to acts of terrorism and natural disasters.

**Portfolio Information**

**I.B - Identify the amount and percentages of funding that will be dedicated to Management and Administration expenditures.**

<b>Program</b>	<b>Requested Amount</b>	<b>M&amp;A Amount</b>	<b>M&amp;A Percentage</b>	<b>Subtotal (Requested Amount + M&amp;A)</b>
UASI	\$65,865,600	\$2,744,400	4%	\$68,610,000

# Investment #1

## Investment Information - Investment #1

**II.A Investment Name:** IJ-1 Strengthen Interoperable Communications

**II.B Investment Type:** Non-Competitive

## I. Overview - Investment # 1

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$17,019,572.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$3,259,706.00

### II.F - Investment Description:

The Interoperable Communications Investment supports the LA/LB UA's effort to provide a fully inter-operational and integrated voice and data system with greater communication capacity and coverage with more channels for dispatch or tactical uses, which will directly aid the community during all stages of a disaster. The IJ draws from the THIRA, SPR, and LA/LB UA Strategy. The THIRA's Operational Communications Core Capability Desired Outcomes (p.122-126) applicable to this investment include developing and maintaining the administrative and physical means to communicate among responders; establishing line-of-sight and interoperable voice and data communications between critical local responders; and establishing communications among local, state, and federal government agencies for response operations. The SPR's Operational Communications Core Capability Targets include establishing and maintaining interoperable communications by deploying emergency communications assets to support incident response organizations and re-establishing regional communications that capture situational awareness. Among other gaps, this investment addresses the Planning Solution Area deficiency by supporting the sustainment of a project management team for interoperable communications. The team will plan, evaluate, and conduct assessments at all stages of the development and implementation of the interoperable communications system (p.62-63). This Investment is a priority for the LA/LB UA because it ensures communications interoperability for first responders to properly and efficiently respond to natural disasters, acts of terrorism, and other man-made disasters.



## II. Project Management - Investment # 1

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$17,019,572.00

All of the requested funding must be associated with specific projects.

### Project # 1

## Project Information - Project # 1

**Project Name:** Project A - Interoperable Communications

**Project Description:** To provide a single, unified voice and data communications system that will combine various disparate communications systems within the region.

**Funding Amount:** \$17,019,572.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

**Primary Core Capability:** Operational Communications

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$17,019,572.00	100%
Training	\$.00	0%
Exercises	\$.00	0%
<b>Total</b>	<b>\$17,019,572.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 1

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** Yes

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthening Interoperable Communications	Execute
2014	Strengthening Interoperable Communications	Execute
2015	IJ-1 Strengthen Interoperable Communications	Execute

(End of Investment # 1.)

# Investment #2

## Investment Information - Investment #2

**II.A Investment Name:** IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations

**II.B Investment Type:** Non-Competitive

## I. Overview - Investment # 2

**II.C - What is the funding source for this investment:**

Funding Source	Funding Amount
UASI	\$6,088,009.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$4,561,327.00

II.F - Investment Description:

This investment justification draws from the Core Capabilities and Goals in the THIRA and SPR to build and maintain the region's ability to strengthen information sharing and collaboration capabilities. The THIRA's Capability Target for the Intelligence and Information Sharing Core Capability (p.36-39) seeks to ensure that systems are in place to promptly share relevant, timely, and actionable information and analysis with 100% of appropriate Federal, state, local, and private partners through the appropriate classified/unclassified products, in accordance with established protocols. The Planning Core Capability (p.8-17) Prevention Capability Target calls for the evaluation of intelligence, identification of potential terrorism targets and vulnerabilities, and development of appropriate assumptions to inform decision makers and counterterrorism professionals who will develop and advance appropriate courses of action to locate, interdict, deter, or disrupt all imminent attacks in the area. The SPR's Intelligence and Information Sharing Core Capability (p.16-18), rated as high priority, identifies the need for the coordinated dissemination of threat and hazard-related information between local, state, federal, and private partners. This investment will contribute to maintaining a gap-free Intelligence and Information Sharing SPR Core Capability. The outlined activities remain a priority as it keeps with the overall grant priorities, such as the Whole Community approach. This investment includes a collaborative environment where partner agencies coordinate and cooperate with one another in order to achieve their goals.

## II. Project Management - Investment # 2

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$6,088,009.00

All of the requested funding must be associated with specific projects.

### Project # 1

## Project Information - Project # 1

**Project Name:** Project B - Information analysis, Information Sharing, and Law Enforcement Capabilities

**Project Description:** To enhance information analysis and law enforcement capabilities through equipment such as ALPR for identifying possible threats, Video Downlink that sets up digital high-definition video link systems serving multiple agencies, and Palantir equipment upgrades for various agencies to expand capabilities for better intelligence analysis and information sharing.

**Funding Amount:** \$6,088,009.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

**Primary Core Capability:** Infrastructure Systems

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$300,000.00	6.02%
Equipment	\$4,282,322.00	85.9%
Training	\$402,687.00	8.08%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$4,985,009.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 1

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2014	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute



## II. Project Management - Investment # 2

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$6,088,009.00

All of the requested funding must be associated with specific projects.

### Project # 2

## Project Information - Project # 2

**Project Name:** Project D - Information Sharing and Investigative Staff

**Project Description:** Improve the coordination of the various agencies, and ensure the best possible distribution of information to the various affected entities for the purpose of enhancing investigations.

**Funding Amount:** \$6,088,009.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

**Primary Core Capability:** Planning

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$540,000.00	48.96%
Organization	\$380,000.00	34.45%
Equipment	\$168,000.00	15.23%
Training	\$15,000.00	1.36%
Exercises	\$.00	0%
<b>Total</b>	<b>\$1,103,000.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 2

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2014	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2015	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute



(End of Investment # 2.)

# Investment #3

## Investment Information - Investment #3

**II.A Investment Name:** IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources

**II.B Investment Type:** Non-Competitive

## I. Overview - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$10,113,124.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$5,871,874.00

### II.F - Investment Description:

This investment justification draws from the Core Capabilities and Goals in the THIRA and SPR to build and maintain the region's ability to protect its critical infrastructure systems and functions. The LA/LB UA's THIRA includes Infrastructure Systems as a Core Capability (p.98-103). Desired outcomes include the identification and stabilization of critical infrastructure during the first 72 hours of an incident to reduce the threat and any cascading effects and the restoration of all emergency infrastructure within 1-2 days. The Physical Protective Measures Core Capability desired outcome (p.53-56) includes ensuring physical security measures are developed, implemented, and maintained at all local government critical facilities within the Region on an ongoing basis. The SPR's Physical Protective Measures Core Capability (p.29-30) Targets applicable to this investment include the prioritized employment of identified measures at critical infrastructure assets according to existing federal, state, and local risk-based criteria; the implementation of measures at the state and local level in cooperation with federal and private partners to reduce risk at the highest priority assets to include increased protective measures at 100 high risk critical infrastructure sites across the state through the use of cameras, sensors, barriers, lighting, or other identified physical protective measures; and the training of state and local law enforcement personnel on critical infrastructure assessment methods and protective measures. The SPR's Infrastructure Systems Core Capability Gaps (p.52-54) indicate that training and exercises for critical infrastructure systems need to be executed and tested to fully achieve the capability targets. In contribution to achieving the targets, this investment includes regional trainings and exercises for law and fire to develop and maintain the skills necessary to protect and respond to incidents that threaten critical infrastructure systems throughout the region. This Core Capability is rated as high priority. The activities under this investment are a priority because they are continuing from previous UASI cycles and will close existing gaps to give the region more tools to protect it against all types of attacks.

## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$10,113,124.00

All of the requested funding must be associated with specific projects.

### Project # 1

## Project Information - Project # 1

**Project Name:** Project E - Protective Measures and Physical Security

**Project Description:** The project provides for physical and technological security measures to harden critical infrastructure within the region and will aid in the reconstitution of those infrastructures after an incident.

**Funding Amount:** \$10,113,124.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

**Primary Core Capability:** Infrastructure Systems

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$2,409,580.00	100%
Training	\$.00	0%
Exercises	\$.00	0%
<b>Total</b>	<b>\$2,409,580.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 1

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** Yes

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute

## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$10,113,124.00

All of the requested funding must be associated with specific projects.

### Project # 2

## Project Information - Project # 2

**Project Name:** Project F - CBRNE Detection and Response Equipment and Training

**Project Description:** This project provides for enhanced capability to detect, analyze, and respond to CBRNE incidents at Critical Infrastructure sites to include Seaport, Airport and Mass Transportation Infrastructure in the region.

**Funding Amount:** \$10,113,124.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

**Primary Core Capability:** Screening, Search, and Detection

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$ .00	0%
Organization	\$ .00	0%
Equipment	\$3,331,845.00	97.96%
Training	\$69,500.00	2.04%
Exercises	\$ .00	0%
<b>Total</b>	<b>\$3,401,345.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 2

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute

## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$10,113,124.00

All of the requested funding must be associated with specific projects.

### Project # 3

## Project Information - Project # 3

**Project Name:** Project G - Critical Infrastructure Response Equipment

**Project Description:** This project provides for enhanced capability to protect critical infrastructure and key resources within the region and will aid in the reconstitution of those infrastructures after an incident.

**Funding Amount:** \$10,113,124.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

**Primary Core Capability:** Infrastructure Systems

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$ .00	0%
Organization	\$ .00	0%
Equipment	\$1,491,300.00	88.17%
Training	\$200,000.00	11.83%
Exercises	\$ .00	0%
<b>Total</b>	<b>\$1,691,300.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 3

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute



## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$10,113,124.00

All of the requested funding must be associated with specific projects.

### Project # 4

## Project Information - Project # 4

**Project Name:** Project H - Critical Infrastructure Response Training and Planning

**Project Description:** Training will enhance the capability for public safety personnel to detect, respond, analyze, and mitigate incidents and threats at critical infrastructure sites to include maritime, airport and mass transportation infrastructure in the region.

**Funding Amount:** \$10,113,124.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

**Primary Core Capability:** Threats and Hazards Identification

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$100,000.00	18.18%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$450,000.00	81.82%
Exercises	\$.00	0%
Total	\$550,000.00	100%

## III.B - Project Baseline and Management - Project # 4

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute

## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$10,113,124.00

All of the requested funding must be associated with specific projects.

### Project # 5

## Project Information - Project # 5

**Project Name:** Project I - Counter-Terrorism Planning

**Project Description:** Planning will enhance the capability for public safety personnel to identify, detect, analyze and mitigate terrorism threats and incidents within the region. Planning activities will be focused on counter-terrorism, information sharing, intelligence and collaborative capabilities with members of the public, regional, state and national counterparts.

**Funding Amount:** \$10,113,124.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

**Primary Core Capability:** Threats and Hazards Identification

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$30,000.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
<b>Total</b>	<b>\$30,000.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 5

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute

## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$10,113,124.00

All of the requested funding must be associated with specific projects.

### Project # 6

## Project Information - Project # 6

**Project Name:** Project J - Regional Training and Exercise

**Project Description:** Develop and conduct regional exercises to enhance the region's response capability during an incident.

**Funding Amount:** \$10,113,124.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

**Primary Core Capability:** Environmental Response/Health and Safety

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$880,000.00	77.88%
Equipment	\$250,000.00	22.12%
Training	\$.00	0%
Exercises	\$.00	0%
<b>Total</b>	<b>\$1,130,000.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 6

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute

## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$10,113,124.00

All of the requested funding must be associated with specific projects.

### Project # 7

## Project Information - Project # 7

**Project Name:** Project K - Rescue Response Equipment and Training

**Project Description:** This project provides for enhanced capability to provide emergency medical services in a tactical environment and conduct rescue operations.

**Funding Amount:** \$10,113,124.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 7

**Primary Core Capability:** On-scene Security, Protection, and Law Enforcement

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$ .00	0%
Organization	\$ .00	0%
Equipment	\$376,225.00	41.76%
Training	\$524,674.00	58.24%
Exercises	\$ .00	0%
<b>Total</b>	<b>\$900,899.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 7

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute

(End of Investment # 3.)

# Investment #4

## Investment Information - Investment #4

II.A Investment Name: IJ-4 Catastrophic Incident Planning, Response and Recovery

II.B Investment Type: Non-Competitive

### I. Overview - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,302,895.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$3,485,158.00

II.F - Investment Description:

This investment supports the LA/LB Urban Area's planning and recovery efforts and enhances its regional response capabilities. The investment justification demonstrates how the investment contributes to the achievement of the Core Capabilities, Goals, and Objectives of the THIRA and SPR and addresses an identified gap of the SPR. The THIRA's Planning Core Capability Desired Outcomes (p.8-17) that are of relevance to this investment include the development and maintenance of all-hazard and hazard-specific plans that address all mission areas and the testing and evaluation of such plans through seminars, workshops and exercises. Operational Coordination Desired Outcomes (p.25-32) include conducting mission essential functions through all mission areas and establishing and maintaining a unified and coordinated operational structure in the impacted area that appropriately integrates all critical stakeholders and supports the effective coordination of disaster response operations. The SPR Planning Core Capability Targets (p.1-4) include the review and update of local plans; coordination and alignment of state and local catastrophic, mitigation, and operational plans; and the validation and refinement of emergency management plans that address all mission areas for identified threats and hazards through workshops, seminars, drills and exercises. The SPR Operational Coordination Core Capability Gaps (p.8-10) indicate that all solution areas require some form of improvement to fully meet the Core Capability Targets. In particular, this investment supports the equipment and training deficiencies through the procurement of equipment and supplies for catastrophic planning, response and recovery and the implementation of first responder and community-level trainings across all the disciplines. This is a high priority Core Capability. The activities under this investment are a priority because they will ensure that the LA/LB Urban Area has the physical, human, and technical resources to enhance response, planning and recovery capabilities.



## II. Project Management - Investment # 4

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,302,895.00

All of the requested funding must be associated with specific projects.

### Project # 1

## Project Information - Project # 1

**Project Name:** Project L - Develop and Enhance Catastrophic Incident Plans and Protocols.

**Project Description:** Alliance, LA Operational Area, and Sheriff's Department to support partner jurisdictions in the region to develop plans for Evacuation/Transportation, Mass Fatality, Earthquake Preparedness and exercise those plans.

**Funding Amount:** \$13,302,895.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

**Primary Core Capability:** Planning

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$1,707,700.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$1,707,700.00	100%

## III.B - Project Baseline and Management - Project # 1

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Catastrophic Incident Planning, Response and Recovery	Execute
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute

## II. Project Management - Investment # 4

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,302,895.00

All of the requested funding must be associated with specific projects.

### Project # 2

## Project Information - Project # 2

**Project Name:** Project M - Medical Surge

**Project Description:** Medical supplies, equipment and planning to respond to a surge of patients during an incident.

**Funding Amount:** \$13,302,895.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

**Primary Core Capability:** Public Health, Healthcare, and Emergency Medical Services

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$51,000.00	4.16%
Organization	\$.00	0%
Equipment	\$1,176,000.00	95.84%
Training	\$.00	0%
Exercises	\$.00	0%
<b>Total</b>	<b>\$1,227,000.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 2

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Catastrophic Incident Planning, Response and Recovery	Execute
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute

## II. Project Management - Investment # 4

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,302,895.00

All of the requested funding must be associated with specific projects.

### Project # 3

## Project Information - Project # 3

**Project Name:** Project N - Community Preparedness

**Project Description:** CERT training and equipment, and community disaster awareness planning.

**Funding Amount:** \$13,302,895.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

**Primary Core Capability:** Risk and Disaster Resilience Assessment

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$125,000.00	33.33%
Organization	\$.00	0%
Equipment	\$225,000.00	60%
Training	\$25,000.00	6.67%
Exercises	\$.00	0%
<b>Total</b>	<b>\$375,000.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 3

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Catastrophic Incident Planning, Response and Recovery	Execute
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute

## II. Project Management - Investment # 4

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,302,895.00

All of the requested funding must be associated with specific projects.

### Project # 4

## Project Information - Project # 4

**Project Name:** Project O - Regional All-Hazards Public Safety Response Training and Exercise

**Project Description:** All-hazards, all-risk training & exercise to enhance the capabilities of first responders when responding to catastrophic events, and to strengthen the mutual aid program of the region across disciplines.

**Funding Amount:** \$13,302,895.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

**Primary Core Capability:** Threats and Hazards Identification

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$25,000.00	.38%
Organization	\$.00	0%
Equipment	\$450,000.00	6.9%
Training	\$5,843,745.00	89.65%
Exercises	\$200,000.00	3.07%
Total	\$6,518,745.00	100%

## III.B - Project Baseline and Management - Project # 4

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Catastrophic Incident Planning, Response and Recovery	Execute
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute

## II. Project Management - Investment # 4

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,302,895.00

All of the requested funding must be associated with specific projects.

### Project # 5

## Project Information - Project # 5

**Project Name:** Project P - Response Equipment

**Project Description:** Sustain and enhance the region's response capabilities including the protection of law enforcement first and secondary responders. This project includes capability enhancements to response equipment.

**Funding Amount:** \$13,302,895.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

**Primary Core Capability:** Operational Coordination

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$ .00	0%
Organization	\$ .00	0%
Equipment	\$2,500,350.00	98.85%
Training	\$29,100.00	1.15%
Exercises	\$ .00	0%
<b>Total</b>	<b>\$2,529,450.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 5

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Catastrophic Incident Planning, Response and Recovery	Execute
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute

## II. Project Management - Investment # 4

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,302,895.00

All of the requested funding must be associated with specific projects.

### Project # 6

## Project Information - Project # 6

**Project Name:** Project Q - Mass Care Response and Recovery

**Project Description:** Mass Care Response and Recovery. This project sustains and enhances mass care capabilities among disaster planning and response agencies.

**Funding Amount:** \$13,302,895.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

**Primary Core Capability:** Mass Care Services

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$60,000.00	6.35%
Organization	\$.00	0%
Equipment	\$785,000.00	83.07%
Training	\$100,000.00	10.58%
Exercises	\$.00	0%
<b>Total</b>	<b>\$945,000.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 6

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Catastrophic Incident Planning, Response and Recovery	Execute
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute

(End of Investment # 4.)

# Investment #5

## Investment Information - Investment #5

II.A Investment Name: IJ-2a Fusion Center/JRIC

II.B Investment Type: Non-Competitive

## I. Overview - Investment # 5

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$5,620,000.00

II.D - Is this the consolidated Fusion Center Investment? Yes

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$4,620,000.00

### II.F - Investment Description:

This investment will continue to enhance the capabilities of the Joint Regional Intelligence Center (JRIC), which serves as the intelligence gathering, analysis and dissemination hub for the L.A. area and seven counties. It will fund the hiring of staff/contractors for analysis and sharing activities, maintenance of the Palantir system, other computer needs, and support various levels of Terrorism Liaison Officer (TLO) trainings. This IJ draws from the THIRA, SPR, and 2014 Fusion Center (JRIC) Assessment Report. The THIRA's Capability Target for the Intelligence and Information Sharing Core Capability (p.36-39) seeks to ensure that systems are in place to promptly gather, synthesize, and distribute actionable information among the Whole Community. The Planning Core Capability (p.8-17) Prevention Capability Target calls for the evaluation of intelligence, identification of potential terrorism targets and vulnerabilities, and development of appropriate assumptions to inform decision makers and counterterrorism professionals who will develop and advance appropriate courses of action to locate, interdict, deter, or disrupt all imminent attacks in the area. The SPR's Intelligence and Information Sharing Core Capability (p.16-18), rated as high priority, identifies the need for the coordinated dissemination of threat and hazard-related information between local, state, federal, and private partners. This investment will contribute to maintaining a gap-free Intelligence and Information Sharing SPR Core Capability. Finally, this investment aligns itself to maintaining the Critical Operational Capabilities (COCs) and Enabling Capabilities (ECs) identified in the 2015 Fusion Center (JRIC) Assessment Report. It supports the JRIC's ability to receive information (COC 1), the ability to assess the local implications of threat information (COC 2), the ability to further disseminate threat information (COC 3), and the ability to gather locally-generated information (COC 4). This investment further supports strengthening of four Enabling Capabilities, which include the ability and commitment to protect the privacy, civil rights, and civil liberties of all individuals (EC 1), the ability to establish and execute a sustainment strategy (EC 2), the ability to develop a communications and outreach plan (EC 3), and the ability to protect the security of the physical fusion center facility (EC 4). The scores reflected on the 2015 Fusion Center (JRIC) Assessment Report

## II. Project Management - Investment # 5

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$5,620,000.00

All of the requested funding must be associated with specific projects.

### Project # 1

## Project Information - Project # 1

**Project Name:** Project C - Intelligence Staffing at the Joint Regional Intelligence Center (JRIC)

**Project Description:** Intelligence Staffing at Joint Regional Intelligence Center (JRIC) who will collect and analyze tips and leads as it relates to terrorist activity and potential threats throughout a 7 County Region & Equipment JRIC Hardware/Software JRIC Support. Improve the capabilities of the Los Angeles Regional Terrorism Threat Assessment Center (RTTAC)/Fusion Center (known as the JRIC) which serves as the intelligence gathering and analysis. Strengthening the backbone of information sharing by training first responders in what to look for and how to report it.

**Funding Amount:** \$5,620,000.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

**Primary Core Capability:** Intelligence and Information Sharing

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$550,000.00	9.79%
Organization	\$2,570,000.00	45.73%
Equipment	\$1,900,000.00	33.81%
Training	\$600,000.00	10.68%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$5,620,000.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 1

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2017

**Project End Date:** JANUARY 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute



<b>2014</b>	<b>Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations</b>	<b>Execute</b>
<b>2015</b>	<b>IJ-2A Fusion Center/JRIC</b>	<b>Execute</b>

(End of Investment # 5.)

# Investment #6

## Investment Information - Investment #6

II.A Investment Name: State of California Projects

II.B Investment Type: Non-Competitive

### I. Overview - Investment # 6

#### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,722,000.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$9,500,000.00

#### II.F - Investment Description:

This Investment supports the Los Angeles/Long Beach (LA/LB) STRATEGY GOAL C CRITICAL INFRASTRUCTURE PROTECTION, GOAL M RISK MANAGEMENT and GOAL N TRAINING AND EXERCISING. As noted in the LA/LB THIRA, several terrorism hazards pose a risk to the region: biological attack, active shooter, explosive devices, cyber-attacks and radiological attacks. THIRA p.2-4. To better address these hazards the state seeks to enhance and maintain fusion center Critical Operational Capabilities (COCs) and Enabling Capabilities (ECs) and numerous other core capabilities through this investment. THIRA p.27-29, p.40-41 and p.44-45. CAPABILITY GAPS: California has achieved a rating of "4" in the intelligence and information sharing core capability. SPR p.16. Gaps in cybersecurity include a lack of continuity of operations for cyber systems, detecting malicious activity, investigating malicious actors, adequate protective measures, sharing threat information, and technical countermeasures. SPR p.27-28. Training and exercise needs exist in the areas of technology and information management, incident command system, etc. SPR p.9. INVESTMENTS: COUNTERING HOMEGROWN VIOLENT EXTREMISM The Community Awareness Briefing, the Community Resilience Exercise program, and the ability for state and local, jurisdictions to review and update awareness and operational and tactical plans for detecting and deterring homegrown violent extremism. CYBERSECURITY This project will focus on building out the California Cybersecurity Integration Center (Cal-CSIC) through staffing, planning, equipment, and training. A particular focus of this project will be the Cyber Analysis Team at the Cal-CSIC. FUSION CENTERS This project will support intelligence analysts and other staff at the state's urban area fusion centers to build and sustain Critical Operational Capabilities and Enabling Capabilities. TRAINING AND EXERCISES This project will support CalOES Exercise and Training Division staff. Training will cover all public safety and health disciplines. Exercise support will be focused on multi-agency/multi-jurisdictional exercises. RISK MANAGEMENT This project will sustain a risk management program that includes a suite of analytic tools that enable the state's urban areas to measure, model, and prioritize risks, optimize resource allocation, and develop strategic and operational plans, reports and decisions.

## II. Project Management - Investment # 6

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,722,000.00

All of the requested funding must be associated with specific projects.

### Project # 1

## Project Information - Project # 1

**Project Name:** Countering Homegrown Violent Extremism

**Project Description:** This project will include three focus areas: the Community Awareness Briefing (CAB) and the Community Resilience Exercise (CREX) program, and the ability for state and local, jurisdictions to review and update awareness and operational and tactical plans for detecting and deterring homegrown violent extremism, and to enable communities to build and enhance community resilience to counter homegrown violent extremism. The CAB training is a two-day course and the CREX training/exercise is a one-day event. The two can be provided separately or together as a three-day training/exercise event. The CAB is an unclassified presentation on violent extremist radicalization and recruitment tactics. The outcome from the CAB is increased community awareness and understanding of homegrown violent extremism. The CAB includes a Train-the-Trainer program aimed at teaching local officials to use the CAB to conduct long lasting and effective means of countering homegrown violent extremism. The CREX is a half-day training/exercise designed to improve communication between law enforcement and communities and to share ideas on how best to build community resilience to counter homegrown violent extremists. The exercise concludes with the facilitators helping the participants create an action plan focused on prevention and intervention programs.

**Funding Amount:** \$13,722,000.00

**Subgrantee:** SA-CA-Governor's Office of Emergency Services

**Grantee Type:** Other State Agency (Non-SAA)

**Project Location:** 95655

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

**Primary Core Capability:** Interdiction and Disruption

**Capability Building:** Build

**Deployable:** No

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$300,385.00	54.58%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$100,000.00	18.17%
Exercises	\$150,000.00	27.25%
Total	\$550,385.00	100%

## III.B - Project Baseline and Management - Project # 1

**Project Management Step:** Initiate

**Project Start Date:** SEPTEMBER 2016

**Project End Date:** SEPTEMBER 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** No

## II. Project Management - Investment # 6

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,722,000.00

All of the requested funding must be associated with specific projects.

### Project # 2

## Project Information - Project # 2

**Project Name:** Cybersecurity

**Project Description:** This project will focus on building out the California Cybersecurity Integration Center (Cal-CSIC) through staffing, planning, equipment, and training. A particular focus of this project will be the Cyber Analysis Team (CAT) at the Cal-CSIC. The CAT will develop and disseminate intelligence products that provide strategic analysis, situational awareness, and intelligence on the cyber threat landscape based on all-sources and risk assessment information to support local, state and federal efforts to secure cyberspace. This will include coordinating analysis with lead cyber representatives from California's fusion center network and with other public and private sector and academic representatives. The CAT will also support State EOC activities and other designated state and local operations centers by providing comprehensive cyber threat monitoring during emergencies. Finally, the CAT will work with the Cal OES Critical Infrastructure Protection Unit and urban area analysts to inventory statewide cyber critical infrastructure, assess cyber risk, and prioritize cyber infrastructure based on risk.

**Funding Amount:** \$13,722,000.00

**Subgrantee:** SA-CA-Governor's Office of Emergency Services

**Grantee Type:** Other State Agency (Non-SAA)

**Project Location:** 95655

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

**Primary Core Capability:** Cybersecurity

**Capability Building:** Build

**Deployable:** No

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$100,000.00	12.11%
Organization	\$200,000.00	24.23%
Equipment	\$325,578.00	39.44%
Training	\$100,000.00	12.11%
Exercises	\$100,000.00	12.11%
<b>Total</b>	<b>\$825,578.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 2

**Project Management Step:** Initiate

**Project Start Date:** SEPTEMBER 2016

**Project End Date:** SEPTEMBER 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** No

## II. Project Management - Investment # 6

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,722,000.00

All of the requested funding must be associated with specific projects.

### Project # 3

## Project Information - Project # 3

**Project Name:** Joint Regional Intelligence Center

**Project Description:** This project will support intelligence analysts and other staff at the JRIC to build and sustain Critical Operational Capabilities and Enabling Capabilities. This includes the state's terrorism liaison officer program, the ability to evaluate information, provide analysis, and report on terrorism threat intelligence information, review reported tips and leads for situational awareness, and collaborate with other law enforcement, public safety, and private sector personnel to counter terrorism.

**Funding Amount:** \$13,722,000.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

**Primary Core Capability:** Intelligence and Information Sharing

**Capability Building:** Build

**Deployable:** No

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$6,912,125.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$6,912,125.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 3

**Project Management Step:** Execute

**Project Start Date:** SEPTEMBER 2016

**Project End Date:** SEPTEMBER 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2015	State of California Projects	Sustained COCs and ECs.

## II. Project Management - Investment # 6

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,722,000.00

All of the requested funding must be associated with specific projects.

### Project # 4

## Project Information - Project # 4

**Project Name:** Training and Exercise Support

**Project Description:** This project will support CalOES Exercise and Training Division staff. Training will cover the disciplines of emergency management, criminal justice, counter-terrorism, hazardous materials, disaster mitigation, recovery, crisis communications, etc. The training will be delivered to state and local government agencies, tribal organizations, businesses, non-profit organizations, and others for entry-level, mid-career, senior management, and executive level professionals. The CalOES Exercise Division will provide support focused on multi-agency/multi-jurisdictional exercises consistent with the Homeland Security Exercise and Evaluation Program (HSEEP) to assist California in preventing, protecting against, mitigating, responding to, and recovering from terrorism and natural disasters. This will involve exercising initial planning checklists, controller and evaluator training, planning workshop support, conducting seminars on high risk threats and hazards, such as active shooters, and the EMI virtual tabletop exercise program.

**Funding Amount:** \$13,722,000.00

**Subgrantee:** SA-CA-Governor's Office of Emergency Services

**Grantee Type:** Other State Agency (Non-SAA)

**Project Location:** 95655

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

**Primary Core Capability:** Planning

**Capability Building:** Sustain

**Deployable:** No

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$2,058,300.00	50%
Exercises	\$2,058,300.00	50%
<b>Total</b>	<b>\$4,116,600.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 4

**Project Management Step:** Execute

**Project Start Date:** SEPTEMBER 2016

**Project End Date:** JANUARY 0001

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone



## II. Project Management - Investment # 6

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,722,000.00

All of the requested funding must be associated with specific projects.

### Project # 5

## Project Information - Project # 5

**Project Name:** Risk Management

**Project Description:** This project will sustain a risk management program, which includes a suite of analytic tools that will enable the state's urban areas to measure, model, and prioritize risks, optimize resource allocation, and quantify and develop strategic, operational, and real-time risk-based plans, reports and decisions. This includes leveraging local and regional risk management and critical infrastructure assessments—layered with real-time, intentional, technological, and natural hazard threat information—to create a common risk awareness picture to more effectively and efficiently understand California's risk landscape.

**Funding Amount:** \$13,722,000.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

**Primary Core Capability:** Risk Management for Protection Programs and Activities

**Capability Building:** Sustain

**Deployable:** No

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$317,312.00	24.09%
Organization	\$0.00	0%
Equipment	\$1,000,000.00	75.91%
Training	\$0.00	0%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$1,317,312.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 5

**Project Management Step:** Execute

**Project Start Date:** SEPTEMBER 2016

**Project End Date:** SEPTEMBER 2019

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2015	State of California Projects	Completed 2015 THIRA.

(End of Investment # 6.)



