



ERIC GARCETTI
MAYOR

July 31, 2019

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2016 Urban Areas Security Initiative (UASI) Grant Budget Modification
(Council File No. 16-0777)

Dear Honorable Members:

Transmitted herewith for City Council consideration are budget modifications related to the United States Department of Homeland Security (DHS) Fiscal Year 2016 Urban Areas Security Initiative (FY16 UASI) grant award. On March 21, 2017, the City Council accepted the FY16 UASI grant in the amount of \$54,888,000 with a grant performance period from September 1, 2016 to May 31, 2019 (Council File No. 16-0777). On May 24, 2019, the California Governor's Office of Emergency Services approved a grant performance period extension to June 30, 2019 on project P and July 31, 2019 on projects C, O, M, and E (Attachment 1).

Emergency Management Department

Ready Your Los Angeles Neighborhood

The Los Angeles Police Department (LAPD) identified project cost savings in the amount of \$99,950 which was reallocated to the Emergency Management Department (EMD) in order to conduct translation services for the Ready Your Los Angeles Neighborhood (RYLAN) project. The grantor approved this budget modification on February 2, 2018.

Authority is being requested to modify the FY16 UASI grant budget and conduct the necessary fiscal transfers between appropriations as noted above.

Partner Jurisdictions

During grant closeout, cost savings in the amount of \$308,615 were identified among partner jurisdictions resulting in the need for contract amendments to decrease awards for the American Red Cross (\$127,745), City of South Pasadena (\$95,681), City of Vernon (\$26,873), and City of Compton who returned their entire award (\$18,940). Additionally, the City of Long Beach identified \$39,376 in cost savings that was returned to the region.

In order to fully expend the FY16 UASI grant award by the period of performance deadline, these cost savings were reallocated resulting in the need for contract amendments to increase awards for the following Subrecipients:

City of El Segundo

The City of El Segundo received increased funding in the amount of \$59,515 for a Regional training Group (RTG) Intelligence Officer from cost savings from the region. The modifications were approved by the grantor on February 11, 2019 and May 3, 2019.

Los Angeles World Airport

The Los Angeles World Airport (LAWA) received \$249,100 in regional cost savings for the purchase of security screening equipment. The modification was approved by the grantor on March 28, 2019.

Authority is being requested to modify the FY16 UASI grant budget, conduct the necessary fiscal transfers, and to amend the FY16 UASI Subrecipient Agreements for the American Red Cross, City of South Pasadena, City of Vernon, City of Compton, City of El Segundo, and the Los Angeles World Airport as detailed above.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 16-0777) for the Fiscal Year 2016 Urban Area Security Initiative (UASI) grant by reallocating funds between projects as described within this report;
 - b. Negotiate and execute a contract amendment with the Los Angeles World Airport (LAWA) to increase its total contract amount by \$249,100, from the

previous authorized amount of \$350,000, to a new contract amount of \$599,100, subject to the approval of the City Attorney as to form;

- c. Negotiate and execute a contract amendment with the City of El Segundo to increase its total contract amount by \$59,515, from the previous authorized amount of \$139,125, to a new contract amount of \$198,640, subject to the approval of the City Attorney as to form;
- d. Negotiate and execute a contract amendment with the American Red Cross to decrease its total contract amount by \$127,745, from the previous authorized amount of \$185,385, to a new contract amount of \$57,640, subject to the approval of the City Attorney as to form;
- e. Negotiate and execute a contract amendment with the City of South Pasadena to decrease its total contract amount by \$95,681, from the previous authorized amount of \$100,000, to a new contract amount of \$4,319, subject to the approval of the City Attorney as to form;
- f. Negotiate and execute a contract amendment with the City of Vernon to decrease its total contract amount by \$26,873, from the previous authorized amount of \$74,995, to a new contract amount of \$48,122, subject to the approval of the City Attorney as to form; and
- g. Terminate the contract with the City of Compton, subject to the approval of the City Attorney as to form.

2. **Authorize** the Controller to:

- a. **Transfer** appropriations and create new appropriation accounts within Fund 59E, FY16 UASI, as follows:

<u>TRANSFER FROM:</u>			
<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46N970	LAPD Grant Allocation	\$99,950.00
59E/46	46N668	Partner Jurisdictions	\$249,100.00
		TOTAL:	\$349,050.00

<u>TRANSFER TO:</u>			
<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46N935	EMD Grant Allocation	\$99,950.00
59E/46	46N904	LAWA Grant Allocation	\$249,100.00
		TOTAL:	\$349,050.00

3. **Authorize** the Controller to transfer cash from Fund 59E/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
4. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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Attachment 1: Approved Grant Performance Period Extension

