



September 30, 2019

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: FY 2016 Urban Areas Security Initiative (UASI) Grant Budget Modification  
(Council File No. 16-0777)

Dear Honorable Members:

Transmitted herewith for City Council consideration are budget modifications, contract authorities and fiscal transfer requests related to the United States Department of Homeland Security (DHS) Fiscal Year 2016 Urban Areas Security Initiative (FY16 UASI) grant award. On March 21, 2017, the City Council accepted the FY16 UASI grant in the amount of \$54,888,000 with a grant performance period from September 1, 2016 to May 31, 2019 (Council File No. 16-0777). On May 24, 2019, the California Governor's Office of Emergency Services approved a grant performance period extension to June 30, 2019 on project P and July 31, 2019 on projects C, O, M, and E.

Cost Savings

As subrecipients completed their FY16 UASI grant projects, cost savings totaling \$327,434.15 were identified from various appropriations and approved planning, organizations, equipment, training and exercise projects from the following departments: Information Technology Agency (\$28.99), Los Angeles Police Department (\$137,085.55), Los Angeles Emergency Management Department (\$3,790.42), and the LA/LB Region (\$186,529.19).

In order to fully expend the funds within the grant performance period, funds were reallocated to various appropriations and approved projects as follows: General Services Department (\$1,434), Los Angeles Fire Department (\$5,535.91), Mayor's Office (\$149,021.24), and Partner Jurisdictions (\$171,443).



Information Technology Agency

In UASI 16, the Information Technology Agency (ITA) had a total of \$28.99 in cost savings from cybersecurity projects. These funds (\$28.99) were reallocated to approved General Services Department projects.

Los Angeles Police Department

In UASI 16, cost savings in the amount of \$137,085.55 were identified from various Los Angeles Police Department (LAPD) equipment projects. These funds were reallocated to approved projects for the Los Angeles Fire Department (\$3,150.50) and for Mayor's Grant Management & Administration (\$14,320.23) and for Mayor's Office Salaries (\$90,173.39) and Mayor's Office Reimbursement of General Fund Costs (\$29,441.43).

Emergency Management Department

In UASI 16, cost savings totaling \$3,790.42 were identified from various Los Angeles Emergency Management Department (EMD) training and planning projects. These funds were reallocated to approved projects for the General Services Department (\$1,405.01) and the Los Angeles Fire Department (\$2,385.41).

LA/LB Region

In UASI 16, cost savings totaling \$186,529.19 was identified from the LA/LB regional generator project. These funds were reallocated to approved projects for partner jurisdictions (\$171,443) and Mayor's Office Reimbursement of General Fund Costs (\$15,086.19).

All modification of funds between projects, as noted in this transmittal, were approved by the Grantor on August 17, 2018; December 10, 2018; May 3, 2019; and on June 28, 2019.

Authority is being requested to modify the FY16 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

**Recommendations**

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
  - a. Modify the existing grant budget (Council File No. 16-0777) for the Fiscal Year 2016 Urban Area Security Initiative (UASI) grant by reallocating funds between projects as described within this report.

2. **Authorize** the Controller to:

- a. **Transfer** appropriations and create new appropriation accounts within Fund 59E, FY16 UASI, as follows:

**TRANSFER FROM:**

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46P932	ITA Grant Allocation	\$28.99
59E/46	46N970	LAPD Grant Allocation	\$137,085.55
59E/46	46M935	EMD Grant Allocation	\$0.42
59E/46	46N935	EMD Grant Allocation	\$3,790.00
59E/46	46N950	LA / LB Region	\$186,529.19
<b>TOTAL:</b>			<b>\$327,434.15</b>

**TRANSFER TO:**

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46N940	GSD Grant Allocation	\$1,434.00
59E/46	46N938	LAFD Grant Allocation	\$5,535.91
59E/46	46N946	Grant Management & Administration	\$14,320.23
59E/46	46S146	Mayor	\$90,173.39
59E/46	46S299	Reimbursement of General Fund Costs	\$44,527.62
59E/46	46N668	Partner Jurisdiction	\$171,443.00
<b>TOTAL:</b>			<b>\$327,434.15</b>

- b. Transfer appropriations from Fund 59E, Department 46, FY16 UASI, to the General Fund to reimburse UASI expenditures as follows:

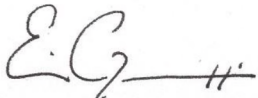
**TRANSFER FROM:**

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46S146	Mayor	\$90,173.39
<b>TOTAL:</b>			<b>\$90,173.39</b>

<u>TRANSFER TO:</u>			
<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	<u>\$90,173.39</u>
		<b>TOTAL:</b>	<b><u>\$90,173.39</u></b>

- c. **Transfer** up to \$44,527.62 from Fund 59E, Account 46S299 to the General Fund No.100, Department No. 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits; and,
3. **Authorize** the Controller to transfer cash from Fund 59E/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
4. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI  
Mayor

EG:lf

Attachment 1: Approved Grant Performance Period Extension