



ERIC GARCETTI
MAYOR

December 22, 2017

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2016 Urban Areas Security Initiative (UASI) Contracting Authorities and Budget Modifications (Council File No. 16-0777)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications related to the United States Department of Homeland Security (DHS) Fiscal Year 2016 Urban Areas Security Initiative (FY16 UASI) grant award. On March 21, 2017, the City Council accepted the FY16 UASI grant in the amount of \$54,888,000 with a grant performance period from September 1, 2016 to May 31, 2019 (Council File No. 16-0777).

Los Angeles Fire Department

Advanced Marine Firefighting Training

In FY16 UASI, the Los Angeles Fire Department (LAFD) received an allocation of \$75,000 for Advanced Marine Firefighting training to allow for the specialized training of the LAFD Marine Operations Division (Marine Ops) and its regional partners located throughout the Ports of Los Angeles and Long Beach. In order to standardize basic competencies of Marine Ops personnel, Maritime Emergency Response Boat I and II (MERB I and MERB II) courses will be delivered to LAFD Marine Ops and its regional partners. MERB I and MERB II each consist of one (1) five-day session for up to 12 students. The MERB I and MERB II sessions are estimated at \$12,500 per session.

Authority is being requested to negotiate and execute a contract with a vendor to conduct Marine Emergency Response Boat trainings for LAFD Marine Ops members,

for up to six sessions at \$12,500 per session, for a term of up to 18 months within the grant performance period, and for an amount not to exceed \$75,000.

Los Angeles Police Department

Personal Protective Equipment Training Unit Masks and Calibration

In the FY16 UASI, the Los Angeles Police Department (LAPD) received an allocation of \$150,000 for Weapons of Mass Destruction (WMD) instructor-based training overtime. However, LAPD determined that there is a larger capability gap with their personal protective equipment needs. The total funding of \$150,000 will be reallocated towards their Personal Protective Equipment Training Unit (PPETU) for equipment such as air-purifying masks, filters and valves. From this allocation, \$9,000 will also be used to hire a vendor to perform annual calibration, maintenance, and certification of their Quantifit machines. Quantifit machines are used to measure mask leaks to make sure that particles or vapors do not leak into them. The grantor approved this modification on July 25, 2017.

Authority is being requested to modify the FY16 UASI grant budgets by reallocating funds as indicated above and to conduct the necessary fiscal transfer between appropriations.

Authority is being requested to negotiate and execute a contract with a vendor for calibration, maintenance, and certification of Quantifit machines for a term of up to 18 months within the grant performance period for an amount not to exceed \$9,000.

Mayor's Office

Cybersecurity Licenses and Services & Building Healthy Communities

Funding was allocated in the FY16 UASI grant budget to LAFD for the Computer-Aided Dispatch (CAD-to-CAD) project. However, due to project implementation challenges CAD-to-CAD will no longer be continued and the allocation of \$438,682 will be utilized to fund various regional projects.

Therefore, the Mayor's Office requests authority to reallocate the funds as follows: \$99,192 of the existing FY16 UASI CAD-to-CAD allocation of \$438,682 will be reallocated to the Mayor's Office cybersecurity program including cyberterrorism online awareness training software license, Symantec Endpoint Protection anti-virus software license, and cybersecurity managed security service subscription for vulnerability management and support services. The grantor approved this modification on December 7, 2017.

An additional \$154,695 will be reallocated to a consultant for the continuation of the LA Cyber Lab project, originally funded in UASI 15 (Council File No. 15-0734, Mayor's Report dated October 13, 2017). The LA Cyber Lab is a public-private partnership dedicated to protecting personal and protected information from malicious cyber threats by facilitating and promoting innovation, education, and information sharing between Los Angeles' (City) public and private sectors for the benefit of all our city's businesses and residents. This consultant will continue to work with the City's public and private sectors to successfully operate and manage the LA Cyber Lab on a day-to-day basis. This modification is pending grantor approval.

The balance of \$184,795 will be reallocated to continue to fund a program director for the continuation of the Building Healthy Communities program. This project was originally funded in UASI 15 (Council File No. 15-0734, Mayor's Report dated February 25, 2016), and is continuing its efforts to build a comprehensive community-led prevention program to increase social protective factors, build resilience, and decrease hate, bias, and extremism leading to violence throughout the Los Angeles region. The efforts are founded in the Los Angeles CVE framework, which identify the need to build prevention and intervention programming. This modification is pending grantor approval.

Authority is being requested to modify the FY16 UASI grant budgets by reallocating funds as indicated above and to conduct the necessary fiscal transfer between appropriations.

Authority is also being requested to negotiate and execute a contract with a vendor to coordinate and facilitate communication between the LA Cyber Lab and the Mayor's Office, to help enhance the LA Cyber Lab's presence within the Los Angeles community, and to interface with the City of Los Angeles Information Technology Agency (ITA) for a term of up to 18 months within the grant performance period and for a contract amount not to exceed \$154,695.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 16-0777) for the FY16 UASI grant by reallocating funds between projects as described within this report;

- b. Negotiate and execute, on behalf of the City, a contract with a vendor to conduct Marine Emergency Response Boat trainings, for up to six sessions at \$12,500 per session, for a term of up to 18 months within the grant performance period, and for an amount not to exceed \$75,000, subject to the approval of the City Attorney as to form;
- c. Negotiate and execute, on behalf of the City, a contract with a vendor to perform calibration, maintenance, and certification of Quantifit machines, for a term of up to 18 months within the grant performance period and for a contract amount not to exceed \$9,000, subject to the approval of the City Attorney as to form; and
- d. Negotiate and execute, on behalf of the City, a contract with a vendor to coordinate and facilitate communication between the LA Cyber Lab and the Mayor's Office, to help enhance the LA Cyber Lab's presence within the Los Angeles community, and to interface with the City of Los Angeles Information Technology Agency (ITA) for a term of up to 18 months within the grant performance period and for a contract amount not to exceed \$154,695, subject to the approval of the City Attorney as to form.

2. **Authorize** the Controller to:

- a. **Transfer** appropriations and create new appropriation accounts within Fund 59E, FY16 UASI, as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46N938	LAFD Grant Allocation	\$438,682.00
TOTAL:			\$438,682.00

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46N946	Grant Management & Administration	\$253,887.00
59E/46	46P146	Mayor	\$120,741.59
59E/46	46P299	Reimbursement of General Fund Costs	\$64,053.41
TOTAL:			\$438,682.00

- b. **Transfer** appropriations within Fund 59E to the General Fund to reimburse the General Fund as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46P146	Mayor	\$120,741.59

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$120,741.59

3. **Authorize** the Controller to transfer up to \$64,053.41 from Fund 59E, Account 46P299 to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits;
4. **Authorize** the Controller to transfer cash from Fund 59E/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
5. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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