



ERIC GARCETTI
MAYOR

December 7, 2018

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2016 Urban Areas Security Initiative (UASI) Grant Contracting Authorities and Budget Modifications (Council File No. 16-0777)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications related to the United States Department of Homeland Security (DHS) Fiscal Year 2016 Urban Areas Security Initiative (FY16 UASI) grant award. On March 21, 2017, the City Council accepted the FY16 UASI grant in the amount of \$54,888,000 with a grant performance period from September 1, 2016 to May 31, 2019 (Council File No. 16-0777).

Los Angeles Fire Department

Maritime Emergency Response Boat Training

In FY16 UASI, the Los Angeles Fire Department (LAFD) received an allocation of \$75,000 in order to hire a contractor to deliver Maritime Emergency Response Boat trainings to the region. Due to challenges faced during contract negotiations, the LAFD modified the funds to the Los Angeles County Fire Department in order to deliver the training. This modification was approved by the Grantor on May 6, 2018.

Los Angeles Police Department

In FY15 UASI, the Los Angeles Police Department received funding in the amount of \$762,562 for the following projects: the Civic Center Security Cameras (\$642,433), Flight Safety Training (\$2,269), Emergency Operations Division Barricades (\$8,041),



and Counter Terrorism Training Unit Masks & Filters (\$109,819). However, due to ongoing project implementation challenges within the FY15 UASI grant program performance period, these projects totaling \$762,562 have been reallocated from the FY15 UASI grant program to the FY16 UASI grant program for project completion. Accordingly, \$762,562 in FY16 UASI grant funding from completed LA County projects were reallocated to the FY15 UASI grant program to close out the FY15 UASI grant (Council File No. 15-0734). This modification was approved by the Grantor on August 17, 2018.

Los Angeles Mayor's Office

The federal grant guidelines allow up to 5% of the UASI grant for salary and fringe benefit costs for grant and financial management staff. As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial management staff with the allowable 5% of management and administration (M&A) funds. These costs were approved previously and the request is to continue to fund M&A until the grant deadline. The total amount being re-appropriated for M&A is \$804,599.07 from prior fringe benefits to current year fringe benefits.

Additionally, in FY16 UASI, the Mayor's Office received an allocation of \$200,000 for consultant services for the management and administration of the UASI grant. The Mayor's Office requests authority to modify these funds to salary and fringe for management and administration. This modification is pending Grantor approval.

The Mayor's Office also received in FY16 UASI, an allocation of \$99,350 for Automated License Plate Readers (ALPR) for the City and \$225,502 for generator projects. Funds are no longer needed for the intended ALPR project, as the project was able to be completed with other funding sources. The generator project requires additional time and will be modified to the UASI 17 grant program for project completion. As such, the Mayor's Office requests to modify \$50,224 to the City of Los Angeles Information Technology Agency (ITA) for the purchase of cybersecurity software for the City's Integrated Security Operations Center, with the remaining balance of \$270,628 being modified to the Los Angeles County Joint Regional Intelligence Center for Intelligence Analysts. These modifications are pending Grantor approval.

Therefore, the Mayor's Office requests authority to modify the FY16 UASI grant budget by reallocating funds as indicated in the sections above, to conduct the necessary fiscal transfers between appropriations, and to execute an amendment to the FY16 UASI County of Los Angeles Subrecipient Agreement.

Recommendations

It is therefore requested that the City Council:

1. **AUTHORIZE** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 16-0777) for the FY16 UASI grant by reallocating funds between projects and conduct the necessary fiscal transfers as described within this report; and
 - b. Negotiate and execute, on behalf of the City, a contract amendment with the County of Los Angeles to decrease its total contract by \$416,934, from \$13,620,294 to \$13,203,360 subject to the approval of the City Attorney as to form.

2. **AUTHORIZE** the Controller to:
 - a. Transfer appropriations and create new appropriation accounts within Fund 59E, FY16 UASI, as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46N938	LAFD Grant Allocation	\$75,000.00
59E/46	46N946	Grant Management and Administration	564,000.32
59E/46	46P299	Reimbursement of General Fund Costs	695,337.48
59E/46	46N668	Partner Jurisdiction	<u>762,562.00</u>
TOTAL:			\$2,096,899.80

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46N668	Partner Jurisdictions	\$345,628.00
59E/46	46R146	Mayor	133,886.73
59E/46	46R299	Reimbursement of General Fund Costs	804,599.07
59E/46	46P932	Information Technology Agency Grant Allocation	50,224.00
59E/46	46N970	LAPD Grant Allocation	<u>762,562.00</u>
TOTAL:			\$2,096,899.80

- b. Transfer appropriations within Fund 59E to the General Fund to reimburse the General Fund as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46R146	Mayor	<u>133,886.73</u>
TOTAL:			\$133,886.73

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	<u>133,886.73</u>
TOTAL:			\$133,886.73

3. Transfer up to \$804,599.07 from Fund No. 59E, Account No. 46R299 to the General Fund, Department No. 46, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
4. **Authorize** the Controller to transfer cash from Fund 59E/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
5. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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