

PUBLIC SAFETY COMMITTEE REPORT relative to the grant modifications for the Fiscal Year (FY) 2016-17 Records Management System (RMS) Traffic Module Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Los Angeles Police Department (LAPD) to:

- a. Reprogram funds totaling \$50,000 with the FY 2016-17 RMS Traffic Module Grant as follows:

<u>Category</u>	<u>Current</u>	<u>Change</u>	<u>New</u>
Personnel Costs	\$ 0	\$ 30,000	\$ 30,000
Travel Expenses	0	20,000	20,000
Contractual Services	0	0	0
Equipment	2,500,000	0	2,500,000
Other Direct Costs	500,000	(50,000)	450,000
Indirect Costs	\$ 0	\$ 0	\$ 0
Total	\$3,000,000	\$ 0	\$3,000,000

- b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

2. AUTHORIZE the Controller to:

- a. Increase appropriations on an as-needed basis from the FY 2016-17 RMS Traffic Module Grant, account number to be determined, Fund No. 339/70, to Fund No. 100/70, account number and amount as follows:

From:	<u>Fund No./Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	339/70	70XXXX	FY 2016-2017 RMS Traffic Module Grant	\$30,000
To:	<u>Fund No./Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	100/70	001092	Sworn Overtime	\$30,000

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will allow reprogramming of funds within the FY 2016-17 RMS Traffic Module Grant for a \$50,000 no cost budget modification. This will allow LAPD to transfer \$50,000 from the Other Direct Costs budget category to Personnel Costs (\$30,000) and Travel Expenses (\$20,000). No matching funds are required for this grant and approval of the recommendations in this report

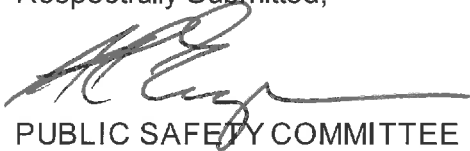
will have no impact on the General Fund.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on November 8, 2017, the Public Safety Committee considered reports from the Board of Police Commissioners and the CAO regarding the RMS Traffic Module Grant. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER:</u>	<u>VOTE</u>
ENGLANDER	YES
O'FARRELL	ABSENT
BUSCAINO	YES
RYU	YES
RODRIGUEZ	YES

SD

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**