

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: July 28, 2016

CAO File No. 0150-07129-0019

Council File No. 16-0809

Council District: --

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittal from the Board of Police Commissioners dated June 29, 2016

Subject: **2016-17 JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) GRANT**

SUMMARY

The Los Angeles Police Department (LAPD) requests retroactive approval to apply for and accept a \$393,799 grant award from the Los Angeles County Probation Department for the 2016-17 Juvenile Justice Crime Prevention Act program for the period of July 1, 2016 through June 30, 2017.

The Juvenile Justice Crime Prevention Act (JJCPA) grant is a state grant administered by the Los Angeles County Probation Department (LACPD) to provide prevention and intervention programs for at-risk youth and their families who reside in recipient jurisdictional boundaries and attend school in identified School District Service Areas. The grant, which has been awarded annually to the City since 2001, assists the LAPD in implementation of its High Risk/High Need and Safe Passages/Safe Zones programs that focus on curtailing juvenile delinquency through prevention and intervention services. The Safe Passages/Safe Zones program aims to allow students and their families to safely engage in daily activities including attending school and obtaining community services in or in close proximity to schools, parks and housing projects that are designated JJCPA sites. The "High Risk/High Need" program provides increased supervision to youth who are transitioning from probation camps to the community. LAPD responsibilities as part of these programs include enhanced patrol services, probation check-ins to offer assistance and community partner service referrals, monitoring gang activity and violations, and conducting truancy and curfew sweeps in coordination with the LACPD. Some of these activities include the involvement of youths from the LAPD Cadet Program, who work with officers in JJCPA sites and other youth to benefit the communities in which they live in.

The 2016-17 JJCPA grant provides funding for overtime for existing LAPD personnel, uniforms for Cadet Program participants, and office equipment and supplies. The \$393,799 in funds will be allocated as follows:

<u>Category</u>	<u>Amount</u>
Sworn Overtime	\$ 353,799
Civilian Overtime	5,000
Cadet Program Uniforms	25,000
Cadet Program Equipment & Supplies	10,000
Total	\$ 393,799

The LAPD will front fund the overtime, expenses and equipment throughout the grant term and will reimburse its accounts for program expenditures upon receipt of grant reimbursements from the LACPD. Acceptance of the grant does not require a direct match of funds.

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:
 - a. Accept the 2016-17 Juvenile Justice Crime Prevention Act (JJCPA) grant award of \$393,799 from the Los Angeles County Probation Department (LACPD) for the period of July 1, 2016 through June 30, 2017;
 - b. Negotiate and execute a Memorandum of Agreement (MOA), substantially similar to the MOA attached to the report from the Board of Police Commissioners dated July 12, 2016 for FY 2016-17, between the City of Los Angeles and the LACPD for the period of July 1, 2016 through June 30, 2017 for a total of \$393,799, subject to the approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Spend up to the total grant amount of \$393,799 in accordance with the MOA;
 - b. Submit grant reimbursement requests to the grantor and deposit the grant receipts in the Police Department Grants Fund No. 339, Department 70;
3. Authorize the Controller to:
 - a. Establish a grant receivable and appropriate \$393,799 to appropriation account, account number to be determined, within Fund No. 339/70 for the receipt and disbursement of 2016-17 JJCPA grant funds;

b. Increase appropriations on an as-needed basis as follows:

	<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
From:	339/70	70XXX	2016-17 JJCPA Grant	\$ 358,799
	<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
To:	100/70	001090	Overtime General	\$ 5,000
	100/70	001092	Overtime Sworn	353,799
			Total	<u>\$358,799</u>

4. Authorize the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will provide \$393,799 in funding to the Los Angeles Police Department for juvenile delinquency prevention and intervention programs on an overtime basis as part of the Juvenile Justice Crime Prevention Act grant program. No matching funds are required and there is no impact to the General Fund. Acceptance of the grant and approval of the recommendations in this report are in compliance with the City's Financial Policies in that one-time funding is used for one-time expenses.

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