

INTRADEPARTMENTAL CORRESPONDENCE

BPC #16-0265 4E

RECEIVED

JUL 28 2016

July 26, 2016

1.17

REVIEWED POLICE COMMISSION

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

[Signature] 7/28/16
DATE

SUBJECT: TRANSMITTAL OF THE 2015 PROJECT SAFE NEIGHBORHOODS PROGRAM GRANT APPLICATION AND AWARD

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant application for the Fiscal Year 2015 Project Safe Neighborhoods (PSN) Program Grant, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Chief Legislative Analyst, and to the City Clerk for Committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Chief of Police or his designee to retroactively submit the 2015 PSN Program Grant proposal on behalf of the City of Los Angeles, Los Angeles Police Department (LAPD);
 - B. AUTHORIZE the Chief of Police or his designee to ACCEPT the grant award in the amount of \$445,452 for the 2015 PSN Program Grant from the California Governor's Office of Emergency Services via the U.S. Attorney's Office, for the period of April 1, 2016 through September 30, 2017;
 - C. AUTHORIZE the Chief of Police or his designee to execute the Award Agreement and submit the necessary documents relative to the pending grant award, subject to the approval of the City Attorney as to form and legality;
 - D. AUTHORIZE the Chief of Police or his designee to negotiate and execute a Professional Services Agreement with VERA Institute of Justice, for a term of eighteen months within the applicable grant performance period, for a sum not to exceed \$101,151, for the provision of grant research partner services, subject to the approval of the City Attorney as to form and legality;
 - E. AUTHORIZE the Chief of Police or his designee to negotiate and execute a Professional Services Agreement with Soledad Enrichment Action (SEA), a subrecipient agency, for a term of eighteen months within the applicable grant performance period, for a sum not to

exceed \$100,000, to provide intervention, prevention and auxiliary services for the Pueblo del Rio and surrounding community members, subject to the approval of the City Attorney as to form and legality;

- F. AUTHORIZE the Chief of Police or his designee to negotiate and execute a Professional Services Agreement with I Believe in My Future, a subrecipient agency for a term of eighteen months within the applicable grant performance period, for a sum not to exceed \$18,000, for the provision of parent development training, subject to the approval of the City Attorney as to form and legality;
- G. AUTHORIZE the Controller to set up a grant receivable and appropriate \$445,452 to appropriation account, account number to be determined in Fund No. 339, Department No. 70, for the disbursement of the FY 2015 PSN Grant funds;
- H. AUTHORIZE the LAPD to spend up to the grant amount of \$445,452 in accordance with the grant award agreement;
- I. AUTHORIZE the LAPD to submit grant reimbursement requests to the grantor and deposit grant receipts into Fund No. 339, Department No. 70;
- J. AUTHORIZE the Controller to increase appropriations as needed from the FY 2015 PSN Grant, account number to be determined, in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account number and amount as follows:
 - Account No. 001092, Overtime Sworn, \$147,269
- K. AUTHORIZE the LAPD to prepare the Controller's instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

DISCUSSION

The 2015 PSN is a nation-wide commitment that is designed to create safer neighborhoods by focusing resources in high crime areas to reduce gun and gang crime. This is accomplished by networking existing local programs that target gun and gang crime and providing these programs with additional tools necessary to be successful. For the period of April 1, 2016 to September 30, 2017, the LAPD will receive \$445,452 in funding to dedicate this effort to residents of the Pueblo del Rio Housing Development and the surrounding community, which is located in south Los Angeles in LAPD's Newton Division.

The Pueblo del Rio Collaboration Project will involve a multi-faceted approach that will include coordinated gang enforcement, and prevention and intervention efforts between partner

subrecipient organizations. The four key components of this grant project are community enforcement, intervention, prevention, and research integration, with greater emphasis on prevention and intervention to bring other resources to the community to achieve the crime reduction goal.

Specifically, the 2015 PSN Grant project includes overtime in the amount of \$147,269 that will be utilized by five Police Officers II, and one Sergeant I supervisor. One Police Athletic and Activities League (PAAL) police officer will function as an instructor for grant related youth activities, and two 2-officer shifts and one Sergeant I will be designated to work directed gang suppression details for enforcement activities. Funding in the amount of \$72,150 will supplement the PAAL community after school and weekend sports and educational activities and opportunities for youth. This prevention component of the program is intended to engage the youth while providing safe alternatives to gang lifestyle and recruitment, while providing children of different ages with opportunities to learn, play and socialize in a safe environment. Funding will provide instructors and supplies for the following activities: Karate and Taekwondo, Computer tutoring, Soccer, Boxing, Baseball, Guitar, Painting, and Basketball.

For a successful 2015 PSN Grant proposal, it was a requirement to include all of the five design features outlined within the Request for Proposal. One of the design features is partnerships (local government representatives, social service providers, neighborhood leaders, members of the faith community, nonprofit organizations, business leaders, educators and healthcare providers). For the Department's grant proposal, two community based organizations who participated in developing the Pueblo del Rio Housing Development grant project were designated as the partner subrecipients based on their participation, knowledge and expertise in the areas of intervention and prevention. A total of \$118,000 is budgeted for the services with the two partner agencies. For the intervention component, \$100,000 has been designated for a contract with Soledad Enrichment Action who will provide intervention and auxiliary client services including job skills workshops, interview preparation, and educational goal and family support mentoring. The prevention component includes \$18,000 in funding for a contract with I Believe in My Future who will provide 10 8-week training courses for parents and children. A mandatory requirement of the 2015 PSN is the inclusion of a research partner, for which a minimum of 20 percent of the proposal budget must be set aside to directly support the researcher's operations and activities to support the PSN task force, as well as to attend the PSN Research Partner Orientation (RPOC) workshop. The selected research partner, VERA Institute of Justice, will work closely with the LAPD project manager and PSN task force members to ensure the grant project goals are met, create a project strategic plan, analyze data, create a community needs assessment survey, as well as participate in the RPOC workshop, and provide a final analysis of the 2015 PSN project. Grant funding in the amount of \$101,151 has been designated for VERA for this purpose. Because all three Subrecipients were included in the grant proposal in conformance with the grant requirement that they be included as part of the project, the contracts with the Subrecipient agencies are exempted from competitive procurement and Charter Section 1022 requirements

The Honorable Board of Police Commissioners
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1.17

Funds (\$1,212) have also been included for mandatory travel for the LAPD grant program manager to attend and participate in the RPOC workshop. Funding in the amount of \$5,670 for an equipment storage shed has also been included. The total cost associated with the 2015 PSN Grant funding for the Department to implement this intervention/prevention strategy is \$445,452.

If you have any questions regarding this matter, please contact Chief Information Officer Maggie Goodrich, Commanding Officer, Information Technology Bureau, at (213) 486-0370.

Respectfully,



CHARLIE BECK
Chief of Police

Attachments

**BOARD OF
POLICE COMMISSIONERS**
Approved **AUG 02 2016**
Secretary





May 16, 2016

Jorge R. Rodriguez, Captain, Newton Area
Los Angeles, City of
3400 South Central Avenue
Los Angeles, CA 90011

Subject: **NOTIFICATION OF APPLICATION APPROVAL**
Project Safe Neighborhoods
Subaward #: US15 02 7250, Cal OES ID: 037-44000

Dear Cpt. Rodriguez:

Congratulations! The California Governor's Office of Emergency Services (Cal OES) has approved your application in the amount of \$445,452, subject to Budget approval. A copy of your approved subaward is enclosed for your records.

Cal OES will make every effort to process payment requests within 45 days of receipt.

This subaward is subject to the Cal OES Subrecipient Handbook. You are encouraged to read and familiarize yourself with the Cal OES Subrecipient Handbook, which can be viewed on Cal OES website at www.caloes.ca.gov.

Any funds received in excess of current needs, approved amounts, or those found owed as a result of a close-out or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Should you have questions on your subaward please contact your Program Specialist.

VSPS Grants Processing

Enclosure

c: Subrecipient's file

(Cal OES Use Only)

Cal OES#	037-44000-04	FIPS#	037-44000	VS #		Subaward #	US15-0A7250
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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES GRANT SUBAWARD FACE SHEET

The California Governor's Office of Emergency Services (Cal OES), makes a Grant Subaward of funds set forth to the following:

- Subrecipient: City of Los Angeles 1a. DUNS#: 037848012
- Implementing Agency: The Los Angeles Police Department 2a. DUNS#: 037848012
- Implementing Agency Address: 100 West 1st Street, Suite 842 Los Angeles 90012-4112
Street City Zip+4
- Location of Project: Los Angeles Los Angeles 90011-2520
City County Zip+4
- Disaster/Program Title: Project Safe Neighborhood Program 6. Performance Period: 4/1/16 to 08/31/17
9/30/17
- Indirect Cost Rate: N/A; 10% de minimis; Federally Approved ICR _____ %

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
2015	8. PSNMC	\$ 445,452	445,452				\$ 0	\$ 445,452
Select	9. Select						\$ 0	\$ 0
Select	10. Select						\$ 0	\$ 0
Select	11. Select						\$ 0	\$ 0
Select	12. Select						\$ 0	\$ 0
	TOTALS	\$ 445,452	445,452	\$ 445,452	\$ 0	\$ 0	\$ 0	12. G Total Project Cost: \$ 445,452

13. This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

- Official Authorized to Sign for Subrecipient: Charlie Beck 15. Federal Employer ID Number: 956000735
- Name: Charlie Beck Title: Chief of Police
- Telephone: (213) 486-0150 FAX: (213) 486-5727 Email: grants@lapd.lacity.org
(area code) (area code)
- Payment Mailing Address: 100 West First Street, Suite 842 City: Los Angeles Zip+4: 90012-4112
- Signature: Date: 10-13-15

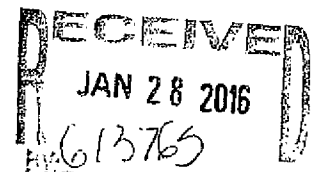
[FOR Cal OES USE ONLY]

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

<u>Sara Stillwell</u>	<u>5/11/16</u>	<u></u>	<u>5/11/16</u>
Cal OES Fiscal Officer	Date	Cal OES Director (or designee)	Date

Yr: 2015-16 / Chapter: 10/ PCA No: 07025
 Item: 0690-101-0890 Component: 40.30.504
 FAIN #: 2015-GP-BX-0003 CFDA#: 16.609
 Federal Award Dates: 10/01/15 - 09/30/17
 Fund: Federal Trust
 Program: Project Safe Neighborhoods
 Match Req.: none
 Project No.: 1SPSNC

Amount: \$ 445,452



SPECIAL CONDITION

Grant Award Agreement No. US15 02 7250 is hereby approved with the following condition:

- **The 2015 PSNC funds in the amount of \$445,452 must be expended by September 30, 2017 and the final 2-201 must be submitted by September 30, 2017. This reduces the liquidation period to zero days.**

Failure to comply with these requirements may result in the withholding and disallowance of grant payments, the reduction or termination of the grant award and/or the denial of future grant funds.

**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
SUPPLEMENTAL GRANT SUBAWARD INFORMATION**

1. Cal OES Contact Information Section:

Governor's Office of Emergency Services
Mark S. Ghilarducci, Director
3650 Schriever Avenue
Mather, CA 95655
(916) 845-8506 phone • (916) 845-8511 fax

2. Federal Awarding Agency Section:

Fund Year	Federal Program Fund / CFDA #	Federal Awarding Agency	Total Federal Award Amount	Total Local Assistance Amount
2015	Project Safe Neighborhoods Program (PSN) / 16.609	Bureau of Justice Assistance	\$494,947	\$445,452
Choose an item.	Choose an item.	Choose an item.	\$	\$
Choose an item.	Choose an item.	Choose an item.	\$	\$
Choose an item.	Choose an item.	Choose an item.	\$	\$
Choose an item.	Choose an item.	Choose an item.	\$	\$

3. Project Description Section:

- Project Acronym (Please choose from drop down):
Project Safe Neighborhoods Program (US)
- Project Description (Please type the Project Description):

Provides funding toward a comprehensive strategic approach targeting gun crime and violent offenders by linking federal, state, and local law enforcement, prosecutors and community leaders to implement multi-faceted strategies to reduce gun and gang violence.

4. Research & Development Section:

- Is this Subaward a Research & Development grant? Yes No

PROJECT CONTACT INFORMATION

Subrecipient: Los Angeles Police Department

Subaward #: US15-~~0~~-7250 JF

Provide the name, title, address, telephone number, and e-mail address for the project contacts named below. **NOTE: If you use a PO Box address, a street address is also required for package delivery and site visit purposes.**

1. The **Project Director** for the project:

Name: Jorge R. Rodriguez Title: Captain, Newton Area

Telephone #: (323) 846-6524 Fax#: (323) 846-6539 Email Address: jorge.rodriguez@lapd.lacity.org

Address/City/Zip: 3400 South Central Ave, Los Angeles, CA 90011

2. The **Financial Officer** for the project:

Name: Laura Luna Title: Police Administrator

Telephone #: (213) 486-8590 Fax#: (213) 486-0299 Email Address: laura.luna@lacity.org

Address/City/Zip: 100 West First Street, Room #768, Los Angeles, CA 90012-4112

3. The **person** having **Routine Programmatic** responsibility for the project:

Name: Jonathan Pinto Title: Lieutenant

Telephone #: (213) 321-8857 Fax#: (323) 846-6539 Email Address: 32592@lapd.lacity.org

Address/City/Zip: 3400 South Central Ave, Los Angeles, CA 90011

4. The **person** having **Routine Fiscal Responsibility** for the project:

Name: Annette Arredondo Title: Management Analyst

Telephone #: (213) 486-0380 Fax#: (213) 486-5727 Email Address: N1462@lapd.lacity.org

Address/City/Zip: 100 West First Street, Room# 842, Los Angeles, CA 90012-4112

5. The **Executive Director** of a Community Based Organization or the **Chief Executive Officer** (i.e., chief of police, superintendent of schools) of the implementing agency:

Name: Charlie Beck Title: Chief of Police

Telephone #: (213) 486-0150 Fax#: (213) 486-0168 Email Address: grants@lapd.lacity.org

Address/City/Zip: 100 West First Street, Room #1072, Los Angeles, CA 90012-4112

6. The **Official Designated** by the Governing Board to enter into the Grant Subaward for the City/County or Community-Based Organization, as stated in Section 14 of the Grant Subaward Face Sheet:

Name: Charlie Beck Title: Chief of Police

Telephone #: (213) 486-0150 Fax#: (213) 486-0168 Email Address: grants@lapd.lacity.org

Address/City/Zip: 100 West First Street, Room #1072, Los Angeles, CA 90012-4112

7. The **chair** of the **Governing Body** of the subrecipient:

Name: Herb Wesson, President Title: Councilmember

Telephone #: (213) 473-7010 Fax#: (213) 485-9829 Email Address: councilmember.wesson@lacity.org

Address/City/Zip: 200 North Spring Street, Room #430, Los Angeles, CA 90012-4112

**CERTIFICATION OF ASSURANCE OF COMPLIANCE
Project Safe Neighborhoods (PSN) Fund**

I, Charlie Beck, Chief of Police hereby certify that
(official authorized to sign Subaward; same person as Section 14 on Subaward Face Sheet)

SUBRECIPIENT: The City of Los Angeles

IMPLEMENTING AGENCY: The Los Angeles Police Department

PROJECT TITLE: 2015 Project Safe Neighborhood

is responsible for reviewing the *Subrecipient Handbook* and adhering to all of the Subaward requirements (state and/or federal) as directed by Cal OES including, but not limited to, the following areas:

I. Federal Grant Funds

Subrecipients expending \$750,000 or more in federal grant funds annually are required to secure an audit pursuant to OMB Uniform Guidance 2 CFR Part 200, Subpart F and are allowed to utilize federal grant funds to budget for the audit costs. See Section 8000 of the Subrecipient Handbook for more detail.

- The above named Subrecipient receives \$750,000 or more in federal grant funds annually.
- The above named Subrecipient does not receive \$750,000 or more in federal grant funds annually.

II. Equal Employment Opportunity – (*Subrecipient Handbook Section 2151*)

It is the public policy of the State of California to promote equal employment opportunity by prohibiting discrimination or harassment in employment because of race, religious creed, color, national origin, ancestry, disability (mental and physical) including HIV and AIDS, medical condition (cancer and genetic characteristics), marital status, sex, sexual orientation, denial of family medical care leave, denial of pregnancy disability leave, or age (over 40). **Cal OES-funded projects certify that they will comply with all state and federal requirements regarding equal employment opportunity, nondiscrimination and civil rights.**

Please provide the following information:

Equal Employment Opportunity Officer: Francois Gardere

Title: Commanding Officer, Personnel Group

Address: 100 W. First Street, Los Angeles, CA 90012

Phone: (213) 486-4720

Email: G8940@lapd.lacity.org

III. Drug-Free Workplace Act of 1990 – (Subrecipient Handbook, Section 2152)

The State of California requires that every person or organization subawarded a grant or contract shall certify it will provide a drug-free workplace.

IV. California Environmental Quality Act (CEQA) – (Subrecipient Handbook, Section 2153)

The California Environmental Quality Act (CEQA) (*Public Resources Code, Section 21000 et seq.*) requires all Cal OES funded projects to certify compliance with CEQA. Projects receiving funding must coordinate with their city or county planning agency to ensure that the project is compliance with CEQA requirements.

V. Lobbying – (Subrecipient Handbook Section 2154)

Cal OES grant funds, grant property, or grant funded positions shall not be used for any lobbying activities, including, but not limited to, being paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

VI. Debarment and Suspension – (Subrecipient Handbook Section 2155)

(This applies to federally funded grants only.)

Cal OES-funded projects must certify that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department of agency.

VII. Proof of Authority from City Council/Governing Board

The above-named organization (Applicant) accepts responsibility for and will comply with the requirement to obtain a signed resolution from the city council/governing board in support of this program. The applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of Cal OES, and that any cash match will be appropriated as required. It is agreed that any liability arising out of the performance of this Subaward, including civil court actions for damages, shall be the responsibility of the grant Subrecipient and the authorizing agency. The State of California and Cal OES disclaim responsibility of any such liability. Furthermore, it is also agreed that grant funds received from Cal OES shall not be used to supplant expenditures controlled by the city council/governing board.

The applicant is required to obtain written authorization from the city council/governing board that the official executing this agreement is, in fact, authorized to do so. The applicant is also required to maintain said written authorization on file and readily available upon demand.

VIII. Civil Rights Compliance

The Subrecipient complies will all laws that prohibit excluding, denying or discriminating against any person based on actual or perceived race, color, national origin, disability, religion, age, sex, gender identity, and sexual orientation in both the delivery of services and employment practices and does not use federal financial assistance to engage in explicitly religious activities.

IX. Special Conditions for Grant Subaward with Project Safe Neighborhoods (PSN) Funds

- Subrecipients must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, subrecipient, contractor, subcontractor, or other person has – (1) submitted a claim for award funds that violates the False Claims Act; or (2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving award funds. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by:
 - Mail: Office of the Inspector General, U.S. Department of Justice, Investigations Division
950 Pennsylvania Avenue, N.W. Room 4706
Washington, DC 20530;
 - Email: oig.hotline@usdoj.gov;
 - Hotline (contact information in English and Spanish): (800) 869-4499; or
 - Hotline fax: (202) 616-9881.

Additional information is available from the DOJ OIG website at: www.usdoj.gov/oig.

- Restrictions and certifications regarding non-disclosure agreements and related matters.

No subrecipient under this award, or entity that receives a contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

The foregoing is not intended, and shall not be understood by the agency making this award, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department or agency governing the nondisclosure of classified information.

1. In accepting this award, the subrecipient:

- Represents that it neither requires nor has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and
- Certifies that, if it learns or is notified that it is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

2. If the subrecipient does or is authorized to make subawards or contracts under this award, it represents that:


- It has determined that no other entity that the subrecipient application proposes may or will receive award funds (whether through a subaward, contract, or subcontract) either requires or has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

- It has made appropriate inquiry, or otherwise has an adequate factual basis, to support this representation;
- It certifies that, if it learns or is notified that any subrecipient, contractor, or subcontractor entity that receives funds under this award is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds to or by that entity, will provide prompt written notification to the agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.
- The subrecipient agrees to coordinate the project with the U.S. Attorney and Project Safe Neighborhoods Task Force for the district covered by the award. The recipient also is encouraged to coordinate with other community justice initiatives (such as Weed & Seed and ATF's Youth Crime Gun Interdiction Initiative), and other ongoing, local gun prosecution and law enforcement strategies.

All appropriate documentation must be maintained on file by the project and available for Cal OES or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Subrecipient may be ineligible for subaward of any future grants if the Cal OES determines that any of the following has occurred: (1) the Subrecipient has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

CERTIFICATION

I, the official named below, am the same individual authorized to sign the Subaward [Section 14 on Grant Subaward Face Sheet], and hereby swear that I am duly authorized legally to bind the contractor or grant Subrecipient to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.

Authorized Official's Signature: 

Authorized Official's Typed Name: Charlie Beck

Authorized Official's Title: Chief of Police

Date Executed: 10-6-2015


Federal Employer ID #: 95-6000735 Federal DUNS # 037848012

Current Central Contractor Registration Expiration Date: ~~01/13/2016~~ 1/12/17 JF

Executed in the City/County of: Los Angeles/Los Angeles

AUTHORIZED BY: *(not applicable to State agencies)*

- | | |
|--|---|
| <input checked="" type="checkbox"/> City Financial Officer | <input type="checkbox"/> County Financial Officer |
| <input type="checkbox"/> City Manager | <input type="checkbox"/> County Manager |
| <input type="checkbox"/> Governing Board Chair | |

Signature: 

Typed Name: Miguel A. Santana

Title: City Administrative Officer

PROJECT SUMMARY

1. Subaward #: US15- -7250	3. PERFORMANCE PERIOD
2. PROJECT TITLE 2015 Project Safe Neighborhoods	01/01/2016 to 08/31/2017
4. SUBRECIPIENT	5. GRANT AMOUNT
Name: City of Los Angeles Phone: (213) 486-0380	(this is the same amount as 12G of the Grant Subaward Face Sheet)
Address: 100 W. 1st Street, Suite 842 Fax #: (213) 486-5727	\$ 445,452
City: Los Angeles Zip: 90012-4112	

6. IMPLEMENTING AGENCY

Name: Los Angeles Police Department Phone: (213) 486-0380 Fax #: (213) 486-5727

Address: 100 W. 1st Street, Suite 842 City: Los Angeles Zip: 90012-4112

7. PROGRAM DESCRIPTION

This proposal seeks to address the gun and gang crimes in the Pueblo del Rio Housing Development, one of the oldest and largest public housing developments in Los Angeles. The funding will support a multi-agency collaborative that will help deter and protect under served and underprivileged children who reside in the community from gang and gun violence. The LAPD, along with the Newton Area's Police Athletic and Activities League (PAAL) program will partner with Soledad Enrichment Action (SEA) and "I believe in My Future" (IBF) organization. Their expertise is in prevention and empowering students through education, communication, and responsibility. The collaborative approach using law enforcement and non-law enforcement organizations is designed to leverage a team of professionals that will work closely together to provide resources and management of this Grant.

8. PROBLEM STATEMENT

The Pueblo Del Rio Housing Development, located in South Los Angeles, has been the battleground for an on-going feud between the Florencia 13 and Pueblo Bishop Bloods street gangs. One of the oldest and largest public housing developments in Los Angeles, Pueblo Del Rio's 660 apartments and over 2,200 residents are plagued by gang related gun crimes, shootings, robberies, and aggravated assaults. While crime in most areas of Los Angeles continues to decline, Part 1 violent crime in the vicinity of Pueblo Del Rio increased 22.8 percent from 2013 to 2014. This proposal seeks to address the gun and gang crimes in the Pueblo Del Rio Housing Development, which is in the southeast corner of LAPD's Newton Division. The funding will support a combination intervention, prevention, and enforcement to deter and protect underserved and underprivileged children who reside in the community.

9. OBJECTIVES

The proposed "Pueblo Del Rio Collaboration Project" will involve coordinated gang enforcement, prevention, and intervention efforts between numerous partner organizations. The four key components of this project are Community Enforcement, Intervention, Prevention, and Research Integration.

The two main objectives are (1) Create safer neighborhoods by reducing gun violence and gun crime and (2) Reduce the occurrence of violent gang-related incidents through both reactive and proactive efforts.

10. ACTIVITIES

In months 1-3 we will introduce all agencies involved and develop expectations and areas of responsibility, train community enforcement team members on Community Engagement and plan the 1st Big Community Street Fair. In months 3-12, IBF will begin the 8-week Seminar on parenting skills and work with at risk youth, LAPD will work with teams for Prevention and Intervention as well as review crime analysis data and work with the Vera institute, our research partner. In months 12-16, the Community Enforcement team members will aggressively seek out and arrest violent criminals and gang members for firearms and recovery of firearms; work with Prevention and Intervention, and review the preceding 12 months and discuss areas of improvement. In months 16-23 we will work on Participation in Sports and after school programs, provide updates to the steering committee, review arrest reports to ensure we are targeting Pueblo Del Rio Housing Development and determine if the mission has been completed in primary hot zones and move on to secondary hot zones.

11. EVALUATION (if applicable)

During the project performance period, the Vera Institute will gather and provide the data requested by the Department of Justice, for measuring performance of PSN sites. LAPD's Crime Analysis Detail, working in concert with Newton Division's Gang Unit, can record and report, on a quarterly basis, the number of homicides committed with a firearm in the target area.

12. NUMBER OF CLIENTS

(if applicable)

13. PROJECT BUDGET

(these are the same amounts as on Budget Pages)

	Personal Services	Operating Expenses	Equipment	TOTAL
See budget narrative and worksheet	\$134,256	\$311,196		\$445,452
				\$0
				\$0
				\$0
				\$0
				\$0
Totals:	\$134,256	\$311,196	\$0	\$445,452

Project Narrative

1. Statement of the Problem

The Pueblo Del Rio Housing Development, located in South Los Angeles, has been the battleground for an on-going feud between the Florencia 13 and Pueblo Bishop Bloods street gangs. One of the oldest and largest public housing developments in Los Angeles, Pueblo Del Rio's 660 apartments and over 2,200 residents are plagued by gang related gun crimes, shootings, robberies, and aggravated assaults. While crime in most areas of Los Angeles continues to decline, Part 1 violent crime in the vicinity of Pueblo Del Rio increased 22.8 percent from 2013 to 2014. This proposal seeks to address the gun and gang crimes in the Pueblo Del Rio Housing Development, which is in the southeast corner of Los Angeles Police Department's (LAPD) Newton Division. The funding will support a combination intervention, prevention, and enforcement to deter and protect underserved and underprivileged children who reside in the community.

Pueblo Del Rio and its environs, bounded by Central Avenue on the west, Alameda on the east, Washington Boulevard on the north, and Slauson Avenue on the south, has a socio-economic profile common to many urban areas with high crime and gang activity: large numbers of unemployed, underprivileged young people with few prospects or positive role models. The median age in the area is 22 (only the nearby neighborhoods of Watts and Vernon have a lower median age (21)), and the proportions of residents under 10, under 20, and under 34 years old are all among the highest in Los Angeles County. Median household income in the Central-Alameda corridor is under \$32,000, 243rd of 265 neighborhoods in the county. Only 2.8 percent of residents hold a degree from a four-year college, the tenth lowest rate in Los Angeles County, and conversely, the fraction of residents 25 or older with less than a high-school diploma, at 75

percent, is the third highest in Los Angeles County.ⁱ More than one in four households is headed by a single parent, and roughly 45 percent of families were living below the poverty level at some point in the past year.ⁱⁱ

Adding to this confluence of community risk factors are tensions created by shifting demographics.ⁱⁱⁱ Once a predominantly black neighborhood, the Central-Alameda corridor is now 85 percent Latino and only 13 percent black. Roughly half of the Latino population is foreign born, and among the foreign born, most are not fluent in English and not U.S. citizens.^{iv} Street gangs, so often based on racial or ethnic identities in addition to geography, are both a cause and a consequence of interracial discord, and indeed, the gang conflict in Pueblo Del Rio has a racial dimension to it.^v

Finally, there are contextual factors that exacerbate underreporting, hinder police investigations, and create opportune conditions for criminal street gangs. The history of relations between LAPD and the City's black population has been turbulent to say the least, and a series of nationally-reported lethal force controversies involving young black men, may have further eroded this community's trust in law enforcement, even if the incidents did not occur in Los Angeles.^{vi} Mistrust of law enforcement is often prevalent among first generation immigrants as well, and the increased role local governments have played in immigration enforcement over the last decade may have undermined victim and witness cooperation among the area's foreign born residents.^{vii}

Pueblo Bishop Bloods Criminal Street Gang

The Pueblo Bishops, a predominately African-American street gang based in the Pueblo Del Rio Housing Development in South Los Angeles, has been active in the area since the 1970's. The gang is multi-generational, with an estimated 230 members, is known to engage in

narcotics and gun trafficking, and has ties with the other Blood Set gangs in Los Angeles County. Though relatively small, the gang was specifically targeted by the LAPD and Federal Bureau of Investigation for its exceptional propensity for violence, including murder, assaults, and robberies. Since 2012, forty-two members of the gang have been convicted under the Racketeering Influenced and Corrupt Organizations Act (RICO), including three who conspired to commit murder and ultimately shot the intended victim in the back in front of his two-year-old son.^{viii} These prosecutions dealt a crippling blow to the Bishops, as indicated by steep declines in Part I crime in the Pueblo Del Rio vicinity in 2012 and 2013. Now, the crucial mission for LAPD and its PSN partners is to prevent the Pueblo Bishops from rebuilding and prevent Florencia 13 from stepping into the power vacuum.

Florencia 13 Criminal Street Gang

Florencia 13 is a traditional Hispanic street gang whose origins date back to the early 1950's along the unincorporated Florence District of Los Angeles County and, according to LAPD gang intelligence, presently boasts somewhere between 2,000-2,500 members. Narcotics-trafficking and extortion are Florencia 13's primary sources of revenue, facilitated by its strong connection to the Mexican Mafia. So deep are the ties that six members of the gang were sentenced to life in prison for following orders issued by a Mexican Mafia lieutenant, from behind bars, to initiate a campaign of violence toward African Americans that claimed dozens of lives.^{ix} In spite of a 2008 RICO indictment that ensnared nearly 100 members, Florencia 13 have since committed several murders and numerous violent attacks to maintain and expand their turf, a testament to their durability. Newton Division gang detectives have learned that Florencia 13 is moving into the Pueblo Housing Development and its environs, fighting with the Pueblo Bishops

gang for the narcotics sales and territory. LAPD requests PSN funding for a multi-faceted approach to gang and gun crime abatement in this neighborhood.

2. Project Design and Implementation

The proposed “Pueblo Del Rio Collaboration Project” will involve coordinated gang enforcement, prevention, and intervention efforts between numerous partner organizations. The four key components of this project are Community Enforcement, Intervention, Prevention, and Research Integration.

Community Enforcement

The Community Enforcement component will include representatives from LAPD, Huntington Park Police Department (HPPD), Los Angeles Sheriff’s Department (LASD), Los Angeles County Department of Probation (LADOP), Los Angeles City Attorney’s Office (LACA), and the Los Angeles District Attorney’s Office (LADA). This group will meet on a monthly basis to share intelligence and assess progress in tackling Pueblo Del Rio’s gang and gun crime problem. On the ground, the Community Enforcement component will consist of uniformed gang officers providing directed gang suppression and gathering gang intelligence to share with partner law enforcement agencies. The regular relaying of information from officers in the field up to the Community Enforcement Group will facilitate vertical prosecution of Florencia 13 and Pueblo Bishops gang members by LACA and LADA, and help LADOP prioritize its caseloads. At the same time, the LACA, DACA and LADOP representatives in the Community Enforcement Group can use the forum early on to discuss whether intervention programming should be a condition of probation for neighborhood gang members who are about to be placed on community supervision.

The sharing of information and information networks across agencies through the Community Enforcement Group may amplify both the intensiveness and extensiveness of the grant's impact. Intelligence relayed by LAPD officers may assist in the identification and apprehension of Florencia 13 gang members in neighboring Huntington Park and Florence-Firestone (patrolled by LASD), both areas in which they are the dominant street gang. Gang and gun crime may thus be impacted beyond the boundaries of Newton Division, creating a halo effect of sorts. Likewise, HPPD and LASD investigators may impart vital intelligence on Pueblo Del Rio gang members to LAPD through the Community Enforcement Group, intensifying the impact in the housing development.

The existence of a Community Enforcement Group also encourages cooperation with state and federal public safety agencies, which is critical for the success of PSN projects. In effect the group becomes a law enforcement intelligence with leverage to engage other nodes. LAPD plans to involve the U.S. Attorney's Office and the Bureau of Alcohol, Tobacco, Firearms, and Explosives as partners in the potential application of federal prosecution and the identification of crime guns recovered by gang officers and detectives. LAPD also intends to collaborate with the California Department of Corrections and Rehabilitation Parole Division (Parole) to keep abreast of which gang-affiliated parolees are returning to the area and what recidivism risk they might pose.

Intervention

The Community Enforcement component is the appropriate tool to deal with gang members who engage in serious criminal activity, but LAPD, like other major metropolitan police forces, has long recognized that it cannot "arrest its way out of the gang problem." Gang and gun crime can also be reduced by encouraging gang members to desist in the lifestyle before

they otherwise would. Moreover, a good intervention program can be a force multiplier by turning successful participants into positive examples for others who may be inclined to leave gang life behind. To complement the enforcement component, the project will enlist the services of a non-profit specializing in gang intervention programming.

Soledad Enrichment Action (SEA), as stated in its online brochure, is a non-profit organization, founded in 1972 by mothers in East Los Angeles who had lost their sons to gang violence. SEA has since grown to become one of the leading providers of services to high-risk individuals, families and gang-affected communities within Southern California. Its mission is to empower youth, families, and communities in underserved areas to become self-determined contributing members of society by providing guidance, resources and support. The organization operates seventeen education centers serving 3,500 students annually, with a 77 percent completion rate. SEA combines individually-tailored educational services with a diverse array of wrap-around services. SEA provides a variety of programs designed to disrupt the dynamics of violence between individuals and communities. SEA already employs social workers to provide case-managed intervention services to gang-involved youth and young adults in five of LAPD's twelve Gang Reduction Youth Development (GRYD) Zones, including the Newton GRYD Zone. Although an evaluation of the GRYD program found that gang crime was not significantly reduced in GRYD Zone areas relative to control areas, the program was deemed promising by evaluators and stakeholders alike.^x

Under the grant, SEA will provide a Case Manager/Interventionist and a Community Intervention Worker to do supplemental outreach to gang members in the Pueblo Del Rio Housing Development. Clients will be identified and referred through direct interaction with

residents, juvenile justice system contacts, and consultation with other Gang Reduction Youth Development staff.

Prevention

In the long-term, the best way to reduce gang and gun crime is to reduce the supply of young people susceptible to gang recruitment. The Pueblo Del Rio Collaboration Project will also devote funds to prevention programs intended to inoculate young people against the influence of gangs.

The IBF Organization provides hands-on life improvement workshops to empower, educate, and motivate parents to become an asset to the schools and guide their children on a path of academic and personal success. Under the grant, IBF will provide educational and motivational self-improved parenting courses. The courses, offered in Spanish and English, and entail 8 classes. Content includes seminars on raising children, life lessons, conflict resolution, awareness of teenage at-risk behaviors, anti-gang measures and adolescent supervision, healthy communication, decision making skills, enhancing self-esteem, and resistance to peer pressure and bullying.

The Police Athletic and Activities League (PAAL) works to educate and provide after school programs, outreach and prevention services for underserved and under privileged children and young adults who are being recruited to gangs. Programming is offered by independent volunteers, students from the University of Southern California, and staff from youth-oriented non-profit organizations like A Place Called Home and Root Down LA. PAAL offers a variety of education and sports programs to build self-esteem, instill self-discipline, promote literacy, and provide myriad opportunities for the growth and development of young people. Activities

include basketball, boxing, running club, art, and dance. PAAL has plans to bring bicycle refurbishing and wrestling programs online in the near future.

Since October of 2013, PAAL has been programming at the Alba Learning Center, conveniently located in the heart of the Pueblo Del Rio Housing Development. Program participation has grown steadily, and the facility currently operates five days a week. More parents are reportedly starting to volunteer. Teachers in the neighborhood elementary school credit the PAAL program at Alba Learning Center with improving student attendance and behavior, but empirical evidence for IBF and PAAL are lacking. The grant will fund the purchase of sports equipment and a Project Coordinator for weekend days. LAPD will combine use of social media, community liaisons, and flyers to inform as many Pueblo Del Rio residents about the programming.

A novel aspect of the intervention component will be the training of enforcement gang officers by prevention and intervention workers from SEA, IBF, and GRYD, on the subject of Community Safety Partnership enforcement. This eight-hour orientation class includes specialized training in Communication Techniques, Community Policing, Gang Prevention and Intervention, and the Safe Passage Program. This approach is intended to improve relationships with residents. In addition, all involved personnel will receive a short training on the Pueblo Del Rio Collaboration Project objectives, and goals to give them an understanding for the scope and purpose of the project and secure buy-in for data requests and other work they may have to do for it.

Research Integration

Data-driven, evidence-based decision-making will be the fourth key component of the Pueblo Del Rio Collaboration Project. The first order of project business will be the formation of

an inter-disciplinary steering committee composed of scholars and professional practitioners. The community enforcement component will have achievable crime reduction goals, specific missions, and directed enforcement activities. The prevention and intervention components will have specified goals and metrics. The steering committee will be responsible for reviewing the stated objectives and performance measures of this grant. The steering committee will be responsible for reviewing the stated objectives and performance measures of this grant.

Before the Pueblo Del Rio Collaboration Project is implemented there will be a strategic planning session with the research partner to clarify roles and objectives, attend to logistical details, such as how agendas for future meetings will be structured, and establish relevant project outputs and outcomes to measure and track. Once the strategic plan is complete, the steering committee will meet monthly to discuss intermediate outcomes of the project, provide updates on crime statistics in and around Pueblo Del Rio, and make any necessary adjustments to the project plan.

The Vera Institute of Justice (Vera), a non-profit, non-partisan research organization, will manage the research and evaluation component of the project, creating a data infrastructure, supplementing the work of LAPD's Crime Analysis Detail to support data-driven enforcement efforts, and employing qualitative and quantitative methods to measure the project's impact. Twenty percent of the grant will go toward funding Vera's research team.

Public safety in and around the Pueblo Del Rio Housing Development will be examined on a weekly basis by the Crime Analysis Detail at Newton Community Police Station. The Crime Analysis Detail has the software to generate digital maps of the area and can provide incident data for statistical comparison and evaluation. In fact, Pueblo Del Rio is already one of the pre-designated zones tracked automatically by the software to update LAPD command staff.

During the first month of the grant period, The Vera Institute will play a key role by assisting the PSN Partnership in the creation a strategic action plan. The Vera Institute will work closely with the Crime Analysis Detail from Newton Division, the Project Coordinator, and the Steering committee to provide data-driven analytics and empirical research toward the development of the strategic plan. Vera will analyze data to identify the top locations where gang and gun crimes are occurring.

As part of the strategic plan, Vera will field a Community Needs Assessment Survey. The survey will provide the Steering Committee valuable information about community priorities and concerns, as well as baseline measurements of residents' perceptions of personal safety and attitudes toward law enforcement, which will be compared to a second survey administered near the end of the grant period. The Community Needs Assessment Surveys, administered at the beginning and near the end of the project, will include Likert Scale items on resident perceptions of public safety and confidence in law enforcement. Changes in mean responses, across demographic groups, will serve as a qualitative gauge of the project's impact.

The Vera Institute staff will observe activities and coordination between key personnel involved in the project. Outputs will be defined, measured, and reported quarterly once the intervention begins. For the more quantitative aspect of the impact evaluation, the Vera Institute will use two quasi-experimental designs. With the amount of crime data available from LAPD's Crime Analysis Detail, it is possible to perform an interrupted time-series analysis and compare the trend-line for total Part I crime or specific offenses in the months immediately before to the trend-line for the months following project implementation. As a more robust estimation technique, a panel regression design will be used to compare gun and gang crime incidents in Pueblo Del Rio to other Reporting Districts in Newton Division before and after the project in

order to estimate the effects of intervention and prevention, net of other factors which may be impacting gang and gun crime throughout the Division over time.

Data Collection Plan

During the project performance period, Vera will gather and provide the data requested by the Department of Justice, Bureau of Justice Assistance for measuring performance of PSN sites. LAPD's Crime Analysis Detail, working in concert with Newton Division's Gang Unit, can record and report, on a quarterly basis, the number of homicides committed with a firearm in the target area, as well as combined shootings, homicides, aggravated assaults, and violent crimes that are gang related. LAPD will track the number of eligible participants enrolled in case management and the number of eligible participants who complete assessments for educational/vocational needs through SEA; the number and proportion of families participating in IBF programming; and the number and proportion of eligible children involved in PAL programming at the Alba Youth Center.

3. Capabilities and Competencies

The LAPD is the third largest law enforcement agency in the United States. It has the experience and skills to conduct the administrative functions required by the grant and the ability to provide a proactive and professional Community Enforcement component that will help eradicate these two dangerous street gangs. With the funding from the FY 2015 PSN Grant, the Pueblo Del Rio Collaboration Project will have dedicated experienced gang officers, anti-gang instructors, educators, and non-profit workers to help this small and sometimes underserved community. Based on the current immediate need to reduce the violent gang and gun violence, the staff involved in the partnership is highly qualified, with proven success in gang reductions, and has implemented programs that are now national models to reduce gang violence.

The LAPD has many years of experience in managing federal grants. The LAPD has been awarded and successfully managed grants ranging from \$100,000 to \$5,000,000 from various federal entities including FEMA, NIJ and BJA. The LAPD has also worked extensively with our partners in the Mayor's Office and other City agencies managing Department of Homeland Security grant funding, most recently helping to administer a \$30 million Securing the Cities grant. The LAPD Grants Section consists of a supervisor, a grant writer and nine grant managers to oversee and report on over 30 active grants.

The Vera Institute will serve as the Research Partner. For over five decades, the Vera Institute of Justice has combined expertise in research, demonstration projects, and technical assistance to help leaders in government and civil society improve the systems people rely on for justice and safety. With a staff of 185 doing work in 48 states and internationally, Vera has a proven organizational capacity to handle complex and demanding projects on a range of justice issues, working with government agencies in every part of the justice system. Throughout its history, Vera has produced policy relevant research and expertise on range policing topics through collaborations with law enforcement agencies. Recently, for example, Vera has authored reports on effective police engagement with Arab and Muslim communities, case studies in successful policing of communities of color, and innovative police roll-call procedures.

The State of California, Office of Emergency Services (Cal OES) Grants Management Division is responsible for administering more than \$2 billion in funds for homeland security, emergency management, justice programs and victim services, a majority of which are distributed to local and regional entities to enable the most effective prevention, detection, response and recovery efforts. Improving and enhancing local agencies capabilities through grants is an important mission of CalOES. The Public Safety Branch and the Victim Services

Branches develop and manage grant programs that provide victim services through a combination of government agencies and non-profit organizations.

ⁱ Los Angeles Times, "Mapping L.A.: Central-Alameda Profile," online at:

<http://maps.latimes.com/neighborhoods/neighborhood/central-alameda/>

ⁱⁱ American Factfinder, "Selected Economic Characteristics: 2009-2013 American Community Survey 5-Year Estimates," Census Tracts 2288 and 2289, online at:

factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_13_5YR_DP03&prodType=table

ⁱⁱⁱ Los Angeles Times. "Mapping L.A.: Central-Alameda Profile," supra.

^{iv} American Factfinder, "Selected Social Characteristics in the United States: 2008-2012 American Community Survey 5-Year Estimates," Census Tracts 2288 and 2289, online at:

factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_5YR_DP02&prodType=table

^v Hughes, Lorine A. and James F. Short, "Disputes involving youth street gang members: micro-social contexts," Vol. 43, No.1, pp. 43-76, 2005; Huff, C. Ronald (ed.), *Gangs in America, 3rd Edition*, Sage Publications, Thousand Oaks, CA, 2002.

^{vi} Healy, Jack, "Ferguson, Still Tense, Grows Calmer," *New York Times*, November 26, 2014; Goodman, J. David and Al Baker, "Wave of Protests After Grand Jury Doesn't Indict Officer in Eric Garner Chokehold Case," *New York Times*, December 3, 2014.

^{vii} Archibold, Randal C., "Arizona Enacts Stringent Law on Immigration," *New York Times*, April 23, 2010; Reyes, Emily Alpert and Kate Linthicum, "LAPD stops honoring some federal immigration detention requests," *Los Angeles Times*, July 7, 2014.

^{viii} Rubin, Joel, "FBI, LAPD raid targets Pueblo Bishop Bloods," *Los Angeles Times*, April 26, 2010; "Crackdown on South L.A. gang nets three more convictions," *Los Angeles Times*, October 2, 2012; Serna, Joseph, "Gang member gets 40 years for killing man in front of his son," *Los Angeles Times*, March 23, 2013.

^{ix} Quinones, Sam, "Six Florencia 13 gang members sentenced to life in prison," *Los Angeles Times*, February 8, 2010.

^x Dunworth, Terence, David Hayeslip, and Megan Denver, *Y2 Final Report: Evaluation of the Los Angeles Gang Reduction and Youth Development Program*, Urban Institute, Washington, D.C., 2011.

Budget Narrative

The budget for the Violent Gang and Gun Crime Reduction Program [2015 Project Safe Neighborhoods (2015 PSN)] includes funding that will allow the Los Angeles Police Department (LAPD) to collaborate with organizations specializing in prevention and intervention from gang recruitment and criminal behavior. The focus location of these efforts will be the Pueblo del Rio Housing Development located in the Newton Division of the Los Angeles Police Department. The Pueblo del Rio Collaborative Project will provide funding for the following subrecipient organizations: Soledad Enrichment Action (SEA) intervention program, and the I Believe in My Future (IBF) prevention and educational programs. Additionally, it will provide funding for the Newton Area Police Athletic and Activities League (PAAL) Program. Funding from the 2015 PSN Grant will also allow for the research partner, Vera Institute, to devise methods and performance measures to evaluate the effectiveness of this intervention to address the violent gang and gun violence in the Pueblo del Rio Housing Development.

The budget also requests funds to purchase supplies for after school and weekend educational, sports-related and other opportunities and activities for the children who reside within the community to participate in. This funding of after school and weekend programs is critical in the prevention of gang recruitment.

The majority of the funds are designated for Prevention and Intervention, not Community Enforcement. The emphasis is bringing other resources to the community to achieve the crime reduction goal.

A. Personnel

The LAPD has allocated funding for directed gang suppression overtime details for enforcement activities. This amount includes overtime for four officers (two separate two officer

shifts) to work 6-hour shifts (144.85 total shifts/72.43 shifts for each of the two-two officer shifts) at an hourly overtime rate of approximately \$72 for a total of \$147,269. It will also cover the pay for one sergeant, to work 16 six-hour shifts at an hourly overtime rate of approximately \$84.50 for a total of \$8,112. The funding will allow an additional PAAL Juvenile Instructor to work at the Alba Learning Center—one Police Officer to work overtime for 32 six-hour shifts at an hourly overtime rate of approximately \$72 for a total of \$14,007. The selection of the officers assigned to work the gang suppression detail will be based on their knowledge and expertise of the Pueblo Bishop Blood gang members and their involvement with the community.

For accountability of the gang suppression and to coordinate activities, a Newton Area Sergeant will be assigned to work the target area. The selection of the PAAL Juvenile Officers will be based on their assignment to Newton Area's Community Relations Office and their knowledge and involvement in the project. There will be supervisory oversight and requirements prior to the assignment of any overtime detail with a documented mission and accountability. The method of calculation for the overtime rate is based on the average hourly pay of \$48 for a Police Officer II and \$56.33 for a Sergeant I.

The LAPD Community Enforcement sworn personnel will be required to work specific gang suppression details to meet the goals of the 2015 PSN Grant Program. The specific missions will include booking evidence, arrest reports, and transportation to jail facilities. Officers will be required to complete a Daily Field Activities Report to document the efforts and activity that was accomplished during the time assigned. On average, it takes a minimum of two hours for two officers to complete the arrest, booking, and completion of all reports for one arrestee. The Community Enforcement officers and sergeants will use the LAPD's COMPSTAT

model of identifying current crime trends and deploying specific uniform patrols to impact the gun and violent gang activity in the Pueblo del Rio Housing Development.

The total amount budgeted for Personnel is \$147,269.

B. Operating Expenses

Newton Area Police Athletic and Activities League (PAAL) Program

Through the Pueblo del Rio Collaborative Grant Project, \$72,150 has been allocated to the LAPD's PAAL program and activities in the Operating Expenses category for the after school and weekend sports and educational opportunities. The prevention component of this grant is to provide a safe alternative to the gang lifestyle and gang recruitment. The PAAL programs identified in this grant have shown to provide children of different ages with the opportunities to learn, play and socialize in a safe environment. A complete audit of all expenses will be included in the bi-weekly meetings to ensure transparency and accountability.

Newton Grant Program Supplies and Expenses (\$5,667)—Through the Pueblo del Rio Collaborative grant project, funding has been included for the Newton Grant Program's related Supplies and Expenses. Those expenses include 17 reusable water bottle and carrier sets that are intended to be sanitized and utilized by the children while participating in all Newton Grant Program sporting activities (\$401.03); 6 trainers first aid kits (\$372.60) will be purchased to treat possible minor injuries; educational paper, pens and markers (\$911.04) are intended to be used by the children and PAAL staff; it will furnish the cost of 45 DVDs and Compact Discs for the educational programs (\$900); and includes registration fees for 100 children to participate in various sporting events, e.g., basketball, baseball, soccer, etc. (\$2,850). All items, with the exception of the registration fees, are subject to taxes to be calculated at 9 percent

The grant funded programs that PAAL will oversee include Newton Karate and Taekwondo (\$8,405); Newton Computer Tutoring (\$31,852.36); Newton Soccer (\$5,569.14); Newton Boxing (\$6,400.14); Newton Baseball (\$4,781.83); Newton Guitar (\$5,009.10); Newton Painting and Drawing (\$3,130.26); and, Newton Basketball (\$1,335.91). A brief overview of each program and breakdown of costs follow.

Newton Karate and Taekwondo Programs (\$8,405)—The Karate and Taekwondo Programs will take place twice a week at the Alba Center and will target 30 youth. These Programs for both boys and girls will help them achieve fitness and focus, as well as, help teach self-discipline and socialization skills. Related costs for the Karate and Taekwondo Programs and item quantities/descriptions are 30 Lightweight Karate Belts with Uniform at \$25/each; 90 Colored Belts @ \$3.95/each; and, Karate Instructor Fees for 18 months are \$7,200 (\$400/monthly x 18 months). The Karate Uniforms and belts are subject to tax to be calculated at 9 percent.

Newton Computer Tutoring Program (\$31,852)—This school educational enrichment program will help with the academic needs of the youth participants, assist them with their struggling subjects and school readiness, visual motor skills, gross motor skills and cognitive development. In addition to these skills, the program will teach computer skills needed to function in a social and educational environment. This is critical considering that these young people are underprivileged and not likely to have access to a computer. For this program there will be one instructor and one Newton officer who will assist the instructor. The computer tutoring program will take place four days a week (Tuesday through Friday) for 23 participants. The two remaining computers will be utilized by the instructor and the assistant during instruction periods and will also function as spare computers if needed. Related costs for the

Computer Tutoring Program and item quantities/descriptions are 25-Laptops @ \$1,037.15/each; 25-Laptop Cases @ \$30.81/each; 3-All-in-One Printers @ \$99.99/each; 60-Ink Cartridges @ \$19.23/each; 20-Ink Cartridges @ \$31.10/each; 8-Surge Protectors @ \$18.48/each; 1-WiFi Cable Modem Router @ \$125.06/each; 1-Universal Dual-Band Wi-Fi Range Extender with 4-Port Wi-Fi Adapter @ \$82.94/each; and 25-computer recycling fees @ \$4/per computer. All items for the Computer Tutoring Program, with the exception of the recycling fees, are subject to be calculated at 9 percent.

Newton Soccer Program (\$5,569)—The Newton Soccer Program will teach youth participants the basic soccer skills and prepare them to play the sport. Practice will take place twice a week and target 90 youth. This program will help maintain health, fitness, strength and endurance, as well as teach the fundamentals of teamwork. For the Soccer Program, there will be one coach with one Newton PAAL officer as an assistant. Related costs for the Soccer Program and item quantities/descriptions are 90-Soccer Shin Guards @ \$12.79/each; 4-8' x 5' Soccer Goals @ \$109.99; 90 (30 each, Size 3, 4 & 5) Soccer Balls @ \$14.99/each; 6-Soccer Cone Sets @ \$6.99/each; 4-Soccer Referee Long Sleeve Jerseys @ \$14.99/each; 4-Soccer Lineman's Flags @ \$8.99/each; 8-Field Equipment Bags @ \$6.99/each; 2-Corner Flags—Set of Four @ \$49.99/each; 2-Stripe Liner Aerosol Paint Machines @ \$90.39/each; 4-Dura Stripe Field Paint 29 Colors @ \$36.99/each; 4-Six Person Outdoor Benches @ \$129.99/each; 4-Canopies @ \$159.99/each; 8-Water Resistant Stopwatches @ \$8.29/each; 10-Whistles and Matching Lanyards @ \$0.99/ea.; and 90-Soccer Practice Vests @ \$3.45/each. All items for the Soccer Program subject to tax to be calculated at 9 percent.

Newton Boxing Program (\$6,400.14)—The Boxing Program will take place twice a week at Newton Station in the boxing ring. 40 youth will be targeted to participate. This

program will teach them basic boxing skills as well as improve physical health and build the children's confidence. For this program, there will be one instructor and one Newton PAAL officer as an assistant instructor. Related costs for the Boxing Program and item quantities/descriptions are 40-Boxing Gloves @ \$39.99/each; 40-Youth Boxing Gloves @ \$34.99/each; 70-Junior and Youth Mouth Guards @ \$6.19/each; 70-Custom Fit Mouth Guards @ \$4.39/each; 1-Wall Mount Uppercut and Hook Bag @ \$249.99; 1-Thai 6' StikeTuff Heavy Bag @ \$249.99/each; 20-Double Punch Mitts @ \$29.99/each; and Boxing Instructor Fees @ \$25/session x 45 sessions for the 18-month program period = \$1,125. All items for the Boxing Program, with the exception of the instructor fees, are subject to tax to be calculated at 9 percent.

Newton Baseball Program (\$4,782)—The Newton Baseball Program will teach the youth basic baseball skills and prepare them to play the sport. Practice will take place twice a week with the target goal of 72 youth participants. This program will help the youth to maintain health, fitness, strength and endurance, as well as teach them the fundamentals of teamwork. For this program, there will be one coach and three Newton PAAL officers will be assistant coaches. Related costs for the Baseball Program and item quantities/descriptions are 24-10" Youth Baseball Gloves @ \$12.79/each; 24-11" Fielders Baseball Gloves @ \$17.19/each; 24-Utility Youth Baseball Gloves @ \$22.29/each; 2-All-Star League Series Baseball Catcher's Kits @ \$91.39/each; 2-All-Star League Series Baseball Catcher's Kits @ \$102.69/each; 2-All-Star Player's Series Baseball Catcher's Kits @ \$147.39/each; 24-All Star Pro-Advanced Batting Helmet's @ \$15.79/each; 24-All-Star Batting Helmets @ \$27.99/each; 30-Wood Bats @ \$22.29/each; 72-Baseball Caps @ \$2.79/each; 6-Baseballs @ \$34.09/each; 4-Orange Baseball 4 Piece Throw Down Base Sets @ \$15.79/each; and 2-All Star Baseball Umpire's Starter Kits @ \$130.79/each. All items for the Baseball Program are subject to tax to be calculated at 9 percent.

Newton Guitar Program (\$5,009)—The Newton Guitar Program will teach the youth participants basic guitar playing skills and help build their confidence. Practice will take place twice a week and target 40 youths. This program will help maintain mental health and challenge learning skills. For this program, there will be one instructor who will be selected from a partner organization or music teacher from a neighboring school, and two musically skilled Newton officers. Related costs for the Guitar Program (\$5,009.10) and item quantities/descriptions are 40-Acoustic Guitar for Dummies Packages @ \$71.99/each; 20-Spectrum Universal Guitar Stands @ \$17.99/each; 20-Folding Music Stands @ \$13.95/each; 20-Folding Padded Guitar Stools @ \$32.27/each; 30-Guitar for the Absolute Beginner Books @ \$14.39/each. All items for the Guitar Program are subject to tax to be calculated at 9 percent.

Newton Painting Program (\$3,130)—The Newton Painting Program will allow the youth participants to express themselves through art. Thirty youth will be targeted to participate in the program that will meet twice a week. For this program, there will be one instructor who will be selected from a partner organization or from a local school and one Newton PAAL officer who will provide assistance. Related costs for the Painting Program and quantities/descriptions are 30-124 Piece Deluxe Watercolor Painting and Sketch Drawing Sets @ \$69.96/each; 20- 6-packs of 11" x 14" Artist Canvases @ \$14.97/each; 20-17 Piece Watercolor Painting Sets @ \$13.96/each; 15-Brush Washer-Cleaner with Wash Tank Sets @ \$12.96/each. All items are subject to tax to be calculated at 9 percent.

Newton Basketball Program (\$1,336)—The Newton Baseball Program will teach youth participants basic baseball skills and prepare them to play the sport. Practice will take place twice a week and the target is 70 youth participants. This program will help maintain health, fitness, strength and endurance, as well as teach the fundamentals of teamwork and competition.

For this program, there will be one coach who will be selected from a partner organization or from a local school and one Newton PAAL officer who will be an assistant coach. Related costs for the Basketball Program and quantities/descriptions are 1-Indoor Tabletop Electronic Scoreboard at \$358.09; 20-Junior size Outdoor Basketballs @ \$10.10/each; 20-Medium size Outdoor Basketballs @ \$10.19/each; 30-Full size Outdoor Basketballs @ \$10.19/each; 20-7 mm Basketball Nets @ \$3.99/each; 8-Water Resistant Stopwatches @ \$8.29/each; and 10-Pea-less Whistles and Matching Lanyard @ \$0.99/each. All items for the Basketball Program are subject to tax to be calculated at 9 percent.

The total amount budgeted for PAAL in the Operating Expenses is \$72,151.03

Travel

Travel funds have been included for the Grant Program Manager to attend and participate in the Research Partner Orientation Course workshop. A total of \$1,212 has been included for roundtrip airfare (\$472.20); hotel (\$397.86; meal per diem (\$192); and incidentals (taxi/shuttle and baggage fees, \$150).

Subrecipient Contracts/Research Partner

1. The Soledad Enhancement Action, Inc. has been allocated \$100,000 for intervention services. The Contractual Agreement and Memorandum of Agreement (MOA) will include the following services: the hiring of one Case Management Interventionist (\$34,476); one Community Intervention Worker (\$29,250), one Regional Program Manager (\$4,875); and one Data Collection Clerk (\$1,872). Fringe benefits, which includes FICA, State Unemployment, State Disability Insurance, Worker's Compensation, Health and Dental Benefits, Life Insurance, and Retirement Benefits for the four employees (\$18,816). The total amount allocated for Personnel and Fringe Benefits is \$89,289. The Operating Costs

amount, \$10,711, includes office supplies, mileage, general liability insurance, audit, cell phones, auxiliary services, and client support workshops.

Regional Program Manager:

The Regional Program Manager will be the liaison between this Community Intervention Program, the Gang Reduction Youth Development Program and other programs currently offered by SEA. This person is responsible for ensuring the implementation and coordination of all programmatic and administrative duties; develops, directs and implements public relations and communication strategies to support program goals and increase community awareness of the program.

Cost is calculated at \$5,416.67 X 18 Months X 5% FTE @ \$4,875

Case Management Interventionist:

The program will employ one Case Management Interventionist (CMI) at 65% of an FTE. The CMI will be responsible for the overall logistics, design, and monitoring of each client's case file and Individual Case Management Plan. The Case Manager will work directly with the clients and their families and will meet with the clients face-to-face per the model requirement. In addition, the CMI will work with other social service providers in the area as well as public agencies to provide effective and well-organized collaborative care for each client and prevent duplication of services to the same clients. The CMI will also attend meetings and training sessions as requested by the funding source.

Cost is calculated at \$2,946.67 X 18 Months X 65% FTE @ \$34,476

Community Intervention Worker:

The program will employ one Community Intervention Worker (CIW) at 65% of an FTE. The CIW identifies priority actions, visits "hot spots," meets with community members

and gang leaders, constantly interacts with gang members, law enforcement, schools, and other organizations. C.I.W.'s are deployed to crisis situations to address violent incidents and to prevent violent incidents by providing mediation services, negotiations and support to community members. They conduct information gathering of the incident and determine potential for retaliation and take adequate steps to prevent it and document the information. They serve as an entry-point for gang members, families and community members to become involved in the programs.

Cost is calculated at \$2,500 X 18 Months X 65% FTE @ \$29,250

Data Collection Clerk:

The Data Collection Clerk is responsible for assisting in compiling program reports, entering client information into a database of program outcomes, and other duties assigned as required by the contract. This person, under the supervision of the Data Collection and Performance Coordinator, also ensures adherence to established protocols regarding data collection and assists with file reviews.

Cost is calculated at \$2,080 X 18 Months X 5% FTE @ \$1,872

FRINGE BENEFITS

S.E.A.'s Fringe Benefits include FICA, State Unemployment, State Disability Insurance, Worker's Compensation, Health and Dental Benefits, Life Insurance, and Retirement Benefits for all full-time employees. All rates are in accordance with State and Federal requirements. **Benefits are allocated at a percentage rate of 26.7% of \$70,473 in total salaries @ \$18,816.** The breakdown is as follows:

FICA	7.65%	\$ 5,391
SUI	1.45%	\$ 1,022
Workers Comp.	3.55%	\$ 2,502
Health, Dental & Vision	13.87%	\$ 9,775
Life Insurance	0.187%	\$127

OTHER COSTS***Supplies: Office and Programmatic Supplies***

This expense includes general office supplies, consumable supplies that are needed for the daily operation of the program. These supplies include, but are not limited to, pens, pencils, copier paper, folders, postage, and ink for printer and fax machines. These are necessary to prepare required reports and to keep records of the clients served.

Cost is estimated at \$1,435 (\$79.72/mo. X 18 mos.) for the program period.

Travel-Staff: Mileage

Staff members are required to attend mandatory meetings and training sessions, and to conduct community outreach. They are required to travel from “hot spot” to “hot spot” trying to resolve gang conflicts. Employees will be paid a mileage rate of 0.54 cents a mile for their travel. This rate is in accordance to State DPA rates.

Cost is estimated at \$486 (25 mi./mo. X 18 mos. X 2 staff x \$0.54) for the program period.

Insurance: General Liability Insurance

General Liability Insurance is a prerequisite and a condition of funding for protection of the contractor and City in performing services on behalf of the City-grant funder against third-party claims.

Cost is estimated at \$100,000 X cost rate of 0.75% = \$750.

Miscellaneous: Audit

The program’s estimated allocation of the cost to conduct the agency’s annual single audit, as required by most funding sources.

Cost is estimated at \$100,000 X cost rate of 0.15% = \$150.

Utilities/Telephone/Communications: Cell Phones

Telecommunications consist of cell phones, as needed, as a direct cost of the Case Management Interventionist and the Community Intervention Worker. This line item also includes the cost to purchase and carry the monthly usage expenses for the cellphones.

Cost is estimated at \$2,540 for the program period—calculated as follows:

Purchase of internet enabled smart phones—\$160 per unit X 2 units = \$320.

Monthly estimated cost—\$61.67 X 18/mos. X 2 staff = \$2,220.

PARTICIPANT-RELATED COSTS*Participant Support Services: Auxiliary services*

Auxiliary services consist of bus tokens and bus passes for transportation, and assistance for clients to obtain their state identification or driver's license, all of which will be provided to program clients based on their need.

Cost is estimated at \$3,600 for the program period—includes the following:

Bus tokens price of \$17.50/bag of 10 tokens X 80 bags = \$1,400; Monthly bus

pass—\$24/mo. X 40 passes = \$960; CA issued Identification—\$29/ea. X 20 =

\$580; and, CA issued driver's license—\$33/ea. X 20 = \$660.

Participant Support Services: Workshops (Client/Family)

These workshops are structured to help clients with job skills, interview preparedness, assistance with educational goals and support for client families.

Cost is estimated at \$1,750 (8.75 series X \$200 [average cost]) for the program period.

SEA honors the trust it is given by the community by maintaining reasonable costs and by monitoring its resources carefully. If given the opportunity to work with the Los

Angeles Police Department, SEA will adhere to the highest standards of accounting and uphold its responsibility to deliver the best possible programs to the community.

2. I Believe in My Future (IBF) has been allocated \$18,000 for Prevention services. The Contractual Agreement and Memorandum of Agreement (MOA) will include the following services: 10 eight-week courses consisting of Educational and Motivational Self-improvement Parenting Classes. There will be eight classes per course for a total of 80 classes. The cost for each class is \$1,800. That amount includes an instructor, handouts and administration costs.

The purpose of this program is to educate, motivate and empower the families of the Pueblo del Rio Housing Developments, through the implementation of educational and motivational self-improvement parenting classes and community resources.

Total cost for the 80 classes is \$18,000. Cost is calculated at 80 classes X \$175/flat rate instructor fee = \$14,000; Handouts Cost—\$0.10/per copy X 5 copies per person X 50 people x \$0.50 = \$25/per class X 80/classes = \$2,000; Administrative Cost—\$0.50 per labor (to prepare handouts/certificates) X 50 handouts = \$25/labor per class X 80/classes = \$2,000.

3 The Vera Institute has been allocated \$100,001 for personnel for strategic planning, data analysis, and project evaluation. The proposed work will be led by Carl Matthies, PhD, a Senior Policy Analyst based in Vera's Los Angeles office, Jim Parsons, Vera's Research Director, and Allon Yaroni, PhD, Director for Vera's Center on Sentencing and Corrections, serving in a support and advisory capacity. Susan Shah, Program Director for Vera's Center on Immigration and Justice, will provide additional expertise in community policing and immigrant communities.

Survey Design, Data Analysis, Evaluation & Strategy				
Vera Institute	Title	Hours	Rate	Compensation
Carl Matthies	Senior Policy Analyst	79.831	\$674.94	\$53,881
Jim Parsons	Research Director	8.0	\$1,487.15	\$11,897
Susan Shah	Program Director	20.0	\$1,041.95	\$20,839
Allon Yaroni	Research Director, CSC	9.0	\$1,487.15	\$13,384
<i>Total Personnel</i>				\$100,001

Funds in the amount of \$1,150 have also been included for travel, which is a grant requirement for the research partner to participate in the Research Partner Orientation Course that is being held in Kansas City, Missouri. The funding amount includes roundtrip airfare (\$591.20); hotel (\$265.24); meal per diem (\$144); and incidentals (taxi/shuttle and baggage fees, \$150).

The total amount budgeted for Operating Expenses is \$292,513.

C. **Equipment**

The Pueblo del Rio Collaboration Project will allocate \$5,670 in the Equipment Category for the PAAL Project. An Equipment Storage Shed (\$5,670 tax included) will be used to store items purchased for the Community Events and Forums and some of the items purchased for the Newton Program activities. The shed will be secured and located at the Newton Area Police Station. This is a safe location and it will be monitored on a daily basis. For all items purchased with PSN Grant funds, LAPD will monitor and maintain them as well as ensure that they are secured.

The total amount budgeted for Equipment is \$5,670.

These three categories: Personnel, Operating Expenses, and Equipment, total \$445,452.

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: Los Angeles Police Department		Subaward #: US15-02-7250	
B. Operating Expenses			COST
Community Engagement (PAAL) Operating Expenses--\$72,151.03			\$0
Newton Grant Program Supplies & Expenses:			\$5,667
17-Water Bottles & Carrier Sets	17 x \$23.59 = \$401.03	6-Trainers First Aid Kits	6 x \$62.10 = \$372.60
Paper, Pens & Markers	24 x \$37.96 = \$911.04	45-Educational DVD's	45 x \$20 = \$900
100-Registration Fees (non-taxable)	100 x \$28.50 = \$2,850	Tax @ 9%	\$2,584.67 x .09 = \$232.62
Newton Karate and Taekwondo Program:			\$8,405
30-Karate Belts w/Uniforms	30 x \$25 = \$750	90-Karate Belts	90 x \$3.95 = \$355.50
1-Karate Instructor Fee (non-taxable)	18 mos. x \$400/mo. = \$7,200	Tax @ 9%	\$1,105.50 x .09 = \$99.50
Newton Computer Tutoring Program:			\$31,852
25-Laptop Computers	25 x \$1,037.15 = \$25,928.75	25-Laptop Cases	25 x \$30.81 = \$770.25
3-Printers	3 x \$99.99 = \$299.97	20-Printer Ink--Black	20 x \$31.10 = \$622
60-Printer Ink (3 colors)	60 x \$19.23 = \$1,153.80	8-Surge Protectors	8 x \$18.48 = \$147.84
1-WiFi Cable Modem Router.	1 @ \$125.06	1-WiFi Range Extender	1 @ \$82.94
25-Recycling Fee (non-taxable)	25 x \$4 = \$100	Tax @ 9%	\$29,130.61 x .09 = \$2,621.75
Newton Soccer Program:			\$5,569
90-Shinguards	90 x \$12.79 = \$1,151.10	4-8x5 Goals	4 x \$109.99 = \$439.96
90-30/ea. Size 3, 4 & 5 Soccer Balls	90 x \$14.99 = \$1,349.10	6-Cone Sets	6 x \$6.99 = \$41.94
4-Referee Jerseys	4 x \$14.99 = \$59.96	4-Lineman's Flags	4 x \$8.99 = \$35.96
8-Equipment Bags	8 x \$6.99 = \$55.92	2-Corner Flags (set of 4)	2 x \$49.99 = \$99.98
2-Stripe Liner Paint Machines	2 x \$90.39 = \$180.78	4-Field Paint (29 colors)	4 x \$36.99 = \$147.96
4-6-Person Outdoor Benches	4 x \$129.99 = \$519.96	4-Canopies	4 x \$159.99 = \$639.96
8-Stopwatches	8 x \$8.29 = \$66.32	10-Whistles/Lanyards	10 x \$0.99 = \$9.90
90-Practice Vests	90 x \$3.45 = \$310.50	Tax @ 9%	\$5,109.30 x .09 = \$459.85
Newton Boxing Program:			\$6,400
40-Boxing Gloves	40 x \$39.99 = \$1,599.60	40-Youth Boxing Gloves	40 x \$34.99 = \$1,399.60
70-Jr. & Youth Mouth Guards	70 x \$6.19 = \$433.30	70-Custom Fit Mouth Guards	70 x \$4.39 = \$307.30
1-Mount Uppercut & Hook Bag	1 @ \$249.99	1-6' StrikeTuff Heavy Bag	1 @ \$249.99
20-Dbl. Punch Mitts	20 x \$29.99 = \$599.80	45-Instructor Fees (non-taxable)	45 x \$25 = \$1,125
Tax @ 9%	\$4,839.58 x .09 = \$435.56		\$0
Newton Baseball Program:			\$4,782
24-10" Youth Gloves	24 x \$12.79 = \$306.96	24-11" Fielders Gloves	24 x \$17.19 = \$412.56
24-12" Utility Gloves	24 x \$22.29 = \$534.96	2-League Catcher's Kits	2 x \$91.39 = \$182.78
2-League Catcher's Kits	2 x \$102.69 = \$205.38	2-Player's Catcher's Kits	2 x \$147.39 = \$294.78
24-Pro Batting Helmets	24 x \$15.79 = \$378.96	24-Sys. 7 Batting Helmets	24 x \$27.99 = \$671.76
30-Wood Bats	30 x \$22.29 = \$668.70	72-Cotton Baseball Caps	72 x \$2.79 = \$200.88
6-Practice Baseballs	6 x \$34.09 = \$204.54	4-Throw Down Base Sets	4 x \$15.79 = \$63.16
2-Umpire's Starter Kits	2 x \$130.79 = \$261.58	Tax @ 9%	\$4,387 x .09 = \$394.83
Newton Guitar Program:			\$5,009
40-Guitar for Dummies Pkgs.	40 x \$71.99 = \$2,879.60	20-Guitar Stands	20 x \$17.99 = \$359.80
20-Music Stands	20 x \$13.95 = \$279	20-Guitar Stools	20 x \$32.27 = \$645.40
30-Beginner Guitar Book	30 x \$14.39 = \$431.70	Tax @ 9%	\$4,595.50 x .09 = \$413.50
Newton Painting Program:			\$3,130
30-124/pc. Watercolor Sets	30 x \$69.96 = \$2,098.80	20-6 pks. 11" x 14" Canvases	20 x \$14.97 = \$299.40
20-17/pc. Watercolor Sets	20 x \$13.96 = \$279.20	15-Brush Washer/Cleaner Sets	15 x \$12.96 = \$194.40
Tax @ 9%	\$2,871.80 x .09 = \$258.46		\$0
Newton Basketball Program:			\$1,336
1-Indoor Tabletop Scoreboard	1 @ \$358.09	20-Jr. Size Basketballs	20 x \$10.10 = \$202
20-Med. Size Basketballs	20 x \$10.19 = \$203.80	30-Full Size Basketballs	30 x \$10.19 = \$305.70
20-Basketball Nets, 7 mm	20 x \$3.99 = \$79.80	8-Water Resist. Stopwatches	8 x \$8.29 = \$66.32
10-Whistles with Lanyard	10 x \$0.99 = \$9.90	Tax @ 9%	\$1,225.61 x .09 = \$110.30
OPERATING SECTION TOTAL			\$0
OPERATING SECTION TOTAL			\$72,150

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: Los Angeles Police Department		Subaward #: US15-02-7250
B. Operating Expenses		COST
Travel (Grant Requirement)--Research Partner Orientation Course (RPOC)		\$0
Grant Manager: Roundtrip Airfare: \$472.20; Hotel: \$132.62 x 3 nights = \$397.86; Per Diem: \$48 x 4 = \$192; Incidentals (taxi/shuttle, baggage fees, etc.): \$150		\$1,212
		\$0
		\$0
Contractual Services:		\$0
Community Intervention (SEA) \$100,000		\$0
<u>Personnel \$89,289</u>		\$0
Regional Program Manager \$5,416.67 x 18 months x 5% FTE		\$4,875
Case Management Interventionist \$2,946.67 x 18 months x 65% FTE		\$34,476
Community Intervention Worker \$2,500 x 18 months x 65% FTE		\$29,250
Data Collection Clerk \$2,080 x 18 months x 5% FTE		\$1,872
Employee Benefits 26.7% x \$70,473		\$18,816
<u>Operating Costs \$10,711</u>		\$0
Office Supplies--\$79.72/mo. x 18 = \$1,435		\$1,435
Mileage--25 miles/mo. x 18 mos. x 2 staff x \$0.54 = \$486		\$486
General Liability Insurance--\$100,000 x cost rate of 0.75%		\$750
Audit--\$100,000 x cost rate of 0.15%		\$150
Cell Phones--\$160 per unit X 2 = \$320, and \$61.67/moly. X 18/mos. X 2 staff = \$2,220		\$2,540
Auxiliary Services--Bus tokens \$17.50/bag x 80 bags = \$1,400; bus pass \$24/moly. X 40 = \$960; CA ID \$29/ea. X 20 = \$580;		\$3,600
CA Driver's Licenses \$33/ea. X 20 = \$660		\$0
Client Support Workshops--8.75 series X \$200 (average cost) = \$1,750		\$1,750
		\$0
Community Prevention (IBF) \$18,000		\$0
8-Week Training Course for Parents		\$0
Instructor Flat Rate Fee @ \$175 Per Session--80 classes x \$175 = \$14,000/18 mos.		\$14,000
Handouts @ \$25 per class--80 classes x \$25 = \$2,000/18 mos.		\$2,000
Handouts @ \$0.10/copy x 5/copies per person = \$0.50 per person. 50/people x \$0.50 = \$25/per class		\$0
Administrative Cost--80 classes x \$25 = \$2,000/18 mos.		\$2,000
Labor to prepare handouts and certificates @ 50/Handout & Certificate Prep. x \$0.50/ea. Labor = \$25/per class		\$0
		\$0
Research Partner:		\$0
VERA Institute \$101,150		\$0
Travel for Research Partner (RPOC--Grant Requirement): Roundtrip Airfare: \$591.20; Hotel: \$132.62 x 2 nights = \$265.24;		\$1,150
Per Diem: \$48 x 3 = \$144; Incidentals (taxi/shuttle, baggage fees, etc.): \$150		\$0
Carl Mathies-Senior Policy Analyst (79.831 x \$674.94)		\$53,881
Jim Parsons-Research Director (8 x \$1,487.15)		\$11,897
Susan Shah-Program Director (20 x \$1,041.95)		\$20,839
Allon Yaroni-Research Director. CSC (9 x \$1,487.15)		\$13,384
OPERATING SECTION TOTAL		\$0
OPERATING SECTION TOTAL		\$220,363

10
B total - \$292,512

VSPS Budget Summary Report

US15 Project Safe Neighborhoods Los Angeles, City of Project Safe Neighborhood Program	Subaward #: US15 02 7250 Performance Period: 04/01/16 - 09/30/17 Latest Request: , Not Final 201
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A. Personal Services - Salaries/Employee Benefits

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
F	15PSNC	147,269	0	147,269	0	147,269
Total A. Personal Services - Salaries/Employee Benefits:		147,269	0	147,269	0	147,269

B. Operating Expenses

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
F	15PSNC	292,513	0	292,513	0	292,513
Total B. Operating Expenses:		292,513	0	292,513	0	292,513

C. Equipment

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
F	15PSNC	5,670	0	5,670	0	5,670
Total C. Equipment:		5,670	0	5,670	0	5,670

	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
Total Local Match:	0	0	0	0	0
Total Funded:	445,452	0	445,452	0	445,452
Total Project Cost:	445,452	0	445,452	0	445,452

F/S/L (Funding Types): F=Federal, S=State, L=Local Match

Paid/Expended=posted in ledger w/Claim Schedule. Pending=Processed. but not vet in Claim Schedule

05/16/16

MEMORANDUM OF AGREEMENT
Between
THE LOS ANGELES POLICE DEPARTMENT
And
THE VERA INSTITUTE OF JUSTICE
For
THE FISCAL YEAR 2015 PROJECT SAFE NEIGHBORHOODS GRANT

I. PARTIES

This MEMORANDUM OF AGREEMENT, (hereinafter referred to as MOA) is entered into by and between the City of Los Angeles (City), acting by and through the Los Angeles Police Department (LAPD) and The Vera Institute of Justice (Vera).

II. PURPOSE

The purpose of this MOA is to define the relationship between the LAPD and VERA. The LAPD has submitted a grant application and was awarded funding in the amount of \$445,452 for the 2015 Violent Gang and Gun Crime Reduction Program (Project Safe Neighborhoods [2015 PSN]) Grant. The PSN Grant Program begins on April 1, 2016 and ends on September 30, 2017.

The purpose of the grant is to fund a program that furthers the Department of Justice's mission with respect to the violent crime reduction strategy. The LAPD has developed a comprehensive and targeted strategy to address gun and gang crime in the Pueblo del Rio Housing Development, one of the oldest and largest public housing developments in Los Angeles. Funding will support the Pueblo del Rio Collaboration Project, a multi-agency collaborative, which will coordinate efforts to protect its underserved and underprivileged residents, especially children. The four key components of this grant project are Community Enforcement, Intervention, Prevention, and Research Integration. Of the award, \$101,150 has been designated for the research partner, Vera, for contractual services to provide strategic planning, data analysis, and evaluation of the grant project.

The U.S. Department of Justice, Bureau of Justice Assistance's Project Safe Neighborhoods solicitation mandates the inclusion of an independent research partner, and further requires at least 20 percent of the budget be allotted to the research partner.

III. RESPONSIBILITIES OF THE LOS ANGELES POLICE DEPARTMENT

The LAPD will be responsible for the following:

- A. The LAPD will pay Vera up to a maximum of \$101,150 for the activities as set forth in the contract/agreement between the City of Los Angeles and Vera;

- B. The LAPD 2015 PSN Grant project manager, a Newton Area Gang Impact Team lieutenant, will work in partnership with Vera who will provide research data and analysis of the 2015 PSN Grant Program;
- C. Assist Vera in disseminating the Community Needs Assessment;
- D. Attend bi-weekly meetings with Vera to discuss findings and provide crime statistics to the research partner for review/analysis;
- E. Attend bi-monthly meetings with Vera to discuss findings and provide crime statistics;
- F. Work with Vera to develop a Strategic Plan for the 2015 PSN Grant Program; and
- G. As a grant requirement, the LAPD 2015 PSN Program Manager will travel to the designated location to participate in the Research Partner Orientation Course/Workshop (RPOC).

IV. RESPONSIBILITIES OF THE VERA INSTITUTE OF JUSTICE

Vera will be responsible for the following:

- A. Manage the research and evaluation component of the project;
- B. Maintain a close working relationship with the LAPD Program Manager to ensure 2015 PSN Grant project goals are met;
- C. Work with the PSN task force members and provide the analysis to support data-driven enforcement efforts;
- D. Employ qualitative and quantitative methods to measure the 2015 PSN project's impact;
- E. Assist LAPD in the development of the 2015 PSN Project's required Strategic Action Plan;
- F. Analyze data provided by the Grant Program Manager to identify the top locations where gang and gun crimes are occurring;
- G. Create a Community Needs Assessment and disseminate the survey to Pueblo del Rio residents to gather their perceptions of safety and law enforcement. Baseline and post intervention surveys will be used to gauge the program's impact;
- H. Participate in and observe grant-related activities and the coordination between key personnel involved in the project;

- I. Attend bi-weekly meetings with LAPD and other members of the Pueblo del Rio Collaboration; and
- J. As a grant requirement, a Vera representative will travel to the designated location to participate in the RPOC.

V. POINT OF CONTACT

- A. The Point of Contact for the LAPD is:

Sergeant Heidi Stoecklein
Newton Division
Office: (323) 846-3937
E-mail: 36662@lapd.lacity.org

- B. The Point of Contact for VERA is:

Carl Matthies, Senior Policy Analyst
Vera Institute of Justice
Office: (626) 372-0877
Email: cmatthies@vera.org

VI. MODIFICATION OF AGREEMENT

This MOA may be supplemented, amended, or modified only by the mutual agreement of the parties. No supplement, amendment, or modification of this MOA shall be binding unless it is in writing and signed by all parties.

VII. SEVERABILITY

If any provision of this MOA shall be held to be invalid, illegal, unenforceable or in conflict with the laws of any jurisdiction, the validity, legality and enforceability of the remaining provisions shall not in any way be affected or impaired thereby.

VIII. LIABILITY AND INDEMNIFICATION

Each party agrees to indemnify and hold the other party harmless from all loss or liability for injury or damage, actual or alleged, to persons or property arising out of or resulting from the indemnifying party's acts or omissions in the performance of this MOA. In the event of third-party loss caused by the negligence, wrongful acts or omissions of either party, each party hereto shall bear financial responsibility in proportion to its percentage of fault as may be mutually agreed between them, or judicially determined.

IX. EFFECTIVE DATE AND TERM OF AGREEMENT

This MOA will become effective on the date of the final signature of the parties and shall remain in effect until September 30, 2017.

X. TERMINATION OF MOA

Either party may terminate this MOA after thirty (30) days written notice to the other party.

Agreed to:

Agreed to:

CHARLIE BECK
Chief of Police
Los Angeles Police Department

JIM PARSONS
Vice President and Research Director
The Vera Institute of Justice

Date: _____

Date: _____

APPROVED AS TO FORM:
MICHAEL N. FEUER, City Attorney

By: _____
STEVEN H. HONG
Deputy City Attorney

Date: _____

MEMORANDUM OF AGREEMENT
Between
THE LOS ANGELES POLICE DEPARTMENT
And
SOLEDAD ENRICHMENT ACTION
For
THE FISCAL YEAR 2015 PROJECT SAFE NEIGHBORHOODS GRANT

I. PARTIES

This MEMORANDUM OF AGREEMENT, (hereinafter referred to as MOA) is entered into by and between the City of Los Angeles (City), acting by and through the Los Angeles Police Department (LAPD) and Soledad Enrichment Action (SEA).

II. PURPOSE

The purpose of this MOA is to define the relationship between the LAPD and SEA. The LAPD has submitted a grant application and was awarded funding in the amount of \$445,452 for the 2015 Violent Gang and Gun Crime Reduction Program (Project Safe Neighborhoods [2015 PSN]) Grant. The PSN Grant Program begins on April 1, 2016 and ends on September 30, 2017.

The purpose of the grant is to fund a program that furthers the Department of Justice's mission with respect to the violent crime reduction strategy. The LAPD has developed a comprehensive and targeted strategy to address the gun and gang crimes in the Pueblo del Rio Housing Development, one of the oldest and largest public housing developments in Los Angeles. The funding will support the Pueblo del Rio Collaboration Project, a multi-agency collaborative, which will help deter and protect underserved and underprivileged children who reside in the community from gang and gun violence. This Project will involve coordinated gang enforcement, prevention, and intervention efforts between partner organizations. The four key components of this grant project are Community Enforcement, Intervention, Prevention, and Research Integration. Of the award, \$100,000 has been designated for contractual services with SEA to provide intervention services to the Pueblo del Rio Housing Development and surrounding community residents, as well as, provide axillary services to their clients.

Pursuant to the grant Request for Application, the U.S. Department of Justice, Office of Justice Programs' Bureau of Justice Assistance requires the inclusion of partner agencies.

III. RESPONSIBILITIES OF THE LOS ANGELES POLICE DEPARTMENT

The LAPD will be responsible for the following:

- A. The LAPD will pay SEA up to a maximum of \$100,000, for intervention services as outlined within the Contract/Agreement between the City of Los Angeles and SEA;

- B. The LAPD will work in partnership with SEA for intervention services for identified active gang members;
- C. The LAPD will liaison with the appropriate SEA representative when potential clients are identified for intervention services to provide the pertinent information;
- D. The LAPD will notify the SEA Case Management Interventionist (CMI) of any shootings, aggravated assaults, or gang-related incidents in the Pueblo Del Rio Housing Development and surrounding community within a timely manner for SEA to respond to provide intervention services;
- E. Attend bi-weekly meetings with the SEA CMI to collaborate regarding on-going gang intelligence and/or gang feuds for the purpose of developing new solutions and strategies related to gang violence. The collaboration will assist LAPD in statistical information and methods for achieving grant objectives;
- F. Provide SEA representatives with intervention referrals and notifications of gang and crime trends; and
- G. Will maintain confidentiality of all information provided by the CMI.

IV. RESPONSIBILITIES OF SOLEDAD ENRICHMENT ACTION

SEA will be responsible for the following:

- A. Provide intervention services for the Pueblo del Rio Housing Development residents and surrounding community;
- B. Provide auxiliary services to the community member clients such as bus tokens, monthly bus passes; fee payment for either a California Identification Card or California Driver's License; provide client workshops to assist with job skills, interview preparation, and educational goals; and support for client families;
- C. Dedicate a Regional Program Manager to the 2015 PSN Grant program. This person will be a liaison between the Community Intervention Program, the Gang Reduction Youth Development Program, and other programs currently offered by SEA. This person will be responsible for ensuring the implementation and coordination of all programmatic and administrative duties; and for developing, directing and implementing public relations and communication strategies to support program goals, and increasing community awareness of the program;
- D. Provide one part-time (.65 FTE or 26-hours per week) Case Management Interventionist (CMI). The CMI will be responsible for the overall logistics, design, and monitoring of each client's case file and Individual Case Management Plan. The Case Managers will work directly with the clients and their families and will meet with the clients face-to-face

per the program requirement. In addition, the CMI will work with other social service providers in the area as well as public agencies to provide effective and well-organized collaborative care for each client; this will also aid in the prevention of duplication of services to the same clients. The CMI will also attend meetings and training sessions as requested;

- E. Provide a Community Intervention Worker (CIW) who will identify priority actions, visit “hot spots,” and meet with community members and gang leaders. The CIW will also interact with gang members, law enforcement, schools, and other organizations. CIWs will be deployed to crisis situations to address and prevent violent incidents by providing mediation services, negotiations and support to community members. They will conduct information gathering of the incident, determine potential for retaliation, take adequate steps to prevent it, and document the information. They will serve as the point person for gang members, families, and community members to become involved in the programs;
- F. Provide a Data Collection Clerk who will compile program reports, enter client information into a database of program outcomes, and perform other related duties. This person will ensure adherence to established protocols regarding data collection and will assist with client file reviews;
- G. Attend bi-weekly meetings with LAPD; and
- H. Respond in a timely manner after receipt of notifications from LAPD.

V. POINT OF CONTACT

- A. The Point of Contact for the LAPD is:

Sergeant Heidi Stoecklein
Newton Division
Office: (323) 846-3937
E-mail: 36662@lapd.lacity.org

- B. The Point of Contact for SEA is:

Mirna Romero, Director of Business and Finance
222 N. Virgil Avenue
Los Angeles, California 90004
Office: (213) 480-4262

VI. MODIFICATION OF AGREEMENT

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Agreed to:

Agreed to:

CHARLIE BECK
Chief of Police
Los Angeles Police Department

NATHAN ARIAS
Chief Executive Officer & President
Soledad Enrichment Action

Date: _____

Date: _____

APPROVED AS TO FORM:
MICHAEL N. FEUER, City Attorney

By: _____
STEVEN H. HONG
Deputy City Attorney

Date: _____

MEMORANDUM OF AGREEMENT
Between
THE LOS ANGELES POLICE DEPARTMENT
And
I BELIEVE IN MY FUTURE
For
THE FISCAL YEAR 2015 PROJECT SAFE NEIGHBORHOODS GRANT

I. PARTIES

This MEMORANDUM OF AGREEMENT (hereinafter referred to as MOA), is entered into by and between the City of Los Angeles (City), acting by and through the Los Angeles Police Department (LAPD) and I Believe in My Future (IBF).

II. PURPOSE

The purpose of this MOA is to define the relationship between the LAPD and IBF. The LAPD has submitted a grant application and was awarded funding in the amount of \$445,452 for the 2015 Violent Gang and Gun Crime Reduction Program (Project Safe Neighborhoods [2015 PSN]) Grant. The PSN Grant Program begins on April 1, 2016 and ends on September 30, 2017.

The purpose of the grant is to fund a program that furthers the Department of Justice's mission with respect to the violent crime reduction strategy. The LAPD has developed a comprehensive and targeted strategy to address the gun and gang crimes in the Pueblo del Rio Housing Development, one of the oldest and largest public housing developments in Los Angeles. Funding will support the Pueblo del Rio Collaboration Project, a multi-agency collaborative, which will coordinate efforts to protect its underserved and underprivileged residents, especially children. The four key components of this grant project are Community Enforcement, Intervention, Prevention, and Research Integration. Of the award, \$18,000 has been designated for contractual services with IBF to provide prevention services in the form of parenting courses to the Pueblo del Rio and surrounding community residents.

The U.S Department of Justice, Bureau of Justice Assistance's Project Safe Neighborhoods solicitation requires the inclusion of partner agencies.

III. RESPONSIBILITIES OF THE LOS ANGELES POLICE DEPARTMENT

The LAPD will be responsible for the following:

- A. The LAPD will pay IBF up to a maximum of \$18,000, for Parenting classes, handouts and associated administrative costs as set forth within the Contract/Agreement between the City of Los Angeles and IBF;

- B. The LAPD will work in partnership with IBF to develop a community outreach event prior to the start of the 8-week program;
- C. Ensure that the 10 eight-week parenting classes are scheduled;
- D. Monitor the parenting classes for participation by having a representative attend each class/course; and
- E. Collect sign-in sheets from each class.

IV. RESPONSIBILITIES OF I BELIEVE IN MY FUTURE

IBF will be responsible for the following:

- A. Provide 10 eight-week Parenting classes as outlined in the proposal submitted to the LAPD during the timeframe of this agreement. The life improvement classes/workshops are designed to empower, educate, and motivate parents to become an asset to the schools and guide their children on a path of academic and personal success;
- B. Guarantee at least 50 parents who reside at Pueblo del Rio and the surrounding community participate by attending the eight-week Parenting course;
- C. Provide the instructors for all Parenting classes;
- D. Provide handouts to all participants of the Parenting classes;
- E. Provide a certificate for all parents who complete the eight-week Parenting course; and
- F. Provide sign-in sheets to the LAPD Grant Program Manager that includes the names and signatures of all participants for all classes and courses.

V. POINT OF CONTACT

- A. The Point of Contact for the LAPD is:

Sergeant Heidi Stoeckleim,
Newton Division
Office: (323) 846-3937
E-mail: 36662@lapd.lacity.org

B. The Point of Contact for IBF is:

Roberto Recillas, Founder and Executive Director
P.O. Box 2423
Downey, California 90242
Office: (323) 236-3789

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Chief of Police
Los Angeles Police Department

ROBERTO RECILLAS
Founder and Executive Director
I Believe in My Future

Date: _____

Date: _____

APPROVED AS TO FORM:
MICHAEL N. FEUER, City Attorney

By: _____
STEVEN H. HONG
Deputy City Attorney

Date: _____