

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 12, 2016

CAO File No. 0220-03891-0017

Council File No. 16-0845

Council District: --

To: The Council

From: Miguel A. Santana, City Administrative Officer *MAS*

Reference: Board of Police Commissioners Transmittal dated August 2, 2016

Subject: **2015 PROJECT SAFE NEIGHBORHOODS PROGRAM GRANT**

SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to accept a \$445,452 grant award for the 2015 Project Safe Neighborhoods (PSN) Program from the California Emergency Management Agency via the United States Attorney's Office for the period April 1, 2016 through September 30, 2017. The Department also requests authority to execute contracts with three grant sub recipients: I Believe in My Future (IBMF), Soledad Enrichment Action (SEA), and VERA Institute of Justice (VIJ).

BACKGROUND

The PSN Program seeks to reduce gun and gang violence by developing partnerships between Federal, State and local law-enforcement agencies and community organizations. The 2015 PSN Grant will provide \$445,452 for services focused in the Pueblo del Rio Housing Development and the surrounding community, which is located in South Los Angeles in LAPD's Newton Division. The Pueblo del Rio Collaboration Project will include gang prevention and intervention strategies and a researcher to ensure the grant project goals are met. The project budget is as follows:

Expense	Amount
Sworn Overtime	\$147,269
PAAL Expenses	72,150
IBMF Contract	18,000
SEA Contract	100,000
VIJ Contract	101,151
Travel	1,212
Equipment	5,670
Total	\$445,452

The project's gang prevention services will include a Police Athletic and Activities League (PAAL), instruction for youth activities by one Police Officer II, and 10, eight-week training courses for parents and children provided by IBMF. Gang intervention services will include the deployment of two, two-officer shifts and one supervising Sergeant I and intervention and auxiliary client services

such as job skills workshops, interview preparation, and educational goal and family support mentoring provided by SEA. VIJ, the project's researcher, will develop a project strategic plan, analyze project data, create a community needs assessment survey, and provide a final analysis of the project. Funding has also been allocated for mandatory travel by the LAPD grant program manager to attend and participate in the PSN Research Partner Orientation workshop and for the purchase of a storage shed for the PAAL. Further details on the grant are provided in the departmental report to the Board of Police Commissioners dated August 2, 2016. It should also be noted that grant sub recipient agencies are not subject to Charter Section 1022 requirements.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee, to:
 - A) Retroactively submit the 2015 Project Safe Neighborhood (PSN) Program Grant proposal on behalf of the City of Los Angeles, Los Angeles Police Department (LAPD);
 - B) Accept the 2015 PSN Program grant in the amount of \$445,452 from the California Governor's Office of Emergency Services via the United States Attorney's Office for the period April 1, 2016 through September 30, 2017;
 - C) Execute the Award Agreement and submit all necessary documents relative to the pending grant award, subject to the approval of the City Attorney as to form;
 - D) Negotiate and execute a Professional Services Agreement with I Believe in My Future, a sub recipient agency, for a term of eighteen months within the applicable grant performance period, for a sum not to exceed \$18,000, for the provision of parent development training, subject to City contract requirements, availability of funds, and the approval of the City Attorney as to form;
 - E) Negotiate and execute a Professional Services Agreement with Soledad Enrichment Action, a sub recipient agency, for a term of eighteen months within the applicable grant performance period, for a sum not to exceed \$100,000, to provide intervention, prevention and auxiliary services for the Pueblo del Rio and surrounding community members, subject to City contract requirements, availability of funds, and the approval of the City Attorney as to form;
 - F) Negotiate and execute a Professional Services Agreement with VERA Institute of Justice, for a term of eighteen months within the applicable grant performance period, for a sum not to exceed \$101,151, for the provision of grant research partner services, subject to City contract requirements, availability of funds, and the approval of the City Attorney as to form;

2. Authorize the LAPD to:
 1. Spend up to the grant amount of \$445,452 in accordance with the grant award agreement;
 2. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Trust Fund No. 339, Department 70;
3. Authorize the Controller to:
 - A) Set up a grant receivable and appropriate \$445,452 to an appropriation account, account number to be determined, in Fund No. 339, Department No. 70, for the disbursement of the 2015 PSN Grant funds;
 - B) Increase appropriations as needed from the FY 2015 PSN Grant, account number to be determined, in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account number and as follows:

Account No, 001092, Overtime Sworn, \$147,269
4. Authorize the LAPD to prepare the Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize and instruct the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will have no impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies as one-time revenue is used for one-time expenses.

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