

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year 2016 (FY16) Edward Byrne Memorial Justice Assistance Grant (JAG).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to accept the FY16 JAG in the amount of \$1,870,503 for the period effective from October 1, 2015 through September 30, 2019.
2. AUTHORIZE the Mayor, or designee, to negotiate and execute the Grant Award Agreement on behalf of the City and submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form and legality.
3. APPROVE the FY16 JAG budget; and, AUTHORIZE the Mayor's Office of Public Safety to expend the grant in accordance with the approved budget.
4. APPROVE a Memorandum of Understanding (MOU) between the City and the County of Los Angeles for the period of October 1, 2015 through September 30, 2019 for a total amount not to exceed \$1,870,503; and, AUTHORIZE the Mayor, or designee, to execute the MOU, subject to the approval of the City Attorney as to form.
5. AUTHORIZE the Mayor, or designee, to execute a Subrecipient Agreement between the City and the County of Los Angeles for the FY16 JAG for the period of October 1, 2015 through September 30, 2019, for a total amount not to exceed \$841,726.35, subject to the approval of the City Attorney as to form.
6. AUTHORIZE the Mayor, or designee, to execute a contract between the City and the County of Los Angeles for the Community Law Enforcement and Recovery (CLEAR) Program for up to 12 months, for a total amount not to exceed \$544,226, subject to the approval of the City Attorney as to form and upon submission of invoices and approval by the Mayor, or designee, of such invoices for JAG-related expenditures:

<u>Account Title</u>	<u>Amount</u>
46N216 District Attorney	\$345,473
-- Probation Department	<u>198,753</u>
	Total: \$544,226

7. AUTHORIZE the Mayor, or designee, to execute a contract between the City and an evaluation contractor selected as a result of a procurement process to provide data collection and program evaluation for the CLEAR Program, for a term of up to 12 months within the applicable grant performance period, and not to exceed \$100,000, subject to the approval of the City Attorney as to form.
8. AUTHORIZE the Controller to:
 - a. Create a new interest-bearing fund, titled FY16 JAG Fund, establish a receivable in this new fund in the amount of \$1,870,503, expend funds upon presentation of proper

documentation from the Mayor's Office and create new appropriation accounts within the new Fund No. XXX/46, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46N216	CLEAR Contractual Services	\$544,226.00
46N217	CLEAR Evaluation	100,000.00
46N112	City Attorney	197,500.00
46N146	Mayor	135,962.95
46N299	Related Costs	50,087.35
46N210	Mayor's - Office and Administrative	1,000.35
46N668	Partner Jurisdictions	841,726.35
		Total: \$1,870,503.00

- b. Expend funds upon presentation of proper demands from the Office of the Mayor.
- c. Transfer up to \$135,962.95 from FY16 JAG Fund No. XXX/46, Account No. 46N146 to the Mayor's General Fund No. 100/46, Account No. 001020, for reimbursement of grant-funded personnel salaries.
- d. Transfer up to \$50,087.35 from FY16 JAG Fund No. XXX/46, Account No. 46N299, to the Mayor's General Fund No. 100/46, Revenue Source Code No. 5346 for reimbursement of grant-funded fringe benefits.
- e. Transfer up to \$197,500 from FY16 JAG Fund No. XXX/46, Account No. 46N112 to the City Attorney's General Fund No. 100/12, Account No. 001010 on an as-needed basis, upon presentation of proper documentation from the City Attorney's Office, subject to the Mayor's Office of Public Safety approval.

9. AUTHORIZE the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that acceptance of the FY16 JAG award in the amount of \$1,870,503 will provide support for the continued implementation of nine CLEAR program sites. A General Fund obligation totaling \$1,343,666 is attributed to the salaries (\$901,433) and fringe benefits (\$442,233) of nine Deputy City Attorney III positions. No additional appropriation is needed at this time since this General Fund obligation will be absorbed within the City Attorney's 2016-17 Adopted Budget. Accepting the grant and approving the recommendations in this report is in compliance with the City's Financial Policies in that budgeted General Fund monies plus grant revenues are available to support the cost of this program.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on December 6, 2016, your Public Safety Committee considered a Communication from Mayor and CAO report relative to the FY16 JAG in the amount of \$1,870,503 for the period effective from October 1, 2015 through September 30, 2019. The

CAO reports that the Mayor's Office of Public Safety is requesting authority to accept the FY16 JAG in the amount of \$1,870,503 from the Department of Justice, Bureau of Justice Assistance. The grant is for the term of October 1, 2015 through September 30, 2019. There is no match requirement for the FY16 JAG. The JAG is a formula grant that provides local governments with funding to support all components of the criminal justice system including law enforcement, prosecution and court programs, prevention and education programs, corrections, treatment, and justice information sharing initiatives. The JAG allocations are awarded based on Part 1 violent crime statistics. The City and County of Los Angeles is provided a total of \$1,870,503, of which \$1,028,776.65 is provided to the City and \$841,726.35 is provided to the County of Los Angeles, in accordance with a grantor-approved joint spending plan. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	ABSENT

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-