ERIC GARCETTI Mayor Commission
MEL LEVINE, President
WILLIAM W. FUNDERBURK JR., Vice President
JILL BANKS BARAD
MICHAEL F. FLEMING
CHRISTINA E. NOONAN
BARBARA E. MOSCHOS, Secretary

DAVID H. WRIGHT General Manager

September 21, 2016

The Honorable City Council City of Los Angeles Room 395, City Hall Los Angeles, California 90012

Honorable Members:

Subject: Resolution approving the Administrative, Maintenance, and Disposition Budget for

Fiscal Years 2016-2017, 2017-2018 and 2018-2019 – Mohave Project of \$1,437,498.15.

Pursuant to Charter Section Nos. 262 and 370 enclosed for approval by your Honorable Body is Resolution No. 017 044 adopted by the Board of Water and Power Commissioners on September 20, 2016, approved as to form and legality by the City Attorney, which authorizes resolution approving the Administrative, Maintenance, and Disposition Budget for Fiscal Years 2016-2017, 2017-2018 and 2018-2019 – Mohave Project of \$1,437,498.15.

If additional information is required, please contact Ms. Winifred Yancy, Director of Legislative and Intergovernmental Affairs, at (213) 367-0025.

Sincerely,

Barbara E. Moschos

Board Secretary

BEM:msh

Enclosures: LADWP Resolution

Board Letter

Barbara E. Mascher

Appendix A – Mohave Project Budget

CAO Report Draft Ordinance c/enc: Mayor Eric Garcetti

Councilmember Felipe Fuentes, Chair, Energy and the Environment Committee

Sharon Tso, Chief Legislative Analyst

Miguel A. Santana, City Administrative Officer

Rafael Prieto, Legislative Analyst, CLA

Sarai Bhaga, Chief Administrative Analyst, CAO

Winifred Yancy