

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 27, 2018

CAO File No. 0220-00540-1269

Council File No. 16-1091-S6

Council District: Citywide

To: The Mayor
The Council

From:  Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Housing and Community Investment Department transmittal dated February 27, 2018; Received by the City Administrative Officer on March 14, 2018

Subject: **REQUEST FOR AUTHORITY TO AMEND 11 FAMILYSOURCE CENTER CONTRACTS FOR AN ADDITIONAL THREE MONTHS FROM APRIL 1, 2018 THROUGH JUNE 30, 2018 AND INCREASE IN COMPENSATION**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Amend Recommendation B of the related Housing and Community Investment Department (HCID) transmittal (Report) dated February 27, 2018 relative to the request for authority to extend 11 FamilySource Center Program (FSC) contracts for an additional three months and increase compensation, to also be subject to the review and approval of the City Attorney as to form and legality, and compliance with all necessary City and federal requirements, and adopt Recommendation B as amended; and,
2. Adopt Recommendations A, C, and D of the related Report.

SUMMARY

The Housing and Community Investment Department (HCID) requests authority to extend 11 of the 16 FamilySource Center Program (FSC) contracts for an additional three months, from April 1, 2018 through June 30, 2018, and increase compensation by \$2,200,000 (\$200,000 each) in order to: 1) align all 16 FSC contracts with the fiscal year; 2) utilize the entire tax season to service families; and, 3) include the entire Los Angeles Unified School District (LAUSD) school year. Additional information on the FSCs, justification for the realignment of contracts, and youth academic achievement outcomes are in HCID's transmittal dated February 27, 2018. There is no impact to the General Fund. The contract amendments are fully funded by uncommitted Community Service Block Grant program appropriations in the current year and prior year program savings. This Office concurs with the recommendations of the Department, as amended.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund. The recommendations in this report are in compliance with the City's Financial Policies in that funding for the proposed amendment to the 11 existing FamilySource Center Program (FSC) contracts is provided by uncommitted Community Service Block Grant program appropriations in the current year and prior year program savings.

RHL:ICS:02180091C