

HOUSING COMMITTEE REPORT relative to proposed amendments to 11 Family Source Center (FSC) contracts to increase compensation and extend the contract terms for an additional three months from April 1, 2018 through June 30, 2018.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Los Angeles Housing and Community Investment Department (HCIDLA), or designee, to:
  - a. Extend 11 existing FSC contracts for an additional three months beginning April 1, 2018 to June 30, 2018, subject to review and approval by the City Attorney as to form, and compliance with all necessary City and federal requirements.
  - b. Amend the 11 existing FSC contracts by increasing the compensation by \$2,200,000 to be funded by the Community Services Block Grant (CSBG), Fund No. 428, Account No. 43P263 CSBG Prior Year Savings in the amount of \$680,772 and Account No. 43P582 Family Source Centers Non Profit Managed in the amount of \$1,519,228, subject to review and approval by the City Attorney as to form and legality, and compliance with all necessary City and federal requirements as follows:

<u>Contract No.</u>	<u>Agency</u>	<u>Current Contract Amount</u>	<u>Amendment Amount</u>	<u>New Contract Amount</u>
C-129318	1736 Family Crisis Center	\$800,000	\$200,000	\$1,000,000
C-129246	All People's Community Center	800,000	200,000	1,000,000
C-129245	Barrio Action Youth and Family Center	800,000	200,000	1,000,000
C-129288	Central City Neighborhood Partners	800,000	200,000	1,000,000
C-129221	El Centro de Ayuda	800,000	200,000	1,000,000
C-129285	El Nido Family Centers-Southwest	800,000	200,000	1,000,000
C-129300	New Economics for Women	800,000	200,000	1,000,000
C-129287	PF Brese Foundation	800,000	200,000	1,000,000
C-129286	The Children's Collective	800,000	200,000	1,000,000
C-129393	Watts Labor Community Action Committee	800,000	200,000	1,000,000
C-129317	Youth Policy Institute	<u>800,000</u>	<u>200,000</u>	<u>1,000,000</u>
	Total:	\$8,800,000	\$2,200,000	\$11,000,000

2. AUTHORIZE the Controller to:

- a. Establish new account No: 43P263 Prior Year Savings and appropriate \$680,772 within the Community Services Block Grant Fund No. 428.
- b. Decrease appropriations within the CSBG Fund No. 428 as follows:

<u>Account Title</u>	<u>Amount</u>
43M261 Family Source System January-March	\$35,653.56
43M262 Family Source System April-December	167,581.32
43N261 Family Source System January-March	<u>477,537.12</u>
Total: \$680,772.00	

3. AUTHORIZE the General Manager, HCIDLA, or designee, to prepare any Controller's instruction needed to implement actions approved by the Council and Mayor on matters presented in or deriving from the February 27, 2018 HCIDLA report, attached to the Council file, and/or to make necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, REQUEST the Controller implement these instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund. The recommendations contained in the March 27, 2018 CAO report are in compliance with the City's Financial Policies in that funding for the proposed amendment to the 11 contracts listed above in Recommendation No. 2 is provided by CSBG Program appropriations in the current year and prior year program savings.

Community Impact Statement: None submitted.

Summary:

On March 28, 2018, your Committee considered a February 27, 2018 HCID and March 27, 2018 CAO reports relative to proposed amendments to 11 FSC contracts to increase compensation and extend the contract terms for an additional three months from April 1, 2018 through June 30, 2018. According to the HCIDLA, it is seeking authority to extend 11 of the 16 FSC contracts for an additional three months (from April 1, 2018 through June 30, 2018) and increase compensation by \$2,200,000. The contracts are set to expire on March 31, 2018 and the additional three months will allow the department to have its contractors be on the City's fiscal year cycle of July to June. There are currently five FSC agencies that already have contract terms that align with the City's fiscal year cycle. Amending the contracts for the other 11 contractors will not only align tracking, reporting and delivery of services for all 16 FSC contracts, but also put all 16 contractors in a better position to maximize the number of clients served by allowing them to utilize the entire tax season (via the Volunteer Income Tax Assistance Program) to help families increase their incomes and positioning the FSC program year to include the entire Los Angeles Unified School District (LAUSD) school year.

After consideration and having provided an opportunity for public comment, the Committee

moved to recommend approval of the recommendations contained in the March 27, 2018 CAO report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

HOUSING COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
CEDILLO:	ABSENT
KREKORIAN:	YES
HARRIS-DAWSON:	YES

ARL  
3/28/18

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**