

# REPORT OF THE CHIEF LEGISLATIVE ANALYST

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DATE: February 17, 2017

TO: Honorable Members of the Housing Committee

FROM: Sharon M. Tso   
Chief Legislative Analyst

Council File: 16-1091  
Assignment No: 17-02-0160

## 43<sup>rd</sup> Year (2017-18) Consolidated Plan Budget

### SUMMARY

On January 12, 2017, the Mayor's Office released the Proposed 43<sup>rd</sup> Program Year (PY 43) Housing and Community Development Consolidated Plan (Con Plan) for 2017-18. The Mayor's Proposed Con Plan was presented to the Housing Committee on January 18, 2017, which directed that the Chief Legislative Analyst (CLA), with the assistance of the City Administrative Officer (CAO) report on the Mayor's Proposed Budget as well as various issues raised by the Committee.

The Mayor's Proposed Con Plan allocates U.S. Department of Housing and Urban Development (HUD) funds from the following four federal grants over a 12-month program year from April 1, 2017 through March 31, 2018:

- Community Development Block Grant (CDBG);
- HOME Investment Partnership (HOME);
- Emergency Solutions Grant (ESG); and
- Housing Opportunities for Persons with AIDS (HOPWA).

As in prior years, the Mayor's Proposed Con Plan uses estimated entitlement amounts for each grant, as HUD usually does not release the amounts until February. The Mayor's Budget assumes that the City will receive in PY 43 the same CDBG, HOME, and ESG grant entitlement as it did in PY 42. Based on HUD estimates, HOPWA resources are expected to increase. Our Office would normally wait to release this report until the City receives the actual entitlement amounts. This year, we recommend using the Mayor's assumed entitlements for several reasons. HUD is operating under a Continuing Resolution budget that is set to expire April 28, 2017. According to HCID, this Continuing Resolution could result in HUD delaying releasing grant entitlements because HUD still does not have its FY 2017-18 budget, merely a continuation of FY 2016-17. If the City waited to adopt the Con Plan with the actual PY 43 entitlements, this could result in the Con Plan not being fully adopted by the City's Program Year start of April 1<sup>st</sup>. This is not the first year of delays, and last year HUD recommended that cities use contingency language that would provide adjustments to the budget should the actual PY 43 entitlements represent an increase or decrease from the City's assumptions. Therefore, this Con Plan provides contingency language for adjustments to be made when the final entitlement is released (Attachment A).

The following chart shows the comparison of the City's total Con Plan resources between the 42<sup>nd</sup> and 43<sup>rd</sup> (projected) program years. Due to increased program income, CDBG, HOME, and HOPWA are projected to increase over PY 42:

Total Resources (Entitlement + Program Income + Savings)	CDBG	HOME	HOPWA	ESG	Total
PY 43 (Projected)	\$65,079,706	\$33,557,376	\$21,657,388	\$4,496,906	\$124,791,376
PY 42	\$63,610,226	\$32,643,398	\$18,981,503	\$5,246,906	\$120,482,033
Difference	\$1,469,480	\$913,978	\$2,675,885	(\$750,000)	\$4,309,343

The CLA's recommendations for the PY 43 Con Plan Budget (Attachment B) reflects changes to the Mayor's Budget necessitated by an increase in program income and administrative savings. Attachment C provides further explanation for each project.

With regard to prior year program and administrative savings in CDBG, our Office has identified \$463,015 in CDBG funds for reprogramming towards PY 43 projects. These revised figures are included in the proposed PY 43 Con Plan Budget. The revisions made to the proposed budget include adjustments to prior year savings (Attachment D) and CDBG program income (Attachment E). After adjustments, CDBG resources available for allocation total \$65,079,706, an increase of \$1,469,480 from PY 42.

HUD's CDBG rules state that the City may not hold more than 1.5 times the City's annual CDBG grant entitlement as of January 31, 2017. For much of 2016 and leading up to the deadline, the City was over this limit. However, the City successfully met this requirement after a substantial reprogramming effort (C.F. 17-0041). To ensure grant funds continue to be spent in a timely manner, we recommend that along with HCID, our Office be authorized to review the expenditure rates of grant programs throughout the program year and make reprogramming recommendations as necessary.

HCID has requested a Reserve Fund loan of up to \$12 million to cover cash flow for the period April 1 to September 2017. This is necessary to ensure that service providers and agencies are funded in the period between approval of the Con Plan and receipt of grant funds. This cash flow issue will be an ongoing challenge due to changes in accounting requirements at the federal level.

## RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Find that the 43<sup>rd</sup> Program Year Housing and Community Development Consolidated Plan (43<sup>rd</sup> PY Con Plan) – Fifth Year Action Plan will not have a significant effect on the environment, pursuant to the City's CEQA Guidelines, and in compliance with the California Environmental Quality Act of 1970; that the Notice of Exemption reflects the independent judgment of the lead Agency of the City of Los Angeles; that the documents constituting the record of proceedings in this matter are located in the Council File in the custody of the City Clerk, and acknowledge the Notice of Exemption for the 43<sup>rd</sup> PY Con Plan, to be submitted by the Los Angeles Housing and Community Investment Department (HCID) and attached to the Council File.

All new federally-funded projects are subject to environmental review under the requirements of the National Environmental Policy Act (NEPA) and pursuant to the U.S. Department of Housing and Urban Development (HUD) regulations, prior to any commitment of federal funds for expenditure, unless they are exempt from such review. HCID has determined that some action is programmatically exempted per Code of Federal Regulations (CFR) 58.34 and categorically



excluded per CFR 58.35 (a) (b) from the annual environmental requirement.

Commitment of funding for new projects that could result in a direct or indirect physical change to the environment are also subject to environmental review under the California Environmental Quality Act (CEQA), if implementation of the projects is authorized as part of the budgeting process. HCID has determined that some action is programmatically exempt annually under CEQA Guidelines for General Exemptions, Article 18 Statutory Exemptions Section 15260 through 15285, and Article 19 Categorical Exemptions Section 15300 through 15333.

Those projects that are not exempt or not yet defined are approved, subject to: 1) confirmation that the project to be funded is categorically excluded under NEPA pursuant to 24 CFR Part 58 and exempt under CEQA pursuant to the Guidelines prior to project implementation; or 2) appropriate environmental review prior to project implementation.

All projects involving new construction and/or major rehabilitation will require the preparation of a Mitigated Negative Declaration/Environmental Assessment and Finding of No Significant Impact or Environmental Impact Report/Environmental Impact Statement on a site-by-site basis.

2. Approve the 43<sup>rd</sup> PY Con Plan and the related budgets for the Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA) and Emergency Solutions Grant (ESG), included as Attachment B to this report.
3. Authorize the General Manager of HCID, or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to the review and approval of the City Attorney as to form.
4. Authorize the General Manager of HCID, or designee, to submit the annual 2017-2018 43<sup>rd</sup> PY Action Plan to HUD after Council and Mayor approval and the 30-day public comment period has been satisfied, as well as after the 2017 federal entitlements have been announced by HUD.
5. Instruct the General Manager, HCID, or designee, to:
  - a. Provide written notification to all applicants of the 43<sup>rd</sup> PY Con Plan, as follows:
    - i. To successful applicants, advising them of final award recommendations and required contracting processes to facilitate program implementation;
    - ii. To unsuccessful applicants, informing them that they are not recommended for award and further advising them of current and forthcoming alternative competitive application processes; and
    - iii. For all categories, notify all departments that have requested CDBG funding, the relevant Council Offices, and the City Attorney of these correspondences.
  - b. Provide written notice to all implementing departments and agencies to refrain from programming or expending CDBG savings and/or program income as articulated in the

CDBG Expenditure Policy and Guidelines adopted by Council and approved by the Mayor (C.F. 01-2765-S2).

- c. Monitor public services and administrative services expenditures against the 43<sup>rd</sup> PY statutory spending limitations respectively and report to the Mayor and Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded.
  - d. Prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with the intent of the 43<sup>rd</sup> PY Con Plan actions, upon approval of the CLA and instruct the Controller to implement these instructions.
  - e. Make revisions to the 43<sup>rd</sup> Program Year plan as needed when the final federal entitlements are announced by HUD, in alignment with the Contingency Language in Attachment A, subject to the approval of the CLA.
  - f. Execute contracts consistent with Council's intent and final General Fund FY 2017-18 appropriation (where applicable) and subject to HUD's final determination of entitlement.
6. Approve the reprogramming of \$463,015 in CDBG funds, detailed in Attachment D of this report, and approximately \$6.1 million in HOPWA prior year savings, as a source of revenue for the 43<sup>rd</sup> PY Action Plan budget, subject to verification of availability by HCID.
  7. Instruct HCID, CLA, and CAO to ensure that 43<sup>rd</sup> PY projects recommended for funding are in compliance with the City's CDBG expenditure policy and guidelines (C.F. 01-2765-S2), to establish a multi-year future projects priority funding list, and to revise the current CDBG expenditure policy to comply with the aforementioned multi-year funding list for future program years.
  8. Instruct all Departments receiving CDBG funds to submit billing and reimbursement documentation on a quarterly basis to HCID, and to continue to work with the CLA and CAO to identify salary and expense savings throughout the fiscal year and transfer those savings to the General Fund to compensate for unrecovered related costs.
  9. Instruct the CLA, with the assistance of the CAO and HCID to meet with all departments with active CDBG projects on an as needed basis to determine if additional savings can be realized and, if such savings are found, direct HCID, with the assistance of the CLA, to report to Council with recommendations for new expenditures of these funds.
  10. Instruct HCID, with the assistance of the CLA and CAO, to report on the feasibility of changing the Con Plan program start year from April 1<sup>st</sup> to July 1<sup>st</sup>, including the amount of funding that would be required to fund providers and staff and a strategy to minimize the one-time impact to the General Fund, if the program year is modified.
  11. Instruct HCID to provide the CLA with a quarterly report, at minimum, of the CDBG timeliness ratio and CDBG balances and notify the CLA immediately should the City be at risk for missing the timeliness test.



12. Instruct HCID to issue a Request for Proposals for a slum blight study for the San Pedro Beacon Street/Pacific Corridors areas of Council District 15 and report to Council with the recommended award.
13. Find that work can be performed more economically or feasibly by independent contractors than by City employees and, in accordance with Charter Section 1022, approve of the use of the contractors listed in the Neighborhood Improvement Projects (Attachment G).
14. If necessary, authorize the City Controller to process a Reserve Fund loan for up to \$12 million, to be available April 1, 2017 for up to \$4 million for the period April 1 to June 30, 2017 and \$8 million for the period July to September 2017 for cash flow purposes related to the Consolidated Plan grants (CDBG, ESG, HOPWA). The loan will be fully reimbursed from grant receipts in FY 2017-2018.

## FISCAL IMPACT STATEMENT

The PY 43 CDBG will provide approximately \$26 million to support positions (direct salaries: \$12.7 million; expenses including contracts: \$3.7 million; and related cost reimbursement: \$9.6 million). For PY 43, the CAO has calculated total related costs to be approximately \$10.5 million. Of this amount, approximately \$9.6 million can be funded with CDBG dollars. This results in a balance of approximately \$900,000 in related costs that may be considered by the Council and Mayor to be potentially funded with a General Fund allocation. For reference, the previous year's PY 42 fiscal impact was estimated at \$800,000 in related costs paid by the General Fund. The City's Financial Policies state that the City will pursue program grants, but will limit financial support of these programs to avoid commitments beyond available funding.

It should be noted that Cost Allocation Plan (CAP) 39 is the plan used to calculate related costs for 2017-18, and in many cases, CAP 39 is higher than CAP 37, which is the rate used to calculate related costs in PY 42. This may result in a lower proportion of departmental funds available to pay for direct costs such as salaries and expenses. It is a policy decision regarding how and at what level the City will contribute City resources, specifically the General Fund, to leverage CDBG grant program activities.

  
Clay McCarter  
Analyst

## Attachments

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| A | Con Plan Contingency Language                            |
| B | PY 43 Con Plan Budget                                    |
| C | CDBG Expenditures Footnotes                              |
| D | CDBG Prior Year Savings for Reprogramming                |
| E | CDBG Program Year 43 Sources and Cap Calculations Detail |
| F | CDBG Vested and Priority Projects                        |
| G | Contract Authorities                                     |
| H | Public Hearings Summary                                  |
| I | Controller's Instructions                                |

## BACKGROUND

The PY 43 entitlements for the plan are projections and equal the entitlements from PY 42, except HOPWA, which sees a projected \$1,814,799 increase due to formula changes and HUD estimates. Projections are used because the PY 43 entitlements have not been released due to Congressional and HUD delays.

The Proposed 43<sup>rd</sup> Program Year (PY 43) Housing and Community Development Consolidated Plan (Con Plan) for 2017-18 includes four U.S. Department of Housing and Urban Development (HUD) entitlement grants for a 12-month program year beginning April 1, 2017 through March 31, 2018. These four grants include the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). The PY 43 Con Plan represents the fifth year Action Plan of a Five-Year Year Plan (2013-2017). Planning for the next Five-Year Plan will begin after the adoption of the PY 43 Plan.

Con Plan Entitlements	CDBG	HOME	HOPWA	ESG
PY 43 (Projected)	\$49,744,488	\$19,877,376	\$15,515,000	\$4,496,906
PY 42	\$49,744,488	\$19,877,376	\$13,700,201	\$4,496,906
Difference	\$0	\$0	\$1,814,799	\$0

Below is a discussion of each of these grants.

### Home Investment Partnerships Program (HOME)

The PY 43 HOME budget totals \$33,557,376 (\$19.87 million PY 43 projected entitlement plus \$13.6 million in program income). The HOME Program grant provides the majority of funding for the Affordable Housing Trust Fund. The grant provides loans for predevelopment, acquisition, refinancing, construction and rehabilitation. The HOME administrative cap is calculated as 10 percent of the 43<sup>rd</sup> PY entitlement and the projected 43<sup>rd</sup> PY program income:

HOME Administrative Cap	
43rd PY Entitlement (Projected)	19,877,376
Projected 43rd PY Program Income	13,680,000
Subtotal	33,557,376
Administrative Cap (10% of Subtotal)	3,355,738

### Housing Opportunities for Persons with AIDS (HOPWA)

The PY 43 HOPWA budget totals \$21,657,388 (\$15.5 million PY 43 entitlement plus \$6.1 million in prior year savings). HOPWA funds are used primarily for permanent supportive housing development and other services and administrative costs to be determined in consultation with the Los Angeles Countywide HOPWA Advisory Committee. HOPWA grant regulations limit City administrative costs to three percent of the entitlement and seven percent for entities the City contracts with for program services:



## HOWPA Administrative Cap

43rd PY Entitlement (Projected)	15,515,000
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City Admin Cap (3% of Entitlement)	465,450
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Contractor Admin Cap (7% of Entitlement)	1,086,050
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The HOPWA program has been redesigned to streamline service delivery by funding Regional Offices that will coordinate housing and supportive services in geographic areas throughout the County, develop collaborative relationships and partnerships with a wide array of service providers, and effectively track client outcomes. On December 1, 2015, Council approved the recommendations relative to the results of the HOPWA Request for Proposals (RFP) (C.F. 14-1705). Because this 2015 procurement did not identify contractors for two of the six Regional Offices (SPAs 3/7 and Subareas of 4), a subsequent RFP was issued in the Spring/Summer of 2016. This follow-up RFP identified contractors for the outstanding regions, and those regions will now be serviced by providers with agreements that will commence on or around April 1, 2017.

### Housing Specialist Regional Offices

Regional Offices assist clients with all aspects of housing search, placement, and retention, and provide or establish connections to supportive services with the ultimate goal of helping clients become permanently housed. The regional area will be served through site offices, mobile teams, satellite offices, co-located staff, and subcontracts, as needed, to effectively cover the respective region. Regional Offices are also required to provide crisis housing beds through its own established housing program, and/or through subcontracts with crisis housing providers in the regions covered. The contracted Regional Office agencies and associated service areas are as follows:

- Alliance for Housing and Healing: Metro West and South Bay Regional Offices
- AIDS Project Los Angeles: South L.A. Regional Office
- Tarzana Treatment Center: Antelope and San Fernando Valleys Regional Office
- Foothill AIDS Project: San Gabriel Valley Regional Office
- LAMP Community: Downtown/East Metro Regional Office
- SRO Housing Corporation: Downtown/East Metro Regional Office

### Housing Information and Referral

The Pets Are Wonderful Support (PAWS) agency provides countywide housing information and referral services, which include:

- Hotline: the agency operates a central bi-lingual (English-Spanish) toll-free hotline for individuals seeking housing and related services, which refers clients to the appropriate Regional Offices and other service providers.
- Resource Sharing: the agency maintains a user-friendly, searchable, web-based database of Countywide housing resources that includes crisis housing, substance use treatment programs,

licensed-care facilities assisting people with HIV/AIDS, affordable housing, permanent supportive housing, and housing that accepts Housing Choice Vouchers.

- **Housing Location:** the agency employs staff responsible for identifying housing opportunities throughout Los Angeles County, including emergency/transitional, and affordable permanent housing, which serves as a resource to the Regional Offices.

### **Legal Services**

The Inner City Law Center provides legal and advocacy services with the primary goals of assisting individuals obtain and retain permanent housing and increase income. Services include assistance with addressing eviction notices, representation in tenant unlawful detainer actions, housing discrimination complaints, enforcement of reasonable accommodation rights, or other fair housing issues, and public benefits advocacy.

### **Training Module**

AIDS Project Los Angeles (APLA) develops a curriculum and an accompanying manual for a Housing Specialist Certification program. The purpose of this program is to ensure that housing specialist services are of a high quality and consistent throughout the County. In addition to conducting in-person training of HOPWA agencies, the training module contractor will develop webinars for on-line access to the program.

### **Central Coordinating Agency for Short Term Rent Mortgage Utility/Permanent Housing Placement/Tenant-Based Rental Assistance**

The Alliance for Housing and Healing (AHH) serves as the Central Coordinating Agency to operate the HOPWA Short-Term Rent, Mortgage, and Utility, Permanent Housing Placement, and Tenant-Based Rental Assistance delivery. The Central Coordinating Agency reviews, verifies, and processes all applications for these programs submitted by the Regional Offices or other agencies approved by HCIDLA to submit such applications.

### **Residential Services Coordination**

Five agencies provide Residential Services Coordination services to individuals who reside in affordable, permanent housing developments or scattered-site rental units. The agencies include: the AHH, Project New Hope, West Hollywood Community Housing Corporation, SRO Housing Corporation and the Hollywood Community Housing Corporation.

### **Animal Support and Advocacy**

PAWS provides animal support and advocacy for persons living with HIV/AIDS who have support and guide animals.



## **Fiscal Monitoring**

KNL Support Services conducts risk assessments of each HOPWA-funded agency, including any subcontractors or agencies with MOUs, and conduct on-site fiscal reviews, audits, and audit-related services of the HOPWA non-profit and public housing contractors.

The following programs are sole sourced and continue to be funded by HOPWA:

- Housing Authorities - HOPWA funds four housing authorities to provide the housing choice vouchers (Section 8 vouchers) to HOPWA clients. The HOPWA program works with the Housing Authority for the County of Los Angeles, the City of Pasadena, the City of Long Beach and Housing Authority of the City of Los Angeles.
- Scattered Site Master Leasing – HOPWA contracts with agencies that own facilities that set aside units for HOPWA clients. The agencies include: the AHH and Project New Hope.

## **Emergency Solutions Grant (ESG)**

The PY 43 budget for ESG totals \$4,496,906. The ESG program provides funds for homelessness prevention and rapid re-housing. The ESG grant has two caps which limit the amount of funding for certain activities, the Shelter/Outreach Cap and the Administrative Cap. The Shelter/Outreach Cap is calculated as the greater of 60 percent of the ESG entitlement or the “Hold Harmless Need,” an amount set in the Los Angeles Homeless Services Authority (LAHSA) FY 2010-2011 Budget:

### **ESG Shelter/Outreach Cap**

43rd PY Entitlement (Projected)	4,496,906
60% of Entitlement	2,698,144
Hold Harmless Need Based on LAHSA FY 2010-2011	2,891,815

<b>Shelter/Outreach Cap</b>	<b>2,891,815</b>
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The Administrative Cap is calculated as 7.5 percent of the ESG entitlement:

### **ESG Administrative Cap**

43rd PY Entitlement (Projected)	4,496,906
<b>Administrative Cap (7.5% of Entitlement)</b>	<b>337,268</b>

## **Community Development Block Grant (CDBG)**

CDBG funds are allocated under the following categories: economic development, neighborhood improvement, housing, administrative/planning, and public service programs provided by non-profit entities, contractors, and City staff. The CDBG grant is restricted by two caps that limit how program funding can be expended, the Public Services Cap and the Administrative Cap. The Public Services Cap is based on 15 percent of the 43<sup>rd</sup> PY entitlement and the estimated 42<sup>nd</sup> PY program income:

### **CDBG Public Service Cap**

43rd PY Entitlement (Projected)	49,744,488
Projected 42nd PY Program Income For Cap Calculation	13,459,802
Subtotal	63,204,290
<b>Public Service Cap (15% of Subtotal) Rounded</b>	<b>9,480,600</b>

The amount available for public services of \$9,480,600 represents a \$98,500 increase from PY 42. The Administrative Cap is based on 20 percent of the 43<sup>rd</sup> PY entitlement and projected 43<sup>rd</sup> PY program income:

### **CDBG Administrative Cap**

43rd PY Entitlement (Projected)	49,744,488
Projected PY 43 Program Income For Cap Calculation	12,434,399
Subtotal	62,178,887
<b>Administrative Cap (20% of Subtotal) Rounded</b>	<b>12,435,800</b>

The amount available for administrative and planning activities represents a \$335,000 increase from PY 42.

### **CDBG Prior Year Savings and Program Income**

HCID projects that \$14,872,203 will be received as program income during PY 43 which can be used to fund projects. The sources of this income includes HCID monitored loan repayments, neighborhood facilities leases, Section 108 loan repayment and EWDD loans. Attachment E of the report provides background on the program income by source.

Our Office has identified an additional \$463,015 in administrative savings that can be reprogrammed to PY 43 projects. This amount is much lower than past years due to the Council's approval of various reprogramming actions in order to meet HUD's 1.5 timeliness rule. Therefore, less savings were available for PY 43.

### **Public Services**

For PY 43, the amount available for public service activities is \$9,480,600, an increase of \$98,500 from PY 42.

### *FamilySource System*

Our Office recommends funding at \$5,165,610, slightly more than the Mayor's Office recommendation of \$5,100,000. The City's Family Source Center Program receives funding from three sources, CDBG, Community Services Block Grant (CSBG), and the General Fund. In order to fully fund the FSCs in the



coming year, an additional General Fund appropriation of approximately \$5.3 million will be necessary in the 2017-18 fiscal year.

### **Economic Development**

Modifications to the Mayor's Proposed Budget (Recommended Total Funding Amounts and Increase/Reduction in Parenthesis):

- Increase to Economic Development Program Delivery (\$1.6M, an increase of \$200K)
  - This line item funds staff salaries and the increase is necessary to cover new staff costs

### **Housing and Related Programs**

Modifications to the Mayor's Proposed Budget (Recommended Total Funding Amounts and Increase/Reduction in Parenthesis):

- Reduction to Urgent Repair Program (\$75K, reduction of \$25K)
  - This reduction was based on estimated program savings from PY 42.

### **Neighborhood Improvements**

Modifications to the Mayor's Proposed Budget have been made due to prior expenditure history, Committee requests, or requests from Council Offices (Recommended Total Funding Amounts and Increase/Reduction in Parenthesis):

- Increase to Building Improvement Fund (\$713K, \$213K increase)
- Reduction to City Attorney Residential Enforcement (CARE) (\$150K, \$50K decrease)
  - This reduction is based on prior expenditure history.
- Reduction to City Attorney TARP (\$450K, \$150K decrease)
  - This reduction is based on prior expenditure history.
- Increase to Code Enforcement (Citywide PACE) (\$2.2M, \$200K increase)
- Increase to Sidewalk Improvements (CD 9) (\$500K)
- Reduction to Hollenbeck Park Improvements (CD 14) (\$400K, \$200K decrease)
  - Per Committee request
- Increase to InnerCity Struggle (CD 14) (\$600K, \$200K increase)
  - Per Committee request
- Increase to Van Nuys Orion Street Area Lighting (CD 6) (\$600K, \$220K increase)
  - Per Committee request

### **CDBG Expenditure Policy Review**

The City's CDBG Expenditure Policy and Guidelines (C.F. 01-2765-S2) was adopted in 2003. As part of the reprogramming effort to meet the timeliness goal, Council directed HCID, the CAO, and CLA to develop a revised policy. Staff is currently in the process of reviewing the policy and any modifications that are recommended would be transmitted to Council.

## **CDBG Future Priority and Vested Projects**

In order to meet HUD's timeliness rule, Council has approved the reprogramming of over \$30 million of CDBG funding over the past two years. Council requested the Mayor's Office and instructed HCID and the CLA to identify funding for these priority projects in future Consolidated Plan budgets pursuant to the project's eligibility for CDBG funds and ability to spend the funds on a timely basis. Several of these priority projects are recommended for funding in PY 43:

- 88<sup>th</sup> and Vermont Youth and Community Center (CD 8) (\$800K)
- David M. Gonzales Recreation Center (CD 7) (\$500K)
- Downey Recreation Center Phase 2 (CD 1) (\$500K)
- Elysian Valley Lighting Project Phase IV (CD 13) (\$400K)
- Hollenbeck Park Improvements (CD 14) (\$400K)
- Mid Valley Intergenerational Center Improvements Phase III (CD 6) (\$375K)
- Normandie Recreational Center Improvements Phase 1B (CD 1) (\$500K)

Attachment F provides a list of these priority and "vested" projects. The attachment further shows multi-year funding strategies for each project.

### **Administration/Planning and Related Cost Recovery**

Costs for the City to administer the Con Plan vary from year to year, but are always subject to the grant's administrative cap of 20 percent. The City funds these costs (direct and indirect) with grant funds and/or General Funds. Because CDBG entitlement amounts have decreased over the past few years and related costs per employee have increased, full reimbursement to the General Fund has become increasingly more difficult. In reviewing past years CDBG savings, funds set aside by a department for related costs are often left unencumbered instead of immediately reimbursing the General Fund for these costs. In order to keep the General Fund participation to a minimum, CDBG-funded departments should be paying these related costs immediately upon quarterly reconciliation of administrative costs.

### **Timeliness of CDBG Expenditures and Program Year Start Date**

HUD's timeliness rule states that the City cannot hold in its CDBG line of credit more than 1.5 times the City's annual CDBG grant. In November 2015, Council approved the reprogramming of approximately \$23.6 million of CDBG funding to meet this rule. In January 2017, Council authorized the reprogramming of an additional \$8.5 million of CDBG funding as the City was once again in danger of missing the timeliness test (C.F. 17-0041). The expenditure rates of CDBG funds remains a challenge for the City. The reasons for the slow expenditure of CDBG funds are numerous. With only 15 percent of the funds being allowed for public services, the bulk of the funding is allocated to capital projects, which often require multiple years of design, planning approval, and construction. Internal City processes, including funding transfers and contracting can also slow the speed of expenditures.

Another challenge to the City's timely expenditures of CDBG is the City's April 1<sup>st</sup> program year start date, which the City has the ability to determine. After many years of beginning the program on April 1<sup>st</sup>, our Office recommends that HCID report to Council on the feasibility of shifting the program year from April 1<sup>st</sup> to July 1<sup>st</sup> for several reasons:



- Due to Congressional delays, HUD has routinely announced entitlements closer to April 1<sup>st</sup>, causing delays in the City preparing the budget and contracting with grantees.
- The City cannot submit the Con Plan to HUD until after the entitlements are announced, resulting in the plan being submitted potentially after the program year start date.
- Grant funds are not provided to the City until August, resulting in the need for a large Reserve Fund loan used to pay grantees starting April 1<sup>st</sup>.
- The program year start of April 1<sup>st</sup> causes accounting difficulties, as the grant resources are frequently used with General Funds and other City funds, which have a fiscal year start on July 1<sup>st</sup>.
- HUD has encouraged the City to change to a July 1<sup>st</sup> program start to be more in alignment with other jurisdictions and better deal with Congressional delays.

For these reasons, HCID should analyze whether the move to a July 1<sup>st</sup> program year start is feasible. Such a move would result in the City funding certain projects with General Funds from April 1–June 30 on a one-time basis, to provide a bridge between the PY 43 program year and the new PY 44 program year, which could begin July 1, 2018. HCID should be directed to calculate such costs. HCID's report should also address ways to minimize the impact to the City's General Fund including whether a shift to a July 1<sup>st</sup> Program year may be phased over two or three years to minimize a potential impact.

### **Reserve Fund Loan**

The Consolidated Plan program year begins on April 1<sup>st</sup> and ends March 31<sup>st</sup> of the following year; however the grant agreements are signed and the grant funds are released by HUD and available for drawdown in the middle of August. Between April 1<sup>st</sup> and mid-August, program costs are incurred. The City's program costs to be incurred from April 1 through September 2017 are estimated to be \$12 million. These costs are incurred for FamilySource, Domestic Violence, BusinessSource, Aging, Handyworker, and LAHSA programs. A Reserve Fund loan of up to \$12 million is recommended to be authorized to pay providers of these programs until the grant revenue is distributed by HUD in August. At the time HUD releases the funds to the City, the Reserve Fund loan would be paid in full.

## Recommended

## PY 43 Consolidated Plan Contingency Language

To be submitted to HUD, upon approval by Council

Beginning with federal fiscal year 2014 and in response to delays in appropriations at the Congressional level, each year HUD issues instructions that Action Plans are not to be submitted to HUD until after the federal fiscal year formula allocations have been announced. HUD has not yet issued instructions for 2017, but the last instructions issued January 28, 2016 (CPD Notice 16-01) were consistent with the annual instructions issued starting with federal fiscal year 2014. The 2017 instructions are anticipated to be the same. Currently, the City is estimating the amount of the entitlement funding (based on the previous year) and needs to plan for handling the funding if the amount allocated by HUD is different from the City's estimate. Since the draft Action Plan must be made available for public comment, one option HUD suggests, so that there is only one public comment period needed for the Action Plan, is for grantees to incorporate contingency provisions on how the budget will be affected should the actual entitlements represent an increase or decrease from assumptions. The 43<sup>rd</sup> Con Plan proposes the following contingency provisions. Programs to be altered were chosen based on prior expenditure history and need.

CDBG Reduction

If the PY 43 federal allocation is reduced by \$500,000 or less, the following Public Service programs will be reduced in total by up to 15 percent of the reduction, up to the amounts below in the following order until the funding in the Public Services category equals the allowed Public Services cap.

- a. Aging Services Delivery System: up to and including \$50,000
- b. LAHSA Homeless Emergency Shelter & Services: up to and including \$25,000

If the PY 43 federal allocation is reduced by \$500,000 or less, the following Administration/Planning line items will be reduced in total by up to 20 percent of the reduction up to the amounts below in the following order until the funding in the Administration/Planning category equals the allowed Administrative cap.

- a. LAHSA (Los Angeles Homeless Services Authority): up to and including \$25,000
- b. Los Angeles Housing & Community Investment Department Administration: up to and including \$75,000

If the PY 43 federal allocation is reduced by \$500,000 or less, the following projects will be reduced up to these amounts in the following order until the budget is reduced sufficiently to meet the actual allocation:

- a. Los Angeles Cleantech Incubator: up to and including \$100,000
- b. VEDC Restore LA/Great Streets: up to and including \$50,000
- c. Single Family Rehabilitation – Handyworker: up to and including \$100,000



- d. Code Enforcement (Citywide PACE): up to and including \$50,000
- e. Homeownership Assistance: up to and including \$25,000

If the PY 43 federal allocation is reduced by more than \$500,000 the budget will be resubmitted to Council/Mayor for approval, with a corresponding community input process.

#### CDBG Increase

If the PY 43 federal allocation is increased by \$500,000 or less, the following Public Service programs will be increased in total by up to 15 percent of the increase, up to these amounts below in the following order until the funding in the Public Services category equals the allowed Public Services cap.

- a. Domestic Violence Shelter Operations: up to and including \$50,000
- b. FamilySource System: up to and including \$25,000

If the PY 43 federal allocation is increased by \$500,000 or less, the following Administration/Planning line items will be increased up to this amount until the funding in the Administration/Planning category equals the allowed Administrative cap.

- a. HCID Administration: up to and including \$100,000

If the PY 43 federal allocation is increased by \$500,000 or less, non-public services programs will be increased up to these amounts in the following order:

- a. Building Improvement Fund: up to \$225,000
- b. Affordable Housing Trust Fund Program Delivery: up to \$100,000

If the PY 43 federal allocation is increased by more than \$500,000 the budget will be resubmitted to Council/Mayor for approval, with a corresponding community input process.

#### HOME Reduction/Increase

If the federal allocation is different from the planned allocation, the increase or decrease in the Administrative cap will be applied to the HCID administration line item and the balance in reductions or additions will be applied to the Affordable Housing Trust Fund Program Delivery line item.

#### HOPWA Reduction/Increase

If the federal allocation is different from the planned allocation, the increase or decrease in the Administrative cap will be applied to the HCID administration line item. For the program line items, HCID will apply a decrease in funding equally to non-housing-related line items and would apply an increase in funding to Permanent Supportive Housing Development.

#### ESG Reduction/Increase

If the federal allocation is different from the planned allocation, the increase or decrease in the Administrative cap will be applied to the LAHSA and HCID administration line items equally. For the program line items, HCID is directed to work with LAHSA to identify where the cuts or

additional funding will be applied. Should program line items be reduced/increased, the ESG Action Plan shall be revised and resubmitted to Council and Mayor for approval, with a corresponding community input process.



**43rd Program Year Action Plan (2017-18)  
REVENUES AND EXPENDITURES**

ATTACHMENT B

	A	C	D	J	K	L	M	N	J	K	L	M	N				
				2016-17 Budget					2017-18 Budget								
									CDBG (PY 43)		ESG (PY 43)		HOME* (PY 43)		HOPWA (PY 43)		
Row	Project	City Dept.	Council District	CDBG (PY 42 - 4)	ESG (PY 42 - 4)	HOME* (PY 42 - 4)	HOPWA (PY 42 - 4)	2016-2017 Total Adopted (PY 42 - 4)	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	2017-2018 Total (PY 43)
REVENUE / RESOURCES																	
1	Entitlement			\$ 49,744,488	\$ 4,496,906	\$ 19,877,376	\$ 13,700,201	\$ 87,818,971	\$ 49,744,488	\$ 49,744,488	\$ 4,496,906	\$ 4,496,906	\$ 19,877,376	\$ 19,877,376	\$ 15,515,000	\$ 15,515,000	\$ 89,633,770
2	Program Income			9,474,817	-	11,266,022	-	\$ 20,740,839	14,087,198	14,872,203	-	-	13,680,000	13,680,000	-	-	\$ 28,552,203
3	Program and Administrative Savings from Prior Years			4,390,921	750,000	1,500,000	5,281,302	\$ 11,922,223		463,015					6,142,388	6,142,388	\$ 6,605,403
4	TOTAL RESOURCES			\$ 63,610,226	\$ 5,246,906	\$ 32,643,398	\$ 18,981,503	\$120,482,033	\$ 63,831,686	\$ 65,079,706	\$ 4,496,906	\$ 4,496,906	\$ 33,557,376	\$ 33,557,376	\$ 21,657,388	\$ 21,657,388	\$ 124,791,376
PUBLIC SERVICES																	
5	Aging Services Delivery System	Aging	Citywide	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000
6	Domestic Violence Shelter Operations	HCIDLA	Citywide	1,075,010	-	-	-	\$ 1,075,010	1,100,000	1,100,000	-	-	-	-	-	-	\$ 1,100,000
7	FamilySource System (nonprofit managed)	HCIDLA	Citywide	5,042,100	-	-	-	\$ 5,042,100	5,100,000	5,165,610	-	-	-	-	-	-	\$ 5,165,610
8	LAHSA - Downtown Drop-In Shelter	HCIDLA	14	-	378,631	-	-	\$ 378,631			378,631	378,631	-	-	-	-	\$ 378,631
9	LAHSA - Homeless Emergency Shelter & Services	HCIDLA	Citywide	2,664,990	982,892	-	-	\$ 3,647,882	2,617,000	2,664,990	932,892	732,892	-	-	-	-	\$ 3,397,882
10	LAHSA - Homeless Management System (HMIS)	HCIDLA	Citywide	-	224,845	-	-	\$ 224,845	-	-	224,845	224,845	-	-	-	-	\$ 224,845
11	LAHSA - Homeless Prevention and Rapid Re-Housing (HPRP)	HCIDLA	Citywide	-	1,471,310	-	-	\$ 1,471,310	-	-	1,221,310	1,221,310	-	-	-	-	\$ 1,221,310
12	LAHSA - Winter Shelter Program	HCIDLA	7,8,9,11,14	-	1,851,960	-	-	\$ 1,851,960	-	-	1,401,960	1,601,960	-	-	-	-	\$ 1,601,960
13	Subtotal - Public Services			\$ 9,382,100	\$ 4,909,638	\$ -	\$ -	\$ 14,291,738	\$ 9,367,000	\$ 9,480,600	\$ 4,159,638	\$ 4,159,638	\$ -	\$ -	\$ -	\$ -	\$ 13,640,238
14	CAP			\$ 9,382,100					\$ 9,367,000	\$ 9,480,600							
15	Balance between CAP and Allocation			\$ -					\$ -	\$ -							
ECONOMIC DEVELOPMENT																	
16	Economic Development Program Delivery	EWDD	Citywide	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,400,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
17	Grid 110	EWDD	Citywide	-	-	-	-	\$ -	350,000	350,000	-	-	-	-	-	-	\$ 350,000
18	Healthy Neighborhood Market Network Program	EWDD	Citywide	250,000	-	-	-	\$ 250,000	125,000	125,000	-	-	-	-	-	-	\$ 125,000
19	LA BusinessSource Program	EWDD	Citywide	4,500,000	-	-	-	\$ 4,500,000	4,500,000	4,500,000	-	-	-	-	-	-	\$ 4,500,000
20	Los Angeles Cleantech Incubator	EWDD	Citywide	850,000	-	-	-	\$ 850,000	1,100,000	1,100,000	-	-	-	-	-	-	\$ 1,100,000
21	Micro-loan Program	EWDD	Citywide	250,000	-	-	-	\$ 250,000	250,000	250,000	-	-	-	-	-	-	\$ 250,000
22	VEDC Restore LA/Great Streets	EWDD	Citywide	350,000	-	-	-	\$ 350,000	350,000	350,000	-	-	-	-	-	-	\$ 350,000
23	Culinary Academy at Exposition Park	EWDD	9	1,000,000	-	-	-	\$ 1,000,000									\$ -
24	Marlton Square Retail Project--Section 108 Repayment	EWDD	10	823,000	-	-	-	\$ 823,000			-	-	-	-	-	-	\$ -
25	Subtotal - Economic Development			\$ 9,623,000	\$ -	\$ -	\$ -	\$ 9,623,000	\$ 8,075,000	\$ 8,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,275,000
HOUSING AND RELATED PROGRAMS																	
26	Affordable Housing Trust Fund Program Delivery	HCIDLA	Citywide	\$ 3,600,000	\$ -	24,674,052	\$ -	\$ 28,274,052	\$ 4,787,882	\$ 4,787,882	\$ -	\$ -	25,201,638	25,201,638	\$ -	\$ -	\$ 29,989,520
27	HCIDLA - Section 108 Debt Service	HCIDLA	Citywide	4,193,613	-	-	-	\$ 4,193,613	355,173	355,173	-	-	-	-	-	-	\$ 355,173
28	Homeownership Assistance	HCIDLA	Citywide	905,359		4,758,779	-	\$ 5,664,138	766,478	766,478			5,000,000	5,000,000			\$ 5,766,478
29	HOPWA Animal Support and Advocacy	HCIDLA	Citywide				100,000	\$ 100,000									\$ -
30	HOPWA Area Offices	HCIDLA	Citywide				1,601,209	\$ 1,601,209									\$ -
31	HOPWA Central Coordinating Agency	HCIDLA	Citywide	-	-	-	1,614,685	\$ 1,614,685	-	-	-	-	-	-			\$ -
32	HOPWA Facility-Based Housing Subsidy Assistance	HCIDLA	Citywide					\$ -	-	-			-	-	3,749,051	3,749,051	\$ 3,749,051
33	HOPWA Housing Authorities (formerly Housing Subsidy Assistance)	HCIDLA	Citywide				5,000,000	\$ 5,000,000	-	-			-	-			\$ -

**43rd Program Year Action Plan (2017-18)  
REVENUES AND EXPENDITURES**

ATTACHMENT B

				2016-17 Budget					2017-18 Budget								
									CDBG (PY 43)		ESG (PY 43)		HOME* (PY 43)		HOPWA (PY 43)		
Row	Project	City Dept.	Council District	CDBG (PY 42 - 4)	ESG (PY 42 - 4)	HOME* (PY 42 - 4)	HOPWA (PY 42 - 4)	2016-2017 Total Adopted (PY 42 - 4)	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	2017-2018 Total (PY 43)
34	HOPWA Housing Information Services	HCIDLA	Citywide	-	-	-	399,500	\$ 399,500	-	-	-	-	-	-	-	-	\$ 382,035
35	HOPWA Housing Management Information Systems (HMIS)	HCIDLA	Citywide	-	-	-	150,000	\$ 150,000	-	-	-	-	-	-	-	-	\$ -
36	HOPWA Legal Services	HCIDLA	Citywide	-	-	-	171,200	\$ 171,200	-	-	-	-	-	-	-	-	\$ -
37	HOPWA Permanent Housing Placement	HCIDLA	Citywide	-	-	-	-	\$ -	-	-	-	-	-	-	-	-	\$ 1,863,340
38	HOPWA Permanent Supportive Housing Development	HCIDLA	Citywide	-	-	-	1,000,000	\$ 1,000,000	-	-	-	-	-	-	-	-	\$ 1,000,000
39	HOPWA Regional Office	HCIDLA	Citywide	-	-	-	6,166,919	\$ 6,166,919	-	-	-	-	-	-	-	-	\$ -
40	HOPWA Residential Services Coordination	HCIDLA	Citywide	-	-	-	1,090,500	\$ 1,090,500	-	-	-	-	-	-	-	-	\$ -
41	HOPWA-Resource Identification	HCIDLA	Citywide	-	-	-	-	\$ -	-	-	-	-	-	-	-	93,000	\$ 93,000
42	HOPWA Scattered Site Master Leasing (formerly Housing & Subsidy Assistance)	HCIDLA	Citywide	-	-	-	1,112,284	\$ 1,112,284	-	-	-	-	-	-	-	-	\$ -
43	HOPWA Service Provider Admin	HCIDLA	Citywide	-	-	-	-	\$ -	-	-	-	-	-	-	-	1,328,165	\$ 1,328,165
44	HOPWA Short Term Rent, Mortgage and Utility Payment	HCIDLA	Citywide	-	-	-	-	\$ -	-	-	-	-	-	-	-	357,321	\$ 357,321
45	HOPWA Supportive Services	HCIDLA	Citywide	-	-	-	-	\$ -	-	-	-	-	-	-	-	7,477,176	\$ 7,477,176
46	HOPWA Technical Administration	HCIDLA	Citywide	-	-	-	-	\$ -	-	-	-	-	-	-	-	250,000	\$ 250,000
47	HOPWA Technical Assistance / Resource Identification	HCIDLA	Citywide	-	-	-	100,000	\$ 100,000	-	-	-	-	-	-	-	-	\$ -
48	HOPWA Tenant-Based Rental Assistance (TBRA)	HCIDLA	Citywide	-	-	-	-	\$ -	-	-	-	-	-	-	-	4,691,850	\$ 4,691,850
49	HOPWA Training Module	HCIDLA	Citywide	-	-	-	64,200	\$ 64,200	-	-	-	-	-	-	-	-	\$ -
50	Lead Hazard Remediation and Healthy Homes Program	HCIDLA	Citywide	-	-	-	-	\$ -	745,757	745,757	-	-	-	-	-	-	\$ 745,757
51	Seismic Retrofit Loan Program	HCIDLA	Citywide	600,000	-	-	-	\$ 600,000	-	-	-	-	-	-	-	-	\$ -
52	Single Family Rehabilitation - Handyworker	HCIDLA	Citywide	2,352,574	-	-	-	\$ 2,352,574	2,352,574	2,352,574	-	-	-	-	-	-	\$ 2,352,574
53	Slauson Wall Green Space and Affordable Housing	HCIDLA	9	500,000	-	-	-	\$ 500,000	-	-	-	-	-	-	-	-	\$ -
54	Urgent Repair Program	HCIDLA	Citywide	100,000	-	-	-	\$ 100,000	100,000	75,000	-	-	-	-	-	-	\$ 75,000
55	Subtotal - Housing & Related Programs			\$ 12,251,545	\$ -	\$ 29,432,831	\$ 18,570,497	\$ 60,254,874	\$ 9,107,864	\$ 9,082,864	\$ -	\$ -	\$ 30,201,638	\$ 30,201,638	\$ 21,191,938	\$ 21,191,938	\$ 60,476,440
NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)																	
56	Building Improvement Fund	HCIDLA	Citywide	\$ 250,000	\$ -	\$ -	-	\$ 250,000	\$ 500,000	\$ 713,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 713,743
57	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	200,000	-	-	-	\$ 200,000	200,000	150,000	-	-	-	-	-	-	\$ 150,000
58	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	600,000	-	-	-	\$ 600,000	600,564	450,000	-	-	-	-	-	-	\$ 450,000
59	Code Enforcement (Citywide PACE)	DBS	Citywide	1,881,380	-	-	-	\$ 1,881,380	1,977,950	2,203,491	-	-	-	-	-	-	\$ 2,203,491
60	Neighborhood Facility Improvements Program Delivery	HCIDLA	Citywide	600,000	-	-	-	\$ 600,000	1,232,480	1,232,480	-	-	-	-	-	-	\$ 1,232,480
61	1736 Family Crisis Center Emergency Youth Shelter	HCIDLA	11	235,000	-	-	-	\$ 235,000	-	-	-	-	-	-	-	-	\$ -
62	88th and Vermont Youth and Community Center	HCIDLA	8	600,000	-	-	-	\$ 600,000	800,000	800,000	-	-	-	-	-	-	\$ 800,000
63	Albion Riverside Park	RAP	1	-	-	-	-	\$ -	250,000	250,000	-	-	-	-	-	-	\$ 250,000
64	Algin Sutton Pool	RAP	8	750,000	-	-	-	\$ 750,000	750,000	750,000	-	-	-	-	-	-	\$ 750,000
65	Alpine Recreational Center (Phase 1)	RAP	1	-	-	-	-	\$ -	600,000	600,000	-	-	-	-	-	-	\$ 600,000
66	Arlita - Carl Street Lighting Improvement	PW-St Lighting	6	-	-	-	-	\$ -	420,000	420,000	-	-	-	-	-	-	\$ 420,000
67	Bernardi Senior Center Improvements	RAP	2	-	-	-	-	\$ -	900,728	900,728	-	-	-	-	-	-	\$ 900,728



**43rd Program Year Action Plan (2017-18)  
REVENUES AND EXPENDITURES**

ATTACHMENT B

				2016-17 Budget					2017-18 Budget								
									CDBG (PY 43)		ESG (PY 43)		HOME* (PY 43)		HOPWA (PY 43)		
Row	Project	City Dept.	Council District	CDBG (PY 42 - 4)	ESG (PY 42 - 4)	HOME* (PY 42 - 4)	HOPWA (PY 42 - 4)	2016-2017 Total Adopted (PY 42 - 4)	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	2017-2018 Total (PY 43)
68	Bradley Plaza Green Alley	HCIDLA	7	600,000	-	-	-	\$ 600,000	-	-	-	-	-	-	-	-	\$ -
69	CCNP - Bixel Street Renovation and ADA Improvements	HCIDLA	1	350,000	-	-	-	\$ 350,000	-	-	-	-	-	-	-	-	\$ -
70	Century Boulevard Construction	BOE	15	1,750,000	-	-	-	\$ 1,750,000	-	-	-	-	-	-	-	-	\$ -
71	Council District 1 Street Improvements (Pedestrian Safety Improvements Phase I)	DOT	1	683,000	-	-	-	\$ 683,000	-	-	-	-	-	-	-	-	\$ -
72	Council District 6 Street/Sidewalk Improvements (LANI)	HCIDLA	6	300,000	-	-	-	\$ 300,000	-	-	-	-	-	-	-	-	\$ -
73	Council District 8 Sidewalk Reconstruction	HCIDLA	8	250,000	-	-	-	\$ 250,000	-	-	-	-	-	-	-	-	\$ -
74	Council District 9 Sidewalk Improvements	PW-St Services	9	450,000	-	-	-	\$ 450,000	-	500,000	-	-	-	-	-	-	\$ 500,000
75	David M. Gonzales Recreation Center	RAP	7	-	-	-	-	\$ -	500,000	500,000	-	-	-	-	-	-	\$ 500,000
76	Downey Recreation Center Phase 1	RAP	1	325,000	-	-	-	\$ 325,000	-	-	-	-	-	-	-	-	\$ -
77	Downey Recreation Center Phase 2	RAP	1	-	-	-	-	\$ -	500,000	500,000	-	-	-	-	-	-	\$ 500,000
78	East Hollywood Gardening Achievement Center	HCIDLA	13	100,000	-	-	-	\$ 100,000	-	-	-	-	-	-	-	-	\$ -
79	El Sereno Recreation Center Improvements	RAP	14	200,000	-	-	-	\$ 200,000	-	-	-	-	-	-	-	-	\$ -
80	Elysian Park Bishop Canyon Phase 2	RAP	1	-	-	-	-	\$ -	500,000	500,000	-	-	-	-	-	-	\$ 500,000
81	Elysian Valley Lighting Project Phase IV	PW-St Lighting	13	200,000	-	-	-	\$ 200,000	400,000	400,000	-	-	-	-	-	-	\$ 400,000
82	Freda Mohr Multipurpose Center	HCIDLA	5	-	-	-	-	\$ -	1,500,000	1,500,000	-	-	-	-	-	-	\$ 1,500,000
83	Glassell Park Transit Pavilion	BOE	1	-	-	-	-	\$ -	250,000	250,000	-	-	-	-	-	-	\$ 250,000
84	Green Alley Project (West of Central Ave between Jefferson and 43rd)	HCIDLA	9	500,000	-	-	-	\$ 500,000	-	-	-	-	-	-	-	-	\$ -
85	Hollenbeck Park Improvements	RAP	14	-	-	-	-	\$ -	600,000	400,000	-	-	-	-	-	-	\$ 400,000
86	Huntington Drive Sidewalk Construction	PW-St Services	14	50,000	-	-	-	\$ 50,000	-	-	-	-	-	-	-	-	\$ -
87	InnerCity Struggle	HCIDLA	14	-	-	-	-	\$ -	400,000	600,000	-	-	-	-	-	-	\$ 600,000
88	James Slauson Recreation Center	RAP	9	500,000	-	-	-	\$ 500,000	-	-	-	-	-	-	-	-	\$ -
89	Jeopardy Building Site Improvements	HCIDLA	7	750,000	-	-	-	\$ 750,000	-	-	-	-	-	-	-	-	\$ -
90	Keswick Pocket Park	RAP	2	-	-	-	-	\$ -	500,000	500,000	-	-	-	-	-	-	\$ 500,000
91	Korean Senior Citizen Center Project	HCIDLA	12	125,000	-	-	-	\$ 125,000	-	-	-	-	-	-	-	-	\$ -
92	LA Family Housing - Coordinated Homeless Service Center located in Council District 6	HCIDLA	6	500,000	-	-	-	\$ 500,000	-	-	-	-	-	-	-	-	\$ -
93	Legacy LA Amory Rehabilitation	HCIDLA	14	400,000	-	-	-	\$ 400,000	-	-	-	-	-	-	-	-	\$ -
94	Lincoln Heights Recreational Center	RAP	1	-	-	-	-	\$ -	210,000	210,000	-	-	-	-	-	-	\$ 210,000
95	MacArthur Park Restroom Project	RAP	1	521,100	-	-	-	\$ 521,100	-	-	-	-	-	-	-	-	\$ -
96	Mid Valley Intergenerational Center Public Improvements	BOE	6	-	-	-	-	\$ -	375,000	375,000	-	-	-	-	-	-	\$ 375,000
97	Neighborhood Legal Services Facade Improvements Phase 1	HCIDLA	7	-	-	-	-	\$ -	250,000	250,000	-	-	-	-	-	-	\$ 250,000
98	Normandie Recreation Center Capital Improvements	RAP	1	485,000	-	-	-	\$ 485,000	500,000	500,000	-	-	-	-	-	-	\$ 500,000
99	Old Fire Station 6 Capital Improvements	HCIDLA	1	100,000	-	-	-	\$ 100,000	-	-	-	-	-	-	-	-	\$ -
100	Pico Pico Library Pocket Park	BOE	10	-	-	-	-	\$ -	1,700,000	1,700,000	-	-	-	-	-	-	\$ 1,700,000
101	Ramon Garcia Recreation Center Improvements	RAP	14	300,000	-	-	-	\$ 300,000	-	-	-	-	-	-	-	-	\$ -
102	Ritchie Valens Recreation Center Restrooms	RAP	7	250,000	-	-	-	\$ 250,000	-	-	-	-	-	-	-	-	\$ -
103	Rolland Curtis Housing Development	HCIDLA	8	-	-	-	-	\$ -	1,500,000	1,500,000	-	-	-	-	-	-	\$ 1,500,000

**43rd Program Year Action Plan (2017-18)  
REVENUES AND EXPENDITURES**

ATTACHMENT B

				2016-17 Budget					2017-18 Budget									
									CDBG (PY 43)		ESG (PY 43)		HOME* (PY 43)		HOPWA (PY 43)			
Row	Project	City Dept.	Council District	CDBG (PY 42 - 4)	ESG (PY 42 - 4)	HOME* (PY 42 - 4)	HOPWA (PY 42 - 4)	2016-2017 Total Adopted (PY 42 - 4)	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	2017-2018 Total (PY 43)	
104	San Pascual Park Improvements	RAP	14	50,000	-	-	-	\$ 50,000	500,000	500,000	-	-	-	-	-	-	\$ 500,000	
105	South Park Recreation Park	RAP	9	750,000	-	-	-	\$ 750,000	1,750,000	1,750,000	-	-	-	-	-	-	\$ 1,750,000	
106	Southwest Los Angeles Animal Services, Jefferson Park	PW- Engineering	10	1,150,000	-	-	-	\$ 1,150,000			-	-	-	-	-	-	\$ -	
107	Strathern Park North Improvements	RAP	2	147,300	-	-	-	\$ 147,300			-	-	-	-	-	-	\$ -	
108	Sylmar Community Park Improvements	RAP	7	-	-	-	-	\$ -	350,000	350,000	-	-	-	-	-	-	\$ 350,000	
109	Van Nuys and Lemay Street Lighting Project	PW- St Lighting	6	750,000	-	-	-	\$ 750,000			-	-	-	-	-	-	\$ -	
110	Van Nuys- Orion Street Area Lighting	PW- St Lighting	6	-	-	-	-	\$ -	380,000	600,000	-	-	-	-	-	-	\$ 600,000	
111	Vera Davis McClendon Center Rehabilitation	HCIDLA	11	-	-	-	-	\$ -	800,000	800,000	-	-	-	-	-	-	\$ 800,000	
112	Vermont Miracle Park	HCIDLA	8	400,000	-	-	-	\$ 400,000			-	-	-	-	-	-	\$ -	
113	Vision Theatre Renovation	Cultural Affairs	10		-	-	-	\$ -	3,150,000	3,150,000	-	-	-	-	-	-	\$ 3,150,000	
114	Wabash Recreation Center Improvements	RAP	14	350,000	-	-	-	\$ 350,000			-	-	-	-	-	-	\$ -	
115	Washington Irving Middle School Soccer Field	RAP	13	750,000	-	-	-	\$ 750,000			-	-	-	-	-	-	\$ -	
116	Whitsett Fields Park Sports Field Improvements Phase III	RAP	2	1,000,000	-	-	-	\$ 1,000,000			-	-	-	-	-	-	\$ -	
117	Wilmington Town Square Park Phase II	HCIDLA	15	100,000	-	-	-	\$ 100,000			-	-	-	-	-	-	\$ -	
118	Subtotal - Neighborhood Improvements			\$ 20,252,780	\$ -	\$ -	\$ -	\$ 20,252,780	\$ 24,846,722	\$ 25,805,442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,805,442	
ADMINISTRATION / PLANNING																		
119	Aging Department	Aging	Citywide	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	
120	City Attorney CDBG Program Administration for HCIDLA	City Atty	Citywide	175,500	-	-	-	\$ 175,500	177,095	177,095	-	-	-	-	-	-	\$ 177,095	
121	Economic and Workforce Development Department	EWDD	Citywide	1,570,000	-	-	-	\$ 1,570,000	1,570,000	1,570,000	-	-	-	-	-	-	\$ 1,570,000	
122	Fair Housing	HCIDLA	Citywide	370,500	-	-	-	\$ 370,500	370,500	370,500	-	-	-	-	-	-	\$ 370,500	
123	LAHSA (Los Angeles Homeless Services Authority)	HCIDLA	Citywide	673,443	202,361	-	-	\$ 875,804	673,443	673,443	202,361	202,361	-	-	-	-	\$ 875,804	
124	LAHSA Technical Assistance	HCIDLA	Citywide	80,000	-	-	-	\$ 80,000	80,000	80,000	-	-	-	-	-	-	\$ 80,000	
125	Los Angeles Housing & Community Investment Department (HCIDLA) Administration	HCIDLA	Citywide	8,841,357	134,907	3,103,648	411,006	\$ 12,490,918	9,214,062	9,164,762	134,907	134,907	3,355,738	3,355,738	465,450	465,450	\$ 13,120,857	
126	Translation Services for Language Access Plan Implementation	HCIDLA	Citywide	90,000	-	-	-	\$ 90,000	50,000	50,000	-	-	-	-	-	-	\$ 50,000	
127	San Pedro Beacon St/Pacific Corridors Slum Blight Area Documentation	HCIDLA	CD 15							50,000							\$ 50,000	
128	Subtotal - Admin and Planning			\$ 12,100,800	\$ 337,268	\$ 3,103,648	\$ 411,006	\$ 15,952,722	\$ 12,435,100	\$ 12,435,800	\$ 337,268	\$ 337,268	\$ 3,355,738	\$ 3,355,738	\$ 465,450	\$ 465,450	\$ 16,594,256	
129	Administrative CAP			\$ 12,100,800	\$ 337,268	\$ 3,114,340	\$ 411,006		\$ 12,435,100	\$ 12,435,800	\$ 337,268	\$ 337,268	\$ 3,355,738	\$ 3,355,738	\$ 465,450	\$ 465,450		
130	Balance between CAP and Allocation			\$ -	\$ (0)	\$ 10,692	\$ 0		\$ -	\$ -	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ -	\$ -		
TOTAL CDBG FUNDING																		
131	TOTAL FUNDING AVAILABLE (PY)			\$ 63,610,226	\$ 5,246,906	\$ 32,643,398	\$ 18,981,503	\$120,482,033	\$ 63,831,686	\$ 65,079,706	\$ 4,496,906	\$ 4,496,906	\$ 33,557,376	\$ 33,557,376	\$ 21,657,388	\$ 21,657,388	\$ 124,791,376	
132	TOTAL PROGRAM FUNDING ALLOCATIONS			\$ 63,610,226	\$ 5,246,906	\$ 32,536,479	\$ 18,981,503	\$120,375,114	\$ 63,831,686	\$ 65,079,706	\$ 4,496,906	\$ 4,496,906	\$ 33,557,376	\$ 33,557,376	\$ 21,657,388	\$ 21,657,388	\$ 124,791,376	
133	BALANCE			\$ 0	\$ -	\$ 106,919	\$ -	\$ 106,919	\$ -	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0)	



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<b>CONSOLIDATED PLAN REVENUE/RESOURCES</b>			<b>\$ 124,791,376</b>
<b>1</b>	<b>Entitlement</b>	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's 2010 Census and 2005-2009 American Community Survey data compared with other US cities/jurisdictions.	<b>89,633,770</b>
<b>2</b>	<b>Program Income</b>	Program income results from the payment of principal and interest on housing rehabilitation, economic development, Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.	<b>28,552,203</b>
<b>3</b>	<b>Program and Administrative Savings</b>	Program and administrative savings are derived from unspent funds from prior year activities.	<b>6,605,403</b>
<b>PUBLIC SERVICES</b>			
<b>5</b>	<b>Aging Services Delivery System</b>	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.	<b>550,000</b>
<b>6</b>	<b>Domestic Violence Shelter Operations</b>	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.	<b>1,100,000</b>
<b>7</b>	<b>FamilySource System (nonprofit managed)</b>	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.	<b>5,165,610</b>
<b>8</b>	<b>LAHSA - Downtown Drop-in Center</b>	The Drop-In Center offers an array of services to homeless persons. Services offered include showers, toilets, laundry, storage, case management, health screening, and counseling. The Center offers 6 respite beds for women and 24 respite beds for men. The beds are available for use in 8-hour increments. Usually the ESG funds are matched by a similar amount from City General Funds, which is approved via the City's budget process.	<b>378,631</b>
<b>9</b>	<b>LAHSA - Homeless Emergency Shelter and Services</b>	Projects provide a range of services in the homeless continuum of care including supportive services, emergency shelter, and transitional housing for homeless individuals and families. Also included under this project title is the Housing Stability Program, which provides short-term shallow subsidies to formerly homeless families to assist them to maintain stable housing in the first few months after placement in permanent housing.	<b>3,397,882</b>
<b>10</b>	<b>LAHSA - Homeless Management Information System (HMIS)</b>	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must entered into the system. Under new HEARTH Act regulations, expenditures for HMIS are allowable.	<b>224,845</b>
<b>11</b>	<b>LAHSA - Homeless Prevention and Rapid Rehousing (HPRP)</b>	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the new HEARTH Act service element titled 'housing relocation and stabilization.' Building on the local infrastructure developed since 2009 by the American Recovery and Reinvestment Act (ARRA)-funded HPRP grant, these activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.	<b>1,221,310</b>
<b>12</b>	<b>LAHSA - Winter Shelter Program</b>	The Winter Shelter Program is a seasonal program designed to open additional emergency beds around the city of Los Angeles during the most severe winter evenings (December 1 to March 15). Two meals, transportation to and from the sites, showers, and toilets are also made available to homeless individuals, as well as limited case management services and housing referrals and placements.	<b>1,601,960</b>
<b>ECONOMIC DEVELOPMENT</b>			
<b>16</b>	<b>Economic Development Program Delivery Funding</b>	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.	<b>1,600,000</b>
<b>17</b>	<b>GRID 110</b>	Funding will be used for working capital for GRID 110 (a 501(c)3), a fashion technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs--entrepreneur/investor boot camps, hackathons to develop fashion-technology wearable prototypes and panel/networking events, 3) Community partnerships--partner with the fashion community/key stakeholders to grow microenterprises.	<b>350,000</b>
<b>18</b>	<b>Healthy Neighborhood Market Network Program</b>	The Healthy Neighborhood Market Network Program (HNMP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.	<b>125,000</b>
<b>19</b>	<b>LA BusinessSource Program</b>	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.	<b>4,500,000</b>
<b>20</b>	<b>Los Angeles Cleantech Incubator</b>	The Los Angeles Cleantech Incubator (LACI) operates a citywide economic development initiative to nurture early-stage clean technology businesses, create green, living wage jobs in LA, and create a more sustainable and livable city.	<b>1,100,000</b>



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21	Micro-Loan Program	Microloan program will provide loans ranging from \$10,000 to \$50,000 to eligible businesses with 5 or fewer employees.	250,000
22	VEDC ReStore LA	VEDC intends to enhance its work in the 15 existing Great Streets commercial corridors (including a stronger emphasis on supporting existing businesses through supporting enterprise hubs along the corridors) and expand its work delivering access to capital and technical assistance to attract and retain businesses and support community growth and resilience by serving three additional Great Streets corridors.	350,000
23	Culinary Academy at Exposition Park	The project includes the design, construction and operation of a 68,000 square foot ancillary facility that will house a team store, conference center and a food hall within a 15-acre parcel located in exposition park. The Section 108 funds of \$22.5M will be used to develop the ancillary facility and businesses. The secured \$1M and the expected \$2M in regular CDBG will be used to develop the international food hall.	-
24	Marlton Square Retail Project - Sec 108 Repayment	Repayment of Section 108 loans used for the Marlton Square project.	-
<b>HOUSING AND RELATED PROGRAMS</b>			
26	Affordable Housing Trust Fund And Program Delivery	The Affordable Housing Trust Fund (AHTF) provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for program delivery and administrative costs of the AHTF.	29,989,520
27	HCIDLA - Section 108 Debt Service	Debt service for HCIDLA's Section 108 loans that are an advance of CDBG funds (\$30 million from Section 108 authority for 1992 Civil Disturbance recovery efforts, and \$40 million for 1994 Northridge earthquake rebuilding efforts). HCIDLA previously refinanced these loans to achieve a lower interest rate.	355,173
28	Homeownership Assistance	HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.	5,766,478
29	HOPWA Animal Support and Advocacy	HOPWA line items are renamed to PY 43 to be consistent with HUD terminology regarding activities. All projects and contractors funded in PY 42 are recommended for funding in PY 43, but the funding appears under different line items.	-
30	HOPWA Area Offices	HOPWA line items are renamed to PY 43 to be consistent with HUD terminology regarding activities. All projects and contractors funded in PY 42 are recommended for funding in PY 43, but the funding appears under different line items.	-
31	HOPWA Central Coordinating Agency	HOPWA line items are renamed to PY 43 to be consistent with HUD terminology regarding activities. All projects and contractors funded in PY 42 are recommended for funding in PY 43, but the funding appears under different line items.	-
32	HOPWA Facility-Based Housing Subsidy Assistance	This project, Facility-Based Housing Subsidy Assistance, accounts for two contracts that manage scattered site master leasing services. Multiple units are leased and maintained for households that benefit from supportive services for members with a diagnosis and are low-income. This project also accounts for/pays for services as provided by Regional Offices and the Central Coordinating Agency.	3,749,051
33	HOPWA Housing Authorities (formerly Housing Subsidy Assistance)	HOPWA line items are renamed to PY 43 to be consistent with HUD terminology regarding activities. All projects and contractors funded in PY 42 are recommended for funding in PY 43, but the funding appears under different line items.	-
34	HOPWA Housing Information Services	HOPWA Housing Information and Referral Services include the maintenance of a telephonic hotline, a website as well as the coordinated referral of services to other HOPWA service providers for HOPWA-eligible and other members of the public affected by HIV/AIDS.	382,035
35	HOPWA Housing Management Information Systems (HMIS)	HOPWA line items are renamed to PY 43 to be consistent with HUD terminology regarding activities. All projects and contractors funded in PY 42 are recommended for funding in PY 43, but the funding appears under different line items.	-
36	HOPWA Legal Services	HOPWA line items are renamed to PY 43 to be consistent with HUD terminology regarding activities. All projects and contractors funded in PY 42 are recommended for funding in PY 43, but the funding appears under different line items.	-
37	HOPWA Permanent Housing Placement	This Permanent Housing Program is also know as the "move-in grant." This program assists clients in providing move-in assistance, largely in the form of a security deposit, as TBRA clients transition from HOPWA-TBRA to the Housing Choice Voucher (Section 8) program.	1,863,340
38	HOPWA Permanent Supportive Housing Development	HOPWA funds will be leveraged with other resources, including but not limited the Affordable Housing Trust Fund, for the purpose of developing new permanent supportive affordable housing for persons living with HIV/AIDS and their families.	1,000,000
39	HOPWA Regional Offices	HOPWA line items are renamed to PY 43 to be consistent with HUD terminology regarding activities. All projects and contractors funded in PY 42 are recommended for funding in PY 43, but the funding appears under different line items.	-

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40	<b>HOPWA Residential Services Coordination</b>	HOPWA line items are renamed to PY 43 to be consistent with HUD terminology regarding activities. All projects and contractors funded in PY 42 are recommended for funding in PY 43, but the funding appears under different line items.	-
41	<b>HOPWA Resource Identification</b>	The contractor provides technical assistance for the efficient administration of the HOPWA program. The contractor has the capacity and expertise to assist HCIDLA identify ways to maintain, improve and innovate where possible.	93,000
42	<b>HOPWA Scattered Site Master Leasing (formerly Housing &amp; Subsidy Assistance)</b>	HOPWA line items are renamed to PY 43 to be consistent with HUD terminology regarding activities. All projects and contractors funded in PY 42 are recommended for funding in PY 43, but the funding appears under different line items.	-
43	<b>HOPWA Service Provider Administration</b>	Oversight, management, monitoring, and coordination of the HOPWA grant-funded programs and activities. This amount represents the 7% allowed, in administrative expenses/costs, for project sponsors (contractors/service providers) to use to deploy the services for which they are being contracted.	1,328,165
44	<b>HOPWA Short Term Rent, Mortgage and Utility Payment</b>	This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide.	357,321
45	<b>HOPWA Supportive Services</b>	This project total is comprised of various contracts/contractors that provide an array of support services. These services include: residential service coordination as deployed by 5 service providers; legal services; training, animal support and advocacy; and services by area agencies in SPA 4. The services are provided by community-based organizations selected through a competitive process.	7,477,176
46	<b>HOPWA Technical Administration</b>	To fund contracting services for HOPWA technical assistance.	250,000
47	<b>HOPWA Technical Assistance / Resource Identification</b>	HOPWA line items are renamed to PY 43 to be consistent with HUD terminology regarding activities. All projects and contractors funded in PY 42 are recommended for funding in PY 43, but the funding appears under different line items.	-
48	<b>HOPWA Tenant-Based Rental Assistance (TBRA)</b>	This TBRA aggregate amount is distributed among four, county housing authorities; Pasadena, Long Beach, the County and City of LA This tenant-based rental assistance program offers 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a permanent, Housing Choice Voucher (i.e., Section 8).	4,691,850
49	<b>HOPWA Training Module</b>	HOPWA line items are renamed to PY 43 to be consistent with HUD terminology regarding activities. All projects and contractors funded in PY 42 are recommended for funding in PY 43, but the funding appears under different line items.	-
50	<b>Lead Hazard Remediation and Healthy Homes Program</b>	The program provides grants to multi-family units and single family homes, where low-income families reside, to remediate lead-based paint (LBP) hazards. Each property will receive a lead inspection/risk assessment to determine the presence of LBP. If LBP hazards are detected, the hazard will be remediated by a lead-certified contractor and cleared as per State and Federal regulations. Education and relocation assistance is also provided, if needed.	745,757
51	<b>Seismic Retrofit Loan Program</b>	This loan program will provide funding to assist landlords in their compliance with the City's recently adopted seismic retrofit standards.	-
52	<b>Single Family Rehabilitation - Handyworker</b>	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.	2,352,574
53	<b>Slauson Wall Green Space And Affordable Housing</b>	The CDBG will be used to assist with site acquisition. Slauson/Wall is a 7-acre site in CD 9. This site will include affordable housing and park.	-
54	<b>Urgent Repair Program</b>	The Urgent Repair Program (URP) quickly responds to life-threatening conditions in multi-family rental units. When HCIDLA's Systematic Code Enforcement Program (SCEP) issues a 48-hour Notice to Correct but the owner does not comply, HCIDLA's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.	75,000
<b>NEIGHBORHOOD IMPROVEMENTS</b>			
56	<b>Building Improvement Fund</b>	The Building Improvement Fund will be used for various facility improvements, including improvements for the Americans with Disabilities Act (ADA).	713,743
57	<b>City Attorney Residential Enforcement (CARE)</b>	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and LA County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.	150,000
58	<b>City Attorney Task Force For Apartment and Rental Properties (TARP)</b>	The TARP team has the ability to use resources from the LA Housing and Community Investment Dept., LA Fire Dept., and LA County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.	450,000
59	<b>Code Enforcement (Citywide PACE)</b>	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low and moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.	2,203,491



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60	<b>Neighborhood Facility Improvements Program Delivery</b>	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.	1,232,480
61	<b>1736 Family Crisis Center Emergency Youth Shelter</b>	Funding is needed to complete construction at this emergency shelter.	-
62	<b>88th and Vermont Youth and Community Center</b>	The 88th and Vermont Youth and Community Center Project is 60 permanent supportive housing units and 2 resident manager units in two buildings divided by an alley. The project will provide services specifically targeted to low-income families, veterans, transition-aged youth, and homeless residents of the district. The youth and community center will support programs to create jobs, increase family economic stabilization and mobility, create and preserve affordable and workforce housing, and reduce homelessness. CDBG fund will be leveraged with others funds to complete project. This project will be completed in varies phases. The funded agency for this project is <i>Community Build, Inc.</i>	800,000
63	<b>Albion Riverside Park</b>	The nature and scope of this project is to construct adding new park space to expand an existing overused park construct new small size athletic field, new sports field lighting, new decomposed granite path, new fitness area with resilient surfacing, new children's play area with resilient surfacing, new parking lot with permeable parking spaces; install landscaping; and restroom.	250,000
64	<b>Algin Sutton Pool</b>	The nature and scope of this project is to construct and demolish existing 50'x150' pool and replace with 75'x120' pool to include new deck, shade structures, fencing, security lighting, and splash pad. Renovate pool equipment room and install new equipment.	750,000
65	<b>Alpine Recreation Center</b>	The nature and scope of this project is to replace the HVAC system for all 3 buildings.	600,000
66	<b>Arlita - Carl Street Lighting Improvement</b>	This Project will construct 32 new street lights in a residential area of Arleta. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	420,000
67	<b>Bernardi Senior Center Improvements</b>	The rehabilitation of a City-owned property, which provides services to seniors and is occupied by San Fernando Valley Interfaith Council. Project scope includes: asbestos abatement, ADA compliance achieved through handrails on exterior ramp and single occupant restrooms, replacement of kitchen counter tops/cabinets, building doors, interior/exterior lighting and paint, repaint auditorium ceiling, replace T-bar ceiling in basement, replace floor finish, trash bin enclosure, fumigation, HVAC. This is a joint project between the Dept. of Recreation and Parks and the Dept. of Aging.	900,728
68	<b>Bradley Park Plaza</b>	Bradley Park Plaza will use CDBG funds for construction of an approximately 4,500 square foot plaza along Bradley Avenue between Van Nuys Boulevard and an existing alley.	-
69	<b>CCNP - Bixel Street Building Renovation and ADA Improvements</b>	Funding is requested for renovation to the City-owned facility located at 501 S. Bixel. The facility is currently occupied by several nonprofits that provide services to low and moderate income youth and families in the Central City area. Renovations include, replacement of HVAC, restroom upgrades for accessibility requirements, installation of security/safety lighting, repaving/re-stripping of parking lot to meet accessibility requirements, and elevator and electrical system upgrades.	-
70	<b>Century Boulevard Construction-Jordan Downs</b>	The project involves the redevelopment of the infrastructure of the Jordan Downs Public Housing Complex. This includes the extension of Century Blvd. from Grape St. to Tweedy St. and 4 local intersections, which will be extended in the future for the development of local streets for internal neighborhood circulation. The purpose is to create mixed-use, transit oriented community for residents of the public housing project who meet the household income requirements of 30% AMI TO 60% AMI.	-
71	<b>Council District 1 Pedestrian Safety Improvements</b>	Funds will be leveraged in the installation of Rapid Repeating Flashing Beacons at the locations identified in this application, ADA access curb ramp improvements as needed, and continental crosswalks; Installation of full traffic signal, ADA access curb ramp improvements as needed. Improvements to provide pedestrian safety at hazardous intersections for residents, students, and seniors.	-
72	<b>Council District 6 Street/Sidewalk Improvements</b>	Reconstruction of existing sidewalks that have buckled or cracked, often due to tree roots. Pedestrian safety, particularly for seniors, are impacted by trip hazards that have been created.	-
73	<b>Council District 8 Sidewalk Reconstruction</b>	Funding provided for eligible Council District 8 sidewalk reconstruction program.	-
74	<b>Council District 9 Sidewalk Improvements</b>	Funds used to reconstruct sidewalks. The funded agency for this project is <i>Coalition for Responsible Community Development.</i>	500,000
75	<b>David M. Gonzales Recreation Center Gym Floor</b>	The nature and scope of this project is to construct a new gym floor and upgrade lighting.	500,000
76	<b>Downey Recreation Center Phase 1</b>	Replacement of roof, interior ceiling, and HVAC system	-
77	<b>Downey Recreation Center-Phase II</b>	The nature and scope of this project is for design and construction/installation and other related costs associated with improvements at the Downey Recreation Center in Lincoln Heights including replacement of HVAC system; roof replacement; interior gymnasium ceiling replacement; security lighting and restroom renovation including ADA upgrades.	500,000
78	<b>East Hollywood Gardening Achievement Center</b>	CDBG funds are to be used for construction related costs to finish the development.	-



**43rd Program Year Action Plan (2017-2018)  
Revenues and Resources Footnotes**

ATTACHMENT C

79	<b>El Sereno Recreation Center Improvements</b>	Scope includes: install 8 dugout covers on baseball fields install synthetic turf on the 3 infields install pre-fabricated restrooms at the baseball fields install drinking fountains at the baseball fields.	-
80	<b>Elysian Park Bishop Canyon-Phase II</b>	The nature and scope of this project is to construct the replacement of restroom and concession facilities; ADA accessibility improvement, storm drain, catch basins, sewer and electrical connections.	500,000
81	<b>Elysian Valley Lighting Project Phase IV</b>	This Project will construct 20 new street lights in a residential area of Elysian Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	400,000
82	<b>Freda Mohr Multipurpose Center</b>	Project involves the rehabilitation of the Jewish Family Service's Freda Mohr Multipurpose Center, which provides comprehensive services to senior citizens in the west Wilshire/Fairfax area. Services are funded through CDBG, Older Americans Act, City, and County sources. Three separate buildings, which house a meal site, 2 activity rooms, counseling/office space, and fitness center, will be consolidated into one, adding an underground parking lot, and doubling the capacity of the meal site. The funded agency for this project is <i>Jewish Family Service of Los Angeles</i> .	1,500,000
83	<b>Glassell Park Transit Pavilion</b>	Due to unforeseen additional underground discoveries, including Red Line Rail Tracks and location of utilities, additional gap funding needed to complete PY 41 funded project.	250,000
84	<b>Green Alley Project (West of Central Ave between Jefferson and 43rd)</b>	Funds used for streetscape improvements to this alley.	-
85	<b>Hollenbeck Park Improvements</b>	The scope of this project is upgrading the restrooms and walkways to be ADA compliant.	400,000
86	<b>Huntington Drive Sidewalk Construction</b>	The scope of the project is reconstruction of existing sidewalks consisting of over 2,300 linear feet of sidewalk (1,600 of it is new sidewalk) along Huntington Drive between Turquoise Street and Monterey Road. Additionally, it will remove existing fences on the south side of Huntington Drive between Turquoise St and Topaz St.	-
87	<b>InnerCity Struggle</b>	Project scope involves upgrading facility to comply with federal ADA standards. Specifically, installation of an elevator, upgrading of restrooms, and ADA ramp access. The funded agency for this project is <i>InnerCity Struggle</i> .	600,000
88	<b>James Slauson Recreation Center</b>	Renovation of a park /multipurpose center which may include new play equipment, reconstruction of the parking lot, upgrades to sports fields and other improvements to the recreation center.	-
89	<b>Jeopardy Building Site Improvements</b>	Rehabilitate existing youth center site operated by LAPD Jeopardy program located at 11844 N. Glenoaks Blvd, 91340.	-
90	<b>Keswick Pocket Park</b>	The nature of this project is to construct a pocket park on an empty lot worth \$600,000 given to the City by a developer in lieu of QUIMBY fees. The scope includes the design and construction/installation of a playground, lights, timed fencing, camera for security, walking path, benches, trees, drinking fountain, power and water service, basic sidewalk on both sides.	500,000
91	<b>Korean Senior Citizen Center Project</b>	This project is for the rehabilitation of a facility used by seniors. Funds will go towards ADA improvements.	-
92	<b>LA Family Housing - Coordinated Homeless Service Center</b>	Funding will be used to pay for electrical, water, sewer, gas, and telecom utility work in the public right of way. Funding will also be used for the following public right of way improvements: new concrete curb and gutter, and new concrete sidewalks around the perimeter of the project.	-
93	<b>Legacy LA Armory Rehabilitation</b>	Funds will be used to leverage the renovation of the building. Renovations include, replacement of HVAC, restroom upgrades for accessibility requirements, installation of safety lighting, repaving/re-striping of parking lot to meet accessibility requirement.	-
94	<b>Lincoln Heights Recreation Center</b>	The nature and scope of this project is to construct capital improvements to include rehabilitating outdoor basketball court, replacing gym floor, replacing existing play area sand with resilient surface, and replacing gym roof.	210,000
95	<b>MacArthur Park Restroom Project</b>	The project would provide ADA accessible path to the recreational facility, create ADA parking stalls, and create ADA accessible preschool area in MacArthur Park.	-
96	<b>Mid Valley Intergenerational Center-Phase III</b>	The Mid Valley Intergenerational Center was reconstructed and opened to the community in 2014. This project will complete the necessary curb, gutter, and sidewalk improvement required on the street frontage of the project.	375,000
97	<b>Neighborhood Legal Services Facade Improvements</b>	Rehabilitation of facade and some interior renovations. The funded agency for this project is <i>Neighborhood Legal Services of Los Angeles County</i> .	250,000
98	<b>Normandie Recreation Center Capital Improvements</b>	The nature and scope of this project is to construct capital improvements may include removal of existing play area, replace with resilient surface and install new playground, renovate interior and exterior restrooms, including ADA upgrades, LED lighting upgrades, and installation of fitness zone.	500,000
99	<b>Old Fire Station 6 Capital Improvements</b>	Rehabilitation is needed for this neighborhood facility, including HVAC, roof, and flooring. The facility provides Youth and Family Services, tutoring, youth and family counseling, after-school programs.	-
100	<b>Pio Pico Library Pocket Park</b>	Project involves the conversion of existing at-grade parking into a pocket park with dog park and playground over a submerged parking structure. Project includes street improvements to allow for converting parallel parking to angled parking spaces on the street.	1,700,000

101	<b>Ramon Garcia Recreation Center Improvements</b>	This project involves capital improvements at Ramon Garcia Recreation Center including: security lighting, basketball court upgrades, batting cage fencing, bleachers, dugout shade structures, and baseball field fencing.	-
102	<b>Ritchie Valens Recreation Center Restrooms</b>	CDBG funds will be used for the development related costs associated with permitting, inspections, design, materials, equipment and labor for the construction of new restrooms at Ritchie Valens Park.	-
103	<b>Rolland Curtis Gardens</b>	Rolland Curtis commercial is a new 8,000 square foot development fronting Exposition boulevard near the Metro/Expo/Vermont light rail station. Commercial space will include a 6,500 sf Federally Qualified Health Center operated by St. John's well child and family center, offering medical, dental, and behavioral health services, as well as 1,500 sf of community-serving retail operated by a local business. The funded agency for this project is <i>ABODE Communities</i> .	<b>1,500,000</b>
104	<b>San Pascual Park Improvements</b>	The scope of work will be constructing a new ADA compliant restroom and walkway at San Pascual Park. CDBG funds will pay for all costs.	<b>500,000</b>
105	<b>South Park Recreation Center</b>	The nature and scope of this project is to construct and enhance palm walkway, picnic and new game area; add central interactive water feature; add semicircular area at the east street entrance; vehicular cut off at street may be added; pedestrian and low-impact roads; 3 exercise areas w/shade structures (one ADA compliant) and fitness area; end of the palm walkway to terminate on new/renovated fence of existing pool; and smart irrigation, turf reduction, planting beds.	<b>1,750,000</b>
106	<b>Southwest Los Angeles Animal Services, Jefferson Park</b>	Rehab of an existing, closed animal shelter to provide a variety of services under a to-be-determined nonprofit operating agency, which could include, but is not be limited to: Neo-Natal Kitten Facility, On-The-Job Training, Spay/Neuter Clinic, Pet Health/Wellness Clinics and Free Public Education Classes. Services provided will be determined based upon responses to an outstanding RFP.	-
107	<b>Strathern Park North Improvements</b>	The project involves installation of field lighting for two baseball fields. There will be approximately 9 poles, each 60-75' in height. Based on the layout of the fields, it is possible that two of the poles will have double lamps, in order to service more than one field.	-
108	<b>Sylmar Community Park Improvements</b>	The nature and scope of this project is to construct a synthetic soccer field.	<b>350,000</b>
109	<b>Van Nuys and Lemay St.</b>	This project will construct 40 new street lights in a residential area of Van Nuys. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	-
110	<b>Van Nuys- Orion Area Street Lighting Improvement</b>	This project will construct new street lights in a residential area of Van Nuys. The street lights will be constructed with funds from the 2017-2018 Program Year. The rest of the street lights will be funded on subsequent years. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk.	<b>600,000</b>
111	<b>Vera Davis McClendon Center Rehabilitation</b>	Renovation of this historical, City-owned building (former library) currently used as a multipurpose community center to be used by a nonprofit organization(s) that will serve limited clientele and ensure that 51% or more are from low income families.	<b>800,000</b>
112	<b>Vermont Miracle Park</b>	CDBG funds will be used for playground equipment for 0-5 yrs. and 6-12 years children. Fitness equipment for adults. Planting and irrigation to develop vacant lot site into a park.	-
113	<b>Vision Theater Renovation</b>	Renovation / expansion of a City-owned performing arts and cultural facility with historical importance to conform to current ADA, fire and life safety requirements in order to showcase leading-edge productions, including theatrical, musical, and live performance and to provide a training center and education space for performing arts for youth. Theater contains 17,250 sq. ft. and when completed will seat 750 people. Vision Theatre is at the center of the LA historic African American community.	<b>3,150,000</b>
114	<b>Wabash Recreation Center Improvements</b>	Project scope includes new: baseball field turf, bleachers, playground, basketball court, baseball field fencing, and dugout shade covers.	-
115	<b>Washington Irving Middle School Soccer Field</b>	Funding will assist in the construction of this soccer field project.	-
116	<b>Whitsett Fields Park Sports Field Improvements</b>	This project will construct a synthetic soccer field and other park improvements.	-
117	<b>Wilmington Town Square Park</b>	Funds will be used to continue the redevelopment of this park.	-
<b>ADMINISTRATION/PLANNING</b>			
119	<b>Aging Department</b>	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.	<b>300,000</b>
120	<b>City Attorney- CDBG Administration For HCIDLA</b>	Provides advice pertaining to the HUD formula grants under the Consolidated Plan, including a variety of legal and regulatory issues. Some issues involve, but are not limited to, real estate and real property matters, contract questions, construction law, competitive bidding, and the interpretation of federal regulations, as well as state and local law. Attorneys also handle litigation matters, generally tort and breach of contract clauses.	<b>177,095</b>



121	<b>Economic and Workforce Development Department</b>	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.	<b>1,570,000</b>
122	<b>Fair Housing</b>	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.	<b>370,500</b>
123	<b>LAHSA (Los Angeles Homeless Services Authority)</b>	Funding for administrative costs related to the implementation of CDBG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.	<b>875,804</b>
124	<b>LAHSA Technical Assistance</b>	This project will provide technical assistance to LAHSA in a variety of areas relating to homeless services. These areas include: assistance with the completion of the Continuum of Care Super NOFA; program analysis and development; executive level assistance to LAHSA and the City of Los Angeles; Short-Term housing directory; program linkages and workshops; state policy; and support for homeless re-entry program.	<b>80,000</b>
125	<b>Los Angeles Housing and Community Investment Department (HCIDLA) Administration</b>	Administration and oversight of federal and state foundation housing grants, programs, and services.	<b>13,120,857</b>
126	<b>Translation Services For Language Access Plan Implementation</b>	Executive Order 13166 requires federally-funded programs to provide vital documents in the languages spoken by limited-English-speaking individuals served by its programs. Vital documents are any documents needed for program participation such as applications and guidelines, loan documents, etc. The documents must be translated by professionals to ensure that the information provided is accurate and understandable to the reader.	<b>50,000</b>
127	<b>San Pedro Beacon St./Pacific Corridors Slum Blight Area Documentation</b>	Funds slum blight studies in these areas of CD 15.	<b>50,000</b>



**43rd Program Year Action Plan (2017-18)**  
**Prior Year CDBG Available Savings to be Reprogrammed**

**Attachment D**

<b>Program</b>				<b>Amount to be</b>
<b>Year</b>	<b>FY</b>	<b>FMS Acct.</b>	<b>Project Title</b>	<b>Reprogrammed</b>
40	2015	43L299	REIMBURSEMENTS TO GENERAL FUND	\$ 24,272
42	2017	43N112	CITY ATTORNEY RESIDENTIAL ENFORCEMENT (CARE) (FORMERLY PACE)	\$ 64,250
42	2017	43N299	CITY ATTORNEY RESIDENTIAL ENFORCEMENT (CARE) (FORMERLY PACE)	\$ 35,750
42	2017	43N112	CITY ATTORNEY TARP	\$ 128,502
42	2017	43N299	CITY ATTORNEY TARP	\$ 71,498
42	2016	43N420	AGING DELIVERY SYSTEM	\$ 96,643
42	2016	43N582	FAMILYSOURCE CENTERS-NONPROFIT MANAGED	\$ 42,100
<b>Grand Total</b>				<b>\$ 463,015</b>

**43rd Program Year Action Plan (2017-18)**  
**CDBG Resources and Expenditure Limitation (Spending Caps) Detail**

Attachment E

A		B		C	D
PROGRAM YEAR SOURCES		PY 42 (April 2016 to March 2017)			PY 43 (April 2017 to March 2018)
		Projection	Revised Projections		Projection
1	<b>PROGRAM INCOME (PI)</b>				
2	PRIOR YEAR SURPLUS (DEFICIT)	\$ (671,568)	\$ 1,452,295		\$ 3,937,542
3	HCIDLA Monitored Loans	9,285,000	10,765,592		10,075,100
4	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	457,800	755,238		497,400
5	CRA/LA ROPS 16-17A (7/1/16-12/31/16),				
6	Interest on CDBG 20-year loan (maturity date: 6/30/2021)	79,485	79,485		79,485
7	EWDD Loans	102,800	107,100		102,800
8	Neighborhood Facilities	13,900	86,673		13,900
9	Misc. Program Income	57,200	23,814		23,814
10	Applicable Credits (Not counted for CAP purposes)	150,200	142,162		142,162
10	Subtotal (rows 3-9)	\$ 10,146,385	\$ 11,960,064		\$ 10,934,661
11	PROGRAM INCOME AVAILABLE FOR YEAR (row 2 + 10)	\$ 9,474,817	\$ 13,412,359		\$ 14,872,203
12	ADD ENTITLEMENT AMOUNT	49,744,488	49,744,488		49,744,488
13	PRIOR YEAR SAVINGS	4,390,921	4,390,921		463,015
14	SAVINGS FROM MIDYEAR REPROGRAMMING	-	-		-
15	<b>AVAILABLE RESOURCES FOR PROGRAM YEAR</b>	<b>\$ 63,610,226</b>	<b>\$ 67,547,768</b>		<b>\$ 65,079,706</b>
16	Amount allocated for Action Plan (incl Midyear Reprogramming)	\$ 63,610,226	\$ 63,610,226		
17	Surplus/Deficit for next year	\$ 0	\$ 3,937,542		
18		<b>PY 43 CAP COMPUTATIONS</b>			
19	<b>PY 43 CAP COMPUTATIONS</b>		Public Service Proj 42nd Yr Program Income		Admin Proj 43rd Yr P.I.
20					
21	HCIDLA Monitored Loans		10,765,592		10,075,100
22	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments		755,238		497,400
23	CRA/LA ROPS 16-17A (7/1/16-12/31/16),				
24	Interest on CDBG 20-year loan (maturity date: 6/30/2021)		79,485		79,485
25	EWDD Loans		107,100		102,800
26	Neighborhood Facilities		86,673		13,900
27	Misc. Program Income		23,814		23,814
28	Section 108 loans		1,641,900		1,641,900
29	TOTAL PROJECTED PROGRAM INCOME RECEIPTS		\$ 13,459,802		\$ 12,434,399
30	ADD ENTITLEMENT AMOUNT		49,744,488		49,744,488
30	TOTAL ANTICIPATED RESOURCES		\$ 63,204,290		\$ 62,178,887
31	Multiply by Cap Rate		15.00%		20.00%
32	<b>TOTAL CAP AVAILABLE—PUBLIC SERVICE</b>		<b>\$ 9,480,600</b>		
33	<b>TOTAL CAP AVAILABLE—ADMINISTRATIVE</b>				<b>\$ 12,435,800</b>
34	PY 42		\$ 9,382,100		\$ 12,100,800
35	Difference from PY 42 caps		\$ 98,500		\$ 335,000



**43rd Program Year Action Plan (2017-2018)  
CDBG Future Priority Projects**

ATTACHMENT F

A	B	C	D	E	F	G	H	J
Project	CD	Vested*	Total CDBG Needed	PY 42 (First year of priority list)	PY 43	PY 44	PY 45	Comments
5181 Adams Boulevard Housing Project	10		\$ 750,000		\$ -	\$ -	\$ 750,000	
88th and Vermont Youth and Community Center	8	✓	1,700,000		800,000	900,000	-	
CD 1 Pedestrian Safety Improvements Phase 2	1		120,000	120,000				Funded in PY 42 via reprogramming
Culinary Academy at Exposition Park	9		3,000,000			3,000,000		Portion originally funded and then reprogrammed in PY 42
Cypress Park Recreational Center Phase 2	1		500,000			500,000		Added in Year 43
David M. Gonzales Recreation Center Gym Floor	7		500,000		500,000			
Denver Ave Lighting Improvement	8		250,000			250,000		Added in Year 43
Downey Recreation Center Phase 2	1		500,000		500,000			
Elysian Valley Lighting Project Phase IV	13	✓	800,000		400,000	400,000		
Former Washington Irving Library Rehabilitation	10	✓	500,000			500,000		Originally funded in PY 41 but reprogrammed.
Harbor City Recreational Center Improvements	15		500,000			500,000		Added in Year 43
Hollenbeck Park Improvements	14	✓	600,000		400,000	200,000		
InnerCity Struggle ADA Improvements	14	✓	600,000		400,000	200,000		Added in Year 43
Jeopardy Building Site Improvements	7		750,000	750,000				Funded in PY 42 via reprogramming
Joshua House Health Center	14		1,000,000			1,000,000		Added in Year 43
Keswick Pocket Park	2		1,436,250		500,000	936,250		Added in Year 43
MacArthur Park Restroom Project	1	✓	1,200,000			1,200,000		Portion originally funded in PY 39 and 41 but reprogrammed in PY 42
Manchester Villas Retail Space	8		2,000,000			1,400,000	600,000	Added in Year 43
Mid Valley Intergenerational Center Improvements Phase	6		375,000		375,000			
Neighborhood Legal Services Façade Improvements	7	✓	500,000		250,000	250,000		Added in Year 43
Normandie Recreational Center Improvements Phase 1B	1	✓	985,000	485,000	500,000			
OneGeneration Senior Enrichment Center Renovation	3		1,800,000			1,800,000		Added in Year 43
Pacoima Senior Center Upgrades	7		800,000			800,000		Added in Year 43
Park Gateway Commercial Space	15		1,500,000			1,500,000		Added in Year 43
Pedestrian Parkways (CD 6 Sidewalk Improvements)	6		600,000	600,000				Funded in PY 42 via reprogramming
Proyecto Pastoral Shelter and Perm. Supportive Housing	14		100,000			100,000		Funds reprogrammed in PY 42
Rio de Los Angeles Park Synthetic Field	1		800,000			800,000		Added in Year 43
Slauson Wall Green Space Affordable Housing	9	✓	2,126,936			2,126,936		
South Park Recreational Center	9	✓	1,750,000		1,750,000			
Sylmar Community Park Improvements	7	✓	1,100,000		350,000	750,000		Added in Year 43
Van Nuys - Hamlin Street Lighting	6		800,000	800,000				
Vera Davis McClendon Center Rehabilitation	11	✓	2,400,000		900,000	1,500,000		Added in Year 43
Whitsett Fields Park Sports	2		515,000					CDBG not needed, funding located through other sources.
Wilmington Town Square Park Phase II	15		680,000	680,000				Funded in PY 42
<b>34</b>		<b>Totals</b>	<b>\$ 33,538,186</b>	<b>\$ 3,435,000</b>	<b>\$ 7,625,000</b>	<b>\$ 20,613,186</b>	<b>\$ 1,350,000</b>	

\* **Vested Projects** : If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.



# Attachment G

## Contract Authorities

**43rd Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Department of Aging**

Aging Services Delivery System

**Funding Sources:**

CDBG - Public Services - EARS	\$251,553
CDBG - Public Services - EBP	\$298,447
General Fund FY 2017-18	TBD
<b>Total</b>	<b>\$550,000</b>

**Term of Performance**

April 1, 2017 to March 31, 2018

**Emergency Alert Response System (EARS)** - The RFP was released in November 2014. The RFP was noncompetitive. Critical Signal Technologies (CST) was deemed the successful bidder for the RFP (CF 14-1427). The second renewal of this contract is scheduled for the program period beginning April 1, 2017 and ending on March 31, 2018.

**Evidenced-Based Programs (EBP)** - The RFPs were released in January 2016. There were 15 RFPs released, one for each Aging Service Area (ASA). Of the 15 RFPs, 12 were noncompetitive. The remaining three ASAs (Westside, City and Southwestern ASAs) were competitive and the successful bidders were Wise and Healthy Aging (6), Saint Barnabas Senior Services (10) and Partners In Care (11) [CF 11-1896]. The first renewal for this contract is scheduled for the program period beginning April 1, 2017 and ending on March 31, 2018.

· The **EARS Program (Emergency Alert Response System)** provides small communications units that allow for communication for medical and emergency needs for low income, homebound older adults, so they may remain in their homes and be independent.

· The **Evidence Based Program (EBP)** provides older adults with programs that enhance wellness skills in the areas of self-management, healthier living, and physical activity programs.

Contractor	Aging Service Area (ASA)	CDBG Public Services PY 17-18 EBP	CDBG Public Services PY 17-18 EARS	General Fund FY 17-18	EARS Program Income	Total
It is anticipated EARS will remain as follows:						
<b>EARS (Emergency Alert Response System) Program</b>						
Critical Signal Technologies, Inc. (CST-EARS)	Citywide		\$122,154		\$4,000	\$126,154
Department of Aging - EARS	Citywide		\$129,399			\$129,399
<b>EARS Subtotal</b>			<b>\$251,553</b>		<b>\$4,000</b>	<b>\$255,553</b>
<b>Evidence Based Program (EBP)</b>						
ONEgeneration	3	\$18,750				\$18,750
Partners In Care Foundation, Inc. (2 ASAs)	11, 12	\$54,697				\$54,697
San Fernando Valley Interfaith Council, Inc. (4 ASAs)	1, 2, 4, 5	\$75,000				\$75,000
St. Barnabas Senior Center of Los Angeles (2 ASAs)	8, 10	\$37,500				\$37,500

**43rd Program Year Consolidated Plan Recommendations  
for Contract Authorities**

Watts Labor Community Action Committee (2 ASAs)	13, 14	\$37,500				\$37,500
Wilmington Jaycees Foundation, Inc.	15	\$18,750				\$18,750
Mexican American Opportunity Foundation	9	\$18,750				\$18,750
Jewish Family Services of Los Angeles	7	\$18,750				\$18,750
WISE & Healthy Aging	6	\$18,750				\$18,750
<b>EBP Subtotal</b>		<b>\$298,447</b>				<b>\$298,447</b>
<b>TOTAL</b>		<b>\$298,447</b>	<b>\$251,553</b>		<b>\$4,000</b>	<b>\$554,000</b>



**43rd Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Economic and Workforce Development Department**

Los Angeles BusinessSource Centers

**Funding Source:**

CDBG—Economic Development

**Term of Performance:**

April 1, 2017 – March 31, 2018

The Los Angeles BusinessSource Centers system is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the small businesses and microenterprise owners and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprises, the entrepreneurial component is available to CDBG eligible individuals.

Contractor	Council District	Region	Contract Amount
Barrio Planners Inc. 3530 E 3rd Place Los Angeles CA 90033	14	East LA	\$500,000
Initiating Change In Our Neighborhoods Community Development Corporation (ICON) 8248 Van Nuys Blvd Pacoima CA 91406	6	South Valley	\$500,000
Managed Career Solutions, Inc. 4311 Melrose Ave Los Angeles, Ca 90029	13	Hollywood	\$500,000
Pacific Asian Consortium in Employment (PACE) 2900 Crenshaw Blvd Los Angeles, Ca 90016	10	Mid City	\$500,000
Managed Career Solutions, Inc. 455 W Sixth St San Pedro CA 90731	15	Harbor/San Pedro/Wilmington	\$500,000
Pacific Asian Consortium in Employment (PACE) 1055 Wilshire Blvd, Suite 900 B Los Angeles CA 90017	1	Central West LA	\$500,000
Valley Economic Development Center, Inc. 13420 Van Nuys Blvd, Suite 121 Pacoma, CA 91331	7	North Valley	\$500,000
Valley Economic Development Center, Inc. 18645 Sherman Way, Suite 114 Reseda CA 91335	3	West Valley	\$500,000
Vermont Slauon Local Development Corporation 1130 W Slauon Ave Los Angeles CA 90044	9	South LA	\$500,000
<b>Total:</b>			<b>\$4,500,000</b>

**43rd Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Los Angeles Housing and Community Investment Department**  
**Domestic Violence Shelter Operations Programs**

**Funding Sources:**

CDBG - \$1,100,000

**Term of Performance**

April 1, 2017 to March 31, 2018

Approval of these contracts extends the total contract period beyond the term originally approved by the Mayor and Council (C.F. 10-1609) by an additional third year (April 1, 2017 to March 31, 2018). A request for proposals (RFP) is scheduled for release in 2017. However, pending recommendations from a regional needs assessment conducted by the Mayor's office, which was scheduled for release in January 2017, and uncertainty of future funding required HCIDLA to reconsider the action. Results of the needs assessments should inform the City's policies with regard to domestic violence. Additionally, Los Angeles County is working on releasing a RFP in 2017 and the County and City are interested in a coordinated approach to domestic violence services. The City would like to have a regional strategy with the County and would therefore be extending the contract period for another year (2017-18) during the work on the approach and RFP. The new contracts would begin in 2018.

The Domestic Violence Shelter Operations (DVSO) program is part of a comprehensive, multifaceted approach to combating domestic violence in the city with the goal of providing victims of domestic violence an individualized, case-managed plan of services that will ensure immediate safety and, over the longer term, will motivate and equip victims of domestic violence with appropriate skills and self-knowledge to support themselves and their families independent of the batterer. Through the DVSO program, customers receive psycho-social counseling, job preparation, job search assistance, financial management and parenting skills, among other services needed to enhance personal stability and improve economic opportunities.

Contractor	Admin. Address	Contract Amount
1736 Family Crisis Center	2116 Arlington Ave. Suite 200 Los Angeles, CA 90018	\$ 155,094
Center for the Pacific-Asian Family, Incorporated	543 N. Fairfax Ave., #108 Los Angeles, CA 90036	\$ 117,621
Haven Hills, Inc.	P.O. Box 260 Canoga Park, CA 91305	\$ 148,280
Jenesse Center, Inc.	3761 Stocker St. Los Angeles, CA 90008	\$ 148,280
Jewish Family Service of Los Angeles	3580 Wilshire Blvd., Suite 700 Los Angeles, CA 90010	\$ 86,961
Ocean Park Community Center	1453 16th St. Santa Monica, CA 90404	\$ 86,961
Rainbow Services, Ltd.	453 W. 7th St. San Pedro, CA 90731	\$ 132,951
Southern California Alcohol and Drug Programs, Inc.	11500 Paramount Blvd. Downey, CA 90241	\$ 102,291
DV Task Force Project		\$ 121,563
<b>GRAND TOTAL</b>		<b>\$ 1,100,000</b>



**40th Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Los Angeles Housing and Community Investment Department**  
Fair Housing

**Funding Sources:**

CDBG - Administration

Rent Stabilization Trust Fund

**Term of Performance**

April 1, 2017 to March 31, 2018

Last Request for Proposals released October 2014, authorized by Council File 14-1205.

This will be the third year of the contract under this procurement.

The Fair Housing activity is a requirement of the City's receiving Consolidated Plan funding from HUD. The contract provides services citywide and meets HUD's goals of *affirmatively furthering fair housing* in accordance with the Fair Housing Act, which is to protect the buyer or renter of a dwelling from discrimination by a seller or landlord. The Act's primary prohibition makes it unlawful to refuse to sell, rent to, or negotiate with any person because of that person's inclusion in a protected class. The contract provides counseling and education to residents on fair housing rights, investigates complaints of discrimination, and provides legal services and referral regarding housing discrimination.

Contractor	Admin. Address	Contract Number	Existing Contract	PY 43 CDBG	Rent Stabilization Trust Fund	Contract Amount
Southern California Housing Rights Center	3255 Wilshire Blvd., Suite 1150 Los Angeles, CA 90010	128714	\$700,500	\$370,500	\$330,000	\$1,401,000

**43rd Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Los Angeles Housing + Community Investment Department**

FamilySource Centers

**Funding Sources:**

CDBG - \$5,165,610

CSBG - \$3,760,000

**Terms of Performance:**

April 1, 2017 through March 31, 2018

July 1, 2017 through June 30, 2018

Last Request for Proposals released July 2015 (C.F. 09-0697)

The City's FamilySource System provides a continuum of core services including, but not limited to case management, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families increase their family income and economic opportunities, as well as various youth services designed to improve academic achievement. Funding is also provided for program evaluation to be conducted by an entity that will be procured within the year. Funding is also provided to the Los Angeles Unified School District for student assessment and tracking services.

Execute one-year contracts (April 1, 2017 - March 31, 2018) for the following agencies:						
		Council District	43rd Yr CDBG (4/1/17-3/31/18)	CSBG (4/1/17-12/31/18)	FY 2017-18 General Fund	43rd Yr Total
Central City Neighborhood Partners	501 S. Bixel St. Los Angeles, CA 90017	1	\$ 469,601	\$ 330,399		\$ 800,000
Watts Labor Community Action Committee	958 E. 108th St. Los Angeles, CA 90059	15	\$ 469,601	\$ 330,399		\$ 800,000
El Nido Family Centers	3965 S. Vermont Ave. Los Angeles, CA 90037	8 & 9	\$ 469,601	\$ 330,399		\$ 800,000
All People's Community Center	822 E. 20th Street Los Angeles, CA 9011	9	\$ 469,601	\$ 330,399		\$ 800,000
Barrio Action YFC	4927 Huntington Dr., #200 Los Angeles, CA 90032	1 & 14	\$ 469,601	\$ 330,399		\$ 800,000
El Centro de Ayuda	1972 E. Cesar Chavez Ave. Los Angeles, CA 90033	14	\$ 469,601	\$ 330,399		\$ 800,000
The Children's Collective, Inc.	9115 W. Manchester St. Los Angeles, CA 90044	8	\$ 469,601	\$ 330,399		\$ 800,000
New Economics for Women	6931 Van Nuys Blvd. Van Nuys, CA 91405	2 & 6	\$ 469,601	\$ 330,399		\$ 800,000
1736 Family Crisis Center	2116 Arlington Ave., Ste 220 Los Angeles, CA 90018	10	\$ 469,601	\$ 330,399		\$ 800,000
Youth Policy Institute, Inc.	1075 N. Western Ave. Ste.110 Los Angeles, CA 90029	13	\$ 469,601	\$ 330,399		\$ 800,000



**43rd Program Year Consolidated Plan Recommendations  
for Contract Authorities**

Bresee Foundation	184 Bimini Place Los Angeles, CA 90004	10 & 13	\$ 469,600	\$ 330,400		\$ 800,000
<b>Execute one-year contracts (July 1, 2017 - June 30, 2018) for the following agencies:</b>						
		<b>Council District</b>	<b>43rd Yr CDBG (4/1/17-3/31/18)</b>	<b>CSBG (4/1/17-12/31/18)</b>	<b>FY 2017-18 General Fund</b>	<b>43rd Yr Total</b>
El Nido Family Centers	11243 Glenoaks Blvd., Pacoima, CA 91331	7			\$ 800,000	\$ 800,000
Toberman Neighborhood Center, Inc.	131 N. Grand Ave. San Pedro, CA 90731	15			\$ 800,000	\$ 800,000
El Centro del Pueblo	1824 W. Sunset Blvd. Los Angeles, CA 90026	1 & 13			\$ 800,000	\$ 800,000
Latino Resource Organization	5075 S. Slauson Ave. Culver City, CA 90230	11			\$ 800,000	\$ 800,000
New Economics for Women	21400 Saticoy St Canoga Park, CA 91304	12 & 13			\$ 800,000	\$ 800,000
The Los Angeles Unified School District	333 S. Beaudry Avenue, 29th Fl., Los Angeles, CA 90017	City-wide			\$ 1,300,000	\$ 1,300,000
TBD Program Evaluation Contractor	TBD	City-wide		125,610		\$ 125,610
<b>TOTALS</b>			<b>\$ 5,165,610</b>	<b>\$ 3,760,000</b>	<b>\$ 5,300,000</b>	<b>\$ 14,225,610</b>

**43rd Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Los Angeles Housing + Community Investment Department**

Single Family Rehabilitation--Handyworker Program

**Funding Sources:**

CDBG - Housing and Related Programs

**Term of Performance**

July 1, 2017 to June 30, 2018

Original Contract Authority Ref: Housing Committee Report File No. 10-2440-S3

Existing procurement is good through June 30, 2017

This will be the second year of the contract under this procurement (first amendment) and will add 12 months to the existing contract term.

The Handyworker Program provides minor home repair services for low-income homeowners and tenants that are seniors (62 years or older) or permanent disabled. These services ultimately improve the quality of life for the eligible participants and provide beneficial support to the community at large. Generally, the program conducts minor repairs, which includes accessibility improvements and safety devices. These improvements may not require a City building permit, but if necessary, repairs requiring express permits can and will be obtained to complete the necessary work. Qualified tenants in rental properties are only eligible for improvements related to safety and security.

<b>Contractor</b>	<b>Council District</b>	<b>Contract No.</b>	<b>Prior Contract Amount</b>	<b>PY 43 CDBG Amendment (Funding Allocation/Service Area)</b>	<b>Contract Total</b>
AG Pacific Construction & Development Corp. 4711 Oakwood Ave., Suite 202 Los Angeles, CA 90004	1, 2, 3, 4, 5, 6, 7, 9, 12, 13, 14	127944	\$641,252	North Valley: \$278,805 South Valley: \$236,985 Central Los Angeles: \$125,462 <b>Total \$641,252</b>	<b>\$1,282,504</b>
Watts Labor Community Action Committee 10950 S. Central Avenue Los Angeles CA 90059	8, 9, 15	127970	\$390,328	South Los Angeles <b>\$390,328</b>	<b>\$780,656</b>
Pacific Asian Consortium in Employment 1055 Wilshire Blvd, Suite 1475, Los Angeles, CA. 90017	1, 4, 5, 10, 11, 13, 14	128016	\$292,746	East Los Angeles: \$153,343 West Los Angeles: \$139,403 <b>Total \$292,746</b>	<b>\$585,492</b>
Habitat for Humanity of Greater Los Angeles 8739 Artesia Boulevard, Bellflower, CA 90706	15	127967	\$69,701	Harbor <b>\$69,701</b>	<b>\$139,402</b>
<b>GRAND TOTAL</b>			<b>\$1,394,027</b>	<b>\$1,394,027</b>	<b>\$2,788,054</b>



**43rd Program Year Consolidated Plan  
Recommendations for Contract Authorities**

**Los Angeles Housing + Community Investment Department (HCIDLA)**  
Housing Opportunities For Persons With AIDS (HOPWA)

**Funding Sources:**

HOPWA —Housing and Related Programs

**Term of Performance**

April 1, 2017 to March 31, 2018

The HOPWA contractors were procured through a Request for Proposals (RFP) process in 2015. Although majority of the contractors were selected in the process, the RFP was unsuccessful in identifying contractors for SPAs 3/7 and subareas of SPA 4. A follow-up RFP was conducted in 2016 to re-procure for these areas. This subsequent RFP yielded one recommended contractor for SPA 3/7 but again failed to identify a contractor for SPA 4 due to lack of proposals. Under the advisement of the City Attorney, sole source contracts were awarded to two service providers in the Metro Downtown and East SPA 4 subareas in order to avoid gap in services. These actions were approved through CF 14-1705 in 2015.

No contract was executed for KNL Support Services for PY 42 due to the extension of the PY 41 contract for added time to allow for the completion of work under the provisions for that contract. The contract was extended through September 30, 2016. Since then, time has been taken to develop a comprehensive set of contract terms that both HCIDLA and KNL have been negotiating. Both parties agreed to execute the contract on April 1, 2017, in order to coincide with the start of PY 43.

The HOPWA program is designed to provide housing and supportive services to low-income persons living with HIV/ AIDS and their families. HCIDLA administers the HOPWA grant on behalf of the entire County of Los Angeles, as directed by Federal statute, which also requires that each HOPWA service provider be allocated administrative funds in addition to program dollars, which are shown in the charts below.

**Approval of this action would be to:**

- 1) Execute one-year contracts or amendments with the agencies listed below.
- 2) Amend the existing contract with Shelter Partnership to provide technical assistance for an additional six months.

**NOTE:** Approval for this contract extends the total contract period beyond the term previously approved by the Mayor and Council (CF 12-1470) by an additional 18 months in order to conduct a Request for Proposals that is now tentatively scheduled for release in February 2017.

REGIONAL OFFICES						
Contract Number	Agency Name	PY 42 Contract	PY 43 One-Year Contracts			Revised Contract Total
			Program	Admin.	Contract Total	
C-127716	AIDS Project Los Angeles (SOUTH L.A.; SPA 6)	\$1,430,708	\$1,330,558	\$100,150	\$1,430,708	\$2,861,416
C-127715	Alliance for Housing and Healing (Metro West; SUBGROUP OF SPA 4 AND SPA 5)	\$1,870,345	\$1,739,421	\$130,924	\$1,870,345	\$3,740,690
C-127717	Alliance for Housing and Healing (SOUTH BAY; SPA 8)	\$1,430,708	\$1,330,558	\$100,150	\$1,430,708	\$2,861,416
C-127718	Tarzana Treatment Centers, Inc. (ANTELOPE AND SAN FERNANDO VALLEYS; SPAS 1 AND 2)	\$1,435,158	\$1,334,697	\$100,461	\$1,435,158	\$2,870,316
New Contract	Foothill AIDS Project (SAN GABRIEL VALLEY; SPA 3 AND EAST L.A.; SPA 7)	\$0	\$1,229,399	\$92,535	\$1,321,934	\$1,321,934
AREA OFFICES						
Contract Number	Agency Name	PY 42 Contract	PY 43 One-Year Contracts			Revised Contract Total
			Program	Admin.	Contract Total	
New Contract	LAMP, Inc. (METRO AND DOWNTOWN EAST SUBAREAS OF SPA 4): NEW CONTRACT(NEW CONTRACT)		\$650,396	\$48,955	\$699,351	\$699,351
New Contract	Single Room Occupancy Housing Corporation Corporation (METRO AND DOWNTOWN EAST SUBAREAS OF SPA 4): NEW		\$623,100	\$46,900	\$670,000	\$670,000

**43rd Program Year Consolidated Plan  
Recommendations for Contract Authorities**

RESIDENTIAL SERVICE COORDINATION						
Contract Number	Agency Name	PY 42 Contract	PY 43 One-Year Contracts			Revised Contract Total
			Program	Admin.	Contract Total	
C-127885	Hollywood Community Housing Corporation	\$252,000	\$234,360	\$17,640	\$252,000	\$504,000
C-127790	West Hollywood Community Housing Corporation	\$169,500	\$157,635	\$11,865	\$169,500	\$339,000
C-127782	Project New Hope	\$282,000	\$262,260	\$19,740	\$282,000	\$564,000
C-127781	Alliance for Housing and Healing	\$16,800	\$262,260	\$19,740	\$282,000	\$298,800
C-128003	Single Room Occupancy Housing Corporation	\$219,000	\$203,670	\$15,330	\$219,000	\$438,000
OTHER SUPPORTIVE SERVICES						
Contract Number	Agency Name	PY 42 Contract	PY 43 One-Year Contracts			Revised Contract Total
			Program	Admin.	Contract Total	
C-127870	Pets Are Wonderful Support	\$100,000	\$93,000	\$7,000	\$100,000	\$200,000
C-127871	Pets Are Wonderful Support	\$399,500	\$371,535	\$27,965	\$399,500	\$799,000
C-128232	Inner City Law Center	\$171,200	\$159,216	\$11,984	\$171,200	\$342,400
C-128728	AIDS Project Los Angeles	\$64,200	\$116,250	\$8,750	\$125,000	\$189,200
C-127780	Alliance for Housing and Healing	\$1,614,685	\$1,554,667	\$117,018	\$1,671,685	\$3,286,370
HOUSING AUTHORITIES						
Contract Number	Agency Name	PY 42 Contract	PY 43 One-Year Contracts			Revised Contract Total
			Program	Admin.	Contract Total	
C-126938	City of Pasadena					
	Tenant-based Vouchers	\$180,671	\$168,023	\$12,647	\$180,670	\$741,341
	Contract Total	\$180,671	\$168,023	\$12,647	\$180,671	\$741,342
C-126909	Housing Authority of the City of Long Beach					
	Tenant-based Vouchers	\$1,000,000	\$930,000	\$70,000	\$1,000,000	\$3,000,000
	Other Supportive Services	\$250,000	\$232,500	\$17,500	\$250,000	\$750,000
	Contract Total	\$1,250,000	\$1,162,500	\$87,500	\$1,250,000	\$3,750,000
C-126644	Housing Authority of the County of Los Angeles					
	Tenant-based Vouchers	\$410,000	\$381,300	\$28,700	\$410,000	\$820,000
	Contract Total	\$410,000	\$381,300	\$28,700	\$410,000	\$820,000
C-126937	Housing Authority of the City of Los Angeles					
	Tenant-based Vouchers	\$2,752,800	\$2,752,800	\$207,200	\$2,960,000	\$8,672,800
	Other Supportive Services	\$0	\$92,628	\$6,972	\$99,600	\$99,600
	Contract Total	\$2,960,000	\$2,845,428	\$214,172	\$3,059,600	\$8,979,600
SCATTERED SITE MASTER LEASING						
Contract Number	Agency Name	PY 42 Contract	PY 43 One-Year Contracts			Revised Contract Total
			Program	Admin.	Contract Total	
C-126643	Alliance for Housing and Healing					
	Supportive Services	\$50,000	\$46,500	\$3,500	\$50,000	\$150,000
	Facility Based Housing Subsidy Assistance	\$506,142	\$531,162	\$39,980	\$571,142	\$1,518,426
	Contract Total	\$556,142	\$577,662	\$43,480	\$621,142	\$1,668,426
C-126475	Project New Hope					
	Supportive Services	\$50,000	\$79,450	\$5,980	\$85,430	\$100,000
	Facility Based Housing Subsidy Assistance	\$506,142	\$437,762	\$32,950	\$470,712	\$1,012,284
	Contract Total	\$556,142	\$517,212	\$38,930	\$556,142	\$1,112,284



**43rd Program Year Consolidated Plan  
Recommendations for Contract Authorities**

GRANTEE ADMIN						
Contract Number	Agency Name	PY 42 Contract	PY 43 One-Year Contracts			Revised Contract Total
			Program	Admin.	Contract Total	
New Contract	KNL Support Services	\$0		\$90,000	\$90,000	\$90,000
TECHNICAL ASSISTANCE/RESOURCE IDENTIFICATION						
Contract Number	Agency Name	PY 42 Contract	PY 43 One-Year Contracts			Revised Contract Total
			Program	Admin.	Contract Total	
C-122183	Shelter Partnership	\$445,000	\$0	\$0	\$0	\$445,000
	Note: Contract to be amended to add an additional six months of time to extend the contract end date from 3/31/17 through 9/30/17.					

**43rd Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Los Angeles Housing + Community Investment Department**

Los Angeles Homeless Services Authority

**Funding Sources:**

Community Development Block Grant (CDBG)

Emergency Solutions Grant (ESG)

**Term of Performance**

April 1, 2017-March 31, 2018

CDBG- Crisis Housing for Families/Individuals

This category includes the activities funded under the homeless shelter and services line item in the 43rd Con Plan.

CDBG — Planning/Administration

This category includes two CDBG-funded activities that are listed as separate line items in the Consolidated Plan: LAHSA Administration and LAHSA Technical Assistance (contractor: Shelter Partnership).

ESG — Street Outreach & Shelter

Provides funding for emergency response activities and offers emergency and supportive services to homeless persons; also provides emergency shelter (including winter shelter program activities), housing, and referral and supportive services to homeless families. This category includes the following ESG-funded programs that are listed as separate line items in the Consolidated Plan: Downtown Drop-In Center, Winter Shelter and Homeless Emergency Shelter and Services.

ESG — Homeless Prevention and Rapid Re-Housing (HPRP)

Provides funding for primarily rapid re-housing activities and, on a very limited basis, homelessness prevention and diversion activities. Activities may include various forms of financial assistance (rental application fee, security deposit, prior month's rent, utility deposit and arrears) and housing relocation and stabilization services such as housing search and placement, housing stability case management, mediation, legal services, and credit repair.

ESG — Administration/HMIS

Funds used by LAHSA for Administration and for use of a Homeless Management Information System (HMIS) for data collection and evaluation as mandated by HUD. Funds allocated for HMIS will include system oversight, training on data support, and reporting for homeless program providers and the Continuum of Care.

<b>ESG Resources</b>	<b>43rd PY</b>
Entitlement	\$4,496,906.00
Program Income	\$0.00
Program and Admin Savings from Prior Years	\$0.00

**43rd Program Year Consolidated Plan Recommendations  
for Contract Authorities**

<b>Total</b>	<b>\$4,496,906.00</b>
HCIDLA Administration approved by Council	\$134,907.00
<b>Total ESG Available for LAHSA contracts</b>	<b>\$4,361,999.00</b>

Project Title	Contract No.	Service Area	Prior Contract Amount	PY 43 Amendment	Rev. Contract Total
<b>Community Development Block Grant - CDBG</b>					
Homeless Crisis Housing	126150	Citywide	\$5,429,980.00	\$2,664,990.00	<b>\$ 8,094,970.00</b>
Administrative/Technical Assistance	126100	Citywide	\$1,561,589	\$753,443	<b>\$2,315,032</b>
<b>LAHSA CDBG TOTAL</b>			<b>\$ 6,991,569.00</b>	<b>\$ 3,418,433.00</b>	<b>\$ 10,410,002.00</b>
<b>Emergency Solutions Grant - ESG</b>					
Street Outreach & Shelter	126397	Citywide	\$6,005,384.87	\$2,713,483	<b>\$8,718,877.87</b>
<b>Street Outreach &amp; Shelter Subtotal</b>			<b>\$6,005,394.87</b>	<b>\$2,713,483</b>	<b>\$8,718,877.87</b>
Homelessness Prevention and Rapid Re-housing (HPRP)	126151	Citywide	\$2,646,413	\$1,221,310	\$3,867,723
<b>HPRP Sub-total</b>			<b>\$2,646,413</b>	<b>\$1,221,310</b>	<b>\$3,867,723</b>
Admin/HMIS	126101	Citywide	\$831,532	\$427,206	\$1,258,738
<b>LAHSA ESG TOTAL</b>			<b>\$9,483,339.87</b>	<b>\$4,361,999</b>	<b>\$13,845,338.87</b>
<b>LAHSA CDBG + ESG GRAND TOTAL</b>			<b>\$ 16,474,908.87</b>	<b>\$ 7,780,432.00</b>	<b>\$ 24,255,340.87</b>



**43rd Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Los Angeles Housing and Community Investment Department (HCIDLA)**

Lead Hazard Remediation and Healthy Homes Program

**Funding Sources:**

CDBG and HOME - Housing and Related Programs

**Term of Performance**

October 1, 2017 - September 30, 2018

Last Request for Proposals released April 4, 2016, authorized by Council File 16-0068. This will be the second year of the contract under this procurement and will add 12 months to the existing contract term.

HCIDLA's development programs require highly specialized services to comply with federal and state funding and policy requirements associated with these programs. An RFP issued in 2016 solicited contractors for services to providing decent, safe and sanitary housing for low-income residents, remediating and creating lead-free homes for the City's families with small children and elderly, as well as low-interest home improvement loans and grants to low and moderate income homeowners to complete needed renovation and make accessibility improvements to their properties. Below are the contract extensions for these services funded out of the Consolidated Plan.

Relocation Services: Ensure that persons displaced because of federal or state assisted projects are treated fairly, consistently and equitably. Relocation services follow requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), Section 104(d) of the Housing and Community Development Act of 1974, the City of Los Angeles Municipal Code (inclusive of the Rent Stabilization Ordinance and Tenant Habitability Ordinance), HOME Program Regulations, CDBG Program Regulations, State of California Relocation Regulations, and any other federal, state, or local regulations or guidance pertaining to relocation assistance.

Inspection, Survey, and Analysis for Hazardous Materials (Lead and Asbestos): Services include a combination of risk assessments and paint inspections with includes collecting dust wipe samples, bare soil samples, and X-Ray Fluorescence (XFR) readings, preparation of risk assessment and paint inspection report, developing lead abatement specifications, project monitoring, clearance, operation and maintenance plan and limited clearance for Handyworker Program.

Laboratory Lead and Radon Testing: Provide a laboratory analysis report of lead contents in various types of samples, including soil, air, dust, water, Toxicity Characteristic Leaching Procedure (TCLP) extract liquid, and Soluble Threshold Limit Concentration (STLC) extract liquid. The contractor shall provide test kits, conduct laboratory analysis, and issue a report of radon contents in the tested samples.

Contractor	Admin. Address	Contract No.	Existing Contract	PY43 CDBG Grant	Contract Total
<b>Relocation Services</b>					
Paragon Partners Ltd.	5762 Bolsa Ave., Ste 201 Huntington Beach, CA 92649	TBD	\$ 130,000	\$ 87,500	\$ 217,500
<b>Inspection, Survey, and Analysis for Hazardous Materials (Lead and Asbestos)</b>					
Lead Tech Environmental, Inc.	2348 Camino Robledo Carlsbad, CA 92009	TBD	\$ 20,000	\$ 7,000	\$ 27,000
Barr & Clark, Inc.	12684 Hoover Street Garden Grove, CA 92841	TBD	\$ 39,000	\$ 7,000	\$ 46,000
<b>Laboratory Lead and Radon Testing for Lead Hazard Remediation Program</b>					
City of Long Beach Department of Public Health and Human Services Public Health Laboratory	4711 Oakwood Ave., Ste 202 Long Beach, CA 90004	TBD	\$ 39,980	\$ 8,750	\$ 48,730
<b>TOTAL</b>			<b>\$ 228,980</b>	<b>\$ 110,250</b>	<b>\$ 339,230</b>

**43rd Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Los Angeles Housing and Community Investment Department**  
Neighborhood Improvement Projects

**Funding Sources:**

CDBG - Neighborhood Improvements

**Description:**

Neighborhood improvement projects undertake developments to various facilities owned and/or operated by nonprofit agencies or City departments.

Contractor	Project	Contract Amount
88th & Vermont LP/Community Build Housing LLC/Women Organizing Resources, Knowledge and Services (WORKS)	88th and Vermont Youth and Community Center	\$ 800,000
InnerCity Struggle	InnerCity Struggle ADA Improvements	\$ 600,000
Neighborhood Legal Services of Los Angeles County	Neighborhood Legal Services Facade Improvements	\$ 250,000
Coalition for Responsible Community Development	Council District 9 Sidewalk Improvements	\$ 500,000
Abode Communities	Rolland Curtis Gardens	\$ 1,500,000

**43<sup>rd</sup> Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Los Angeles Housing and Community Investment Department**

Urgent Repair Program (URP)

**Funding Sources:**

CDBG - Housing and Related Programs

**Term of Performance**

April 1, 2017 to March 31, 2018

Last Request for Proposals released 2015, authorized by Council File 14-1376.

Amend the existing contract with Dexterous Construction, Inc., C-127611. This will be the first amendment adding funds and extending the contract term for an additional 12 months for a total term of 24 months.

The Urgent Repair Program quickly responds to dangerous conditions in multifamily rental units. If the property owner fails to timely correct code violations within 48 hours of citation, HCIDLA utilizes the pre-approved contractor below to make the repairs and prevent the displacement of tenants from their rental units.

Contractor	Admin. Address	Contract Number	Existing Contract	PY 43 CDBG	Total Contract Amount
Dexterous Construction Inc. General Contractor	4708 CRENSHAW BLVD STE 203 LOS ANGELES, CA 90043	127611	\$100,000	\$75,000	\$175,000



**PROGRAM YEAR 43 CONSOLIDATED ACTION PLAN PUBLIC HEARINGS SUMMARY**  
**Held at South L.A. Constituent Service Center, Lincoln Heights Senior Center and Pacoima City Hall**  
**February 1, 2, and 7, 2017**

## Public Hearing Summary

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Three winter public hearings were attended by 55 individuals, consisting of community residents and representatives from private, government, and nonprofit sectors. At the registration table, attendees reviewed copies of the City's Proposed Program Year (PY) 43 Consolidated Action Plan, and were offered information about programs funded through the Consolidated Action Plan (Con Plan).

The presentation consisted of a PowerPoint slide show, which began with brief explanations of the four grants that comprise the Con Plan and categories of funded projects and programs. The slide show included estimated funding allocations for the new year compared to prior years' funding, a schedule for the Con Plan, and guidelines for providing input.

Attendees were given an opportunity to comment, orally or in writing, on issues related to housing and community development needs. All comments recorded or collected at the public hearings are included. Submissions in Spanish have been translated into English. Participants were informed that they could continue providing input until February 13, 2017 via U.S. Mail, or via email to [hcidla.planning@lacity.org](mailto:hcidla.planning@lacity.org).

Below are the oral and written comments that were given during the public hearings held in winter 2017 to present the Proposed Action Plan for PY 43 and record public input. Affordable housing and neighborhood improvement were the type of projects most frequently mentioned. The public also made comments of a more general nature that were outside the scope of the Con Plan.

### Oral and Written Comments

1. I thought the mayor would be here. So he could really interact with us personally. What is the Mayor's Plan B, if he digs in his heels about making L.A. a de facto *sanctuary city* for political purposes in defiance of federal law? All of these projects you just described will be in jeopardy, if L.A. is defunded by the federal government, which has been threatened. What are the Mayor's plans should that happen? Will the burden fall on us, the taxpayers, to pick up the tab? I pay thousands of dollars in property taxes every year. I want to know if that's going to be off the table if we are defunded or will it fall on us to carry the burden? **(General)**
2. Why is it that we don't get to vote as far as the legal defense fund for illegal immigrants? We didn't get a vote on that. My tax dollars are going towards funding for illegal immigrants who came over here and committed crimes. I don't think that's fair. I didn't vote for that. If private businesses want to kick in the money and do it, that's on them. It shouldn't be the taxpayer's burden. **(General: illegal immigration)**
3. The reason why I came to this meeting today is because I own a lot of real estate in this area and I have a lot of tenants. My tenants always complain to me that, every time it rains here in L.A., especially here in this neighborhood, the alleys are just a mess. This last rain probably brought 3 to 4 inches of rain within hours. The alley got drenched and my tenants are calling me day and night to find a solution, although the alleys do not belong to me. The other day, I came to this office trying to talk to one of the deputies. I left several messages. I don't want to say any names but one of the staff that works in this office stated that, "the alleys are not the City's responsibility anymore. Don't

you know that property owners decided to take over the decision for the alleys and now it's your responsibility?" It's not the City's responsibility anymore? I was just surprised when I heard that. It's someone from this council office telling me these alleys are the property owner's responsibility.  
**(Neighborhood Improvement)**

4. I wanted to make a comment about the homeless and the homeless situation that we have. It was so nice how they fixed Vermont up here. So they have benches and you can sit, and you can walk and they have the exercise equipment? Now the homeless have moved in. And it really looks bad. They have crushed the fences. They have all their trash and everything up there. And when I take the boys to school in the morning, we have to go through that under pass between Broadway and Figueroa and they take up both sides. My grandson says, "Grandma, lift the window up because it stinks." And we have to go through here and it's nasty. Why are they living like that?

And then in the northwest corner of 95<sup>th</sup> and Main, some kind of trucking company has moved in. And we, the neighbors have voiced our concerns about that. They bring a lot of loads of dirt. They go and pick up everybody's junk. They come back, and they have this machine dig in the ground and dump the trash into it like it's a dump site. I think the Council office needs to pay more attention to some of our requests.

Low-income people like to see some type of improvements done to their home, like the handyworker program. WLCAC tells them, you've got to be on the waitlist. People I know have been on the waitlist for three years and they still haven't done anything. When you call them, they say we'll call you back. They say that the owner or supervisor is not there. We'll call you back. They never call back. You have to do something about this area. We love where we live. It wasn't like this 40 years ago.

I'm charged \$98 for sanitation. Why do I have to go out every Tuesday and sweep my own street when it's a posted street sweeping day? I have called the Department of Sanitation and have told them about it. I have called 3-1-1. They give me a ticket number with no resolution. I tell them the trees are growing over the lights that are on my street. I ask that they come and cut at least a little bit of the trees, so that the light will light up the street and deter crime. They gave me a ticket number three months ago. The trees are still covering the lights.

I've called my Council office and told them about it. I've came up here. I've given them my information. When the former Councilperson was here, he would come out and see what was going on. But you know, when one Councilman leaves, everyone goes with him. I think the Council office needs to pay more attention to some of our requests.

We need to do something about our area. It's nasty. There's too much trash and stuff. I have to go around and go through the alley to come into my own street. I've been in that home for 41 years. I'm a homeowner. And it just really irritates me.

**(Homelessness; General)**

5. With the passing of HHH and the taxpayers picking up the tab for that. Is anything going to happen with getting the homeless off the streets since we're now paying? Will those funds be audited by somebody? **(Homelessness)**



6. The companies that are going to be doing the construction for some of these projects, what will be their role in hiring some of the folks from the city of Los Angeles, and from South Los Angeles. Will they be contributing and helping the people get jobs? **(Economic Development)**
7. I want to know what you're going to do about the graffiti. **(Neighborhood Improvement)**
8. People are driving and being diverting from Figueroa and they're being diverted from Broadway. They're speeding up and down the street to get in line to go across Vernon and get on to the Harbor freeway. It's dangerous if you have a child. Another thing, across the freeway, you've got all kinds of no parking signs. But whoever the persons are, they allow the shrubbery to cover the no parking signs. Now you've got a string of people parking there. I think it adds to the clutter of the neighborhood. Also these neighborhoods were never designed for the amount of cars that are parked on them. **(General: traffic, parking)**
9. Would appreciate areas that would provide sites for safe recreational areas for families and children (with supervision). **(Neighborhood Improvement)**
10. My main concern is the alleys and lighting. For example, I own a building in a heavy populated area with a dirt alley. When it rains, it is impossible to drive into. Something has to be done about the alleys in this community. **(Neighborhood Improvement)**
11. Why are there so many free public/pro bono resources for tenants who don't pay rent and don't adhere to parking regulations, but there are no free/pro bono resources for landlords to evict them? Eviction Defense/ Shriver Housing push toward trial delays going 4-5 months without receiving rent. What can you do to prevent the buildup of homeless encampments quicker (i.e., Melrose under 101 Fwy) and blocking sidewalk, using public space for residential use (zoning), health and sanitation issues, drugs, prostitution, urinate and defecate on the street, increase breaking and entering in surrounding neighborhoods)? You also have to do something about not being able to park on your own street maybe street by street parking permits. **(Housing, homelessness)**
12. My comment is regarding the condition of the streets. They are in bad condition as a result of the rains. The main avenues were flooded with water because of a lack of street clean up. This causes a dangerous situation for pedestrians and for automobiles and deteriorates the streets. I hope that you take my comment into consideration. **(General: condition of streets)**
13. More youth programs at Barrio Action and English classes for low-income adults. **(Public Services)**
14. Having an opportunity to give my opinion and comment how funding will be spent in the community as a U.S. Citizen and member of the community, I am wondering when the sidewalks will be fixed. It looks like you're blind for not fixing the sidewalks. **(Neighborhood Improvement)**



15. I would like to see the following: community clean-up events, affordable housing, and good paying jobs for young adults so they can afford to buy a house and pay for their expenses. **(Housing, economic development)**
16. I want an affordable housing unit. **(Housing)**
17. More programs at Barrio Action like individual therapies and youth programs like karate. I would also like affordable housing. **(Public Services and housing)**
18. We are supporting the program, so that it can assist us with affordable housing. We are uncomfortable, as we are nine people living in a unit, and it isn't easy to find a unit that is affordable with the current rents being so expensive. We were wondering if there is something more economical. **(Housing)**
19. I am a family man. I have five children and my wife. We are looking for housing that is more accessible to my work. I am looking for a Section 8 house or apartment or something more economical as I am the only one that works at the moment. Paying \$1,500 is too difficult for me. **(Housing)**
20. I am the mother of a family of four. We are looking for affordable housing for low-income individuals. We are looking for an affordable apartment because we are in urgent need of housing. I would also like English classes for mothers with small children with available childcare while we are taking classes. I continue to support these types of programs, so that you don't stop helping us. **(Housing and Public Services)**
21. One of the needs of our community is more Section 8 housing. We also need a stream of jobs. **(Housing and Economic Development)**
22. Please we need more and more affordable housing. We earn very little money and we do not have enough to pay for rent and buy food. **(Housing)**
23. I work for a nonprofit organization that helps people with disabilities become more independent. Every time I am given the chance to address the City or County regarding funding and services and housing, I always look to share and continue to educate on the important of accessibility.

When housing is being considered, often times developers go by what the minimum requirement is. Because the law is so outdated, the language in that shouldn't be used as a marker. If all units being considered were all made accessible from the beginning, it would be more cost effective that way. It allows me to be able to visit other people because their housing unit is accessible. People also grow into a disability with age. With accessible units, they won't have to look for housing in the future.

As far as the community development block grant, I am curious to learn more about how that works. Our organization, which provides services directly to people with disabilities in 44 cities in the county, wants to explore having an office much closer to the people we serve. **(Housing)**

24. You want to make the accessible housing program in this area. How about the 9,000 other sites that the city owns? Why are we only targeting this area?

We count a lot of empty spaces on Foothill Boulevard. There are a lot of areas you can build on. This is a historic area. We have residents that have lived here our entire life. You are trying to ruin affordable housing. Those units on San Fernando are not affordable for this community.

It is an election year. Are you just putting this out because it is an election cycle? Will this be like what happened on 57th with the height measurements? They said it wasn't going to be built.  
**(Housing)**

25. I work for Barrio Action. I wanted to acknowledge some of the parents that came here. We want to know how this will affect services later on. We are concerned that some services will not be provided sometime in the future and it will impact what we do for them. I just want to acknowledge that we are here listening and will bring it to our neighbors. I wanted to thank all of them and thank you for putting this together. **(Public Services)**

26. For the past four summers, I was given the chance to participate in the youth work program here. Will there be more funding for that? Not everyone gets to participate. I feel it is a necessity. A lot of youth don't have extra money in the summer. They end up getting in trouble. It will give them pocket money. It will also help out everything else. **(Public Services)**

27. What is Proposition S and who is paying for it? I see propositions. Someone is paying for them.  
**(General)**

28. I live over here by Cal State LA. It is a good neighborhood. I like Jose Huizar. He is controlling the development. If you keep developing, where will we put all these people? The freeways are parking lots. Having these hills is really good. I see the developers are trying to attack him. He has been keeping those hills as parks. I want to applaud him. It is time we all become involved. This is a dangerous time. **(General)**

29. I want to ask if low-income families can receive more help. More family and youth projects are being lost and need support. **(Public Services)**

30. I came here to LA at a young age. I didn't have the opportunity to learn English. I can read and write it, and can also interpret it. Several years ago, there was a program teaching English to older people. They took away the funds because they were not available to sustain the program. It is a good program. We hope it will be available through the years. **(Public Services)**

31. The Great Streets program ruined Van Nuys Blvd. It has added 15-20 minutes to commutes. The buses are stuck. Buses should be given an exclusive lane that they share with the bike lane. There were no community engagement meetings to discuss the project and get the communities feedback.

They are talking about putting transit down here. I don't see how it will fit. It is just insane. It is not wide enough. I can see them going down San Fernando road. It would go straight into the red line. Right now with these streets here, you slowed down the buses. They may as well just walk. It doesn't get there any faster. You have slowed traffic down too much. You ruined the street.  
**(Neighborhood Improvement)**



32. We are having problems in LA because they need to design development better where it is functional. You have to eliminate the housing first. **(Housing and General)**

33. I wanted to see what was going on and see what I can take back with me to inform the neighborhood council and stakeholders. This way they can give you feedback. I don't know if this is what you are doing. I am interested in Measure S. My concern is that if I vote for S that I am not voting to stop affordable housing. You can't build everywhere at one time. You are not constrained. You can start building. Maybe you will just build in a more rational way.

The Sylmar community plan is new, fresh. No one is looking to change something that is a year old. I submit to you. Look towards it with its new community plan. We have a shelter. We have been begging for this for years. We don't want to be told now that you have it, you will lose it. **(Housing)**

34. I attended a meeting not too long ago in San Fernando. They informed us that it is illegal there for a family to live in the garage. What is the City's stance on illegal garage conversions?

There are some people in my area. I belong to the neighborhood council there. I was told some people live in garages. Some of the people are homeless. There is discrimination from the government and more to come from the president.

I help people to vote at the poll. I worked there. If you are homeless, some people ask, where do you live? They respond, "I live everywhere. I am homeless." The issue is that you cannot vote. You have to have an address. You need a residence. That is where I find the government is failing. The county has been failing the people for 30 years. I'm giving tonight's input to the staff members from the City.

I went to the County Supervisors 30 years back. The issue was the homeless back then. I told them that during the weekend I go to the parks and I see people cooking there. These people live in cars. They go back to the car and sleep. I said they must be homeless. They should investigate.

I used to stay in the LA shelters. The city had this idea that the homeless were criminals. They would come and take your blankets. I couldn't believe it. That is all they have. The homeless see their stuff carted away. We had to sue the City. It went to the Supreme Court and we won.

The police department is not as they use to be. They come to see if you are okay. How are you handling the rain? People come to me and report things. The police do not give you housing in jail anymore. They come and worry about you.

People need to be protected from going into homelessness and from being evicted from there the housing units. **(Homelessness and General)**

35. I think this was interesting about the police. They get \$100 million to spend on the homeless; \$80 million go to the police. The majority is in enforcement. I wonder what the process is like. They can't take their stuff. The courts went and said you can't. Their stuff is blocking the pedestrians' right of way. It is insanity. **(General)**



During the 30-day public comment period, the public had an opportunity to submit additional written comments. Below is a summary of the comments received. The emails are attached.

36. One email was received with multiple concerns. The first concern is that two projects under Economic Development—Grid 110 and the Los Angeles Cleantech Incubator—are not designed to be used by qualifying income-related persons.
37. The second concern is that the annual Housing Element report is not incorporated into the Con Plan. In addition, that very low-income units are almost nonexistent in the implementation of housing planning.



Julie Oleary &lt;julie.oleary@lacity.org&gt;

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**Comments HCIDLA PY 43 Consolidated Plan due 2.13.2017**

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**Joyce Dillard** <dillardjoyce@yahoo.com>

Mon, Feb 13, 2017 at 3:54 PM

Reply-To: Joyce Dillard &lt;dillardjoyce@yahoo.com&gt;

To: Julie OLeary &lt;julie.oleary@lacity.org&gt;, William Vasquez &lt;william\_g.\_vasquez@hud.gov&gt;

We object to the following projects:

**ECONOMIC DEVELOPMENT****Project 17****GRID 110****\$350,000**

Funding will be used for working capital for the formation of GRID 110 (a 501(c)3), a fashion technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2)

Community Programs--entrepreneur/investor boot camps, hackathons to develop fashion-technology wearable prototypes and panel/networking events, 3) Community partnerships--partner with the fashion community/key stakeholders to grow microenterprises.

**Project 20****Los Angeles Cleantech Incubator****\$1,100,000**

The Los Angeles Cleantech Incubator (LACI) operates a citywide economic development initiative to nurture early-stage clean technology businesses, create green, living wage jobs in LA, and create a more sustainable and livable city.

Projects are not designed to be used by the qualifying income-related persons in the federal regulations. Los Angeles Cleantech Incubator is being used by foreign companies such as German companies, for project development. It has received New Markets Tax Credits by its holding company without consideration of jobs that qualify for the Consolidated Plan or the NMTC.

We expect GRID 110 to be designed for income levels above the federal qualifications for this plan.

**HOUSING AND RELATED ACTIVITIES**

Housing needs to be defined in terms of QUALIFIED AFFORDABLE HOUSING UNITS.

We still have no inventory by address as to the expiring units. SCAG, a Metropolitan Planning Organization, Regional Housing Needs should be addressed. Annual Element Progress Reports (Housing Element) are required by the California Department of Housing and Community Development yet are not incorporated in this planning. Very low income units are almost non-existent in the implementation of Housing Planning.

Joyce Dillard  
P.O. Box 31377  
Los Angeles, CA 90031

**Controller Instructions Community Development Block Grant**

1) Authorize the Controller to:

a) Establish new accounts and appropriate within the Community Development

Trust Fund No. 424 as follows:

<b>Acct</b>	<b>TITLE</b>	<b>AMOUNT</b>
43N108	Building and Safety	\$ 450,000.00
43N112	City Attorney	\$ 152,000.00
43N299	Reimbursements of General Fund Costs - B&S PACE	\$ 178,500.00
43N299	Reimbursements of General Fund Costs - City Atty CARE	\$ 12,000.00
43N299	Reimbursements of General Fund Costs - City Atty TARP	\$ 36,000.00
43P207	Fair Housing	\$ 370,500.00
43P217	Section 108 Debt Service	\$ 355,173.00
43P240	Microloan Program	\$ 250,000.00
43P247	VEDC Restore LA	\$ 350,000.00
43P248	Clean Tech Incubator	\$ 1,100,000.00
43P260	GRID 110	\$ 350,000.00
43P281	Lead Hazard Reduction	\$ 745,757.00
43P354	LAHSA Homeless Emergency Shelter Services	\$ 2,664,990.00
43P355	LAHSA Administration	\$ 673,443.00
43P420	Aging Delivery System	\$ 550,000.00
43P422	Healthy Neighborhood Market Network	\$ 125,000.00
43P427	Albion Riverside Park	\$ 250,000.00
43P428	Alpine Recreational Center	\$ 600,000.00
43P458	88th and Vermont Youth Center	\$ 800,000.00
43P461	Elysian Valley Lighting Project	\$ 400,000.00
43P496	Arleta Carl Street Lighting	\$ 420,000.00
43P497	David M. Gonzales	\$ 500,000.00
43P498	Freda Mohr	\$ 1,500,000.00
43P515	MidValley Intergenerational Ctr Public Improvements	\$ 375,000.00
43P520	Sylmar Community Park	\$ 350,000.00
43P522	South Park Improvements	\$ 1,750,000.00
43P523	Vision Theater	\$ 3,150,000.00
43P527	City Attorney TARP	\$ 300,000.00
43P544	City Attorney CARE	\$ 100,000.00
43P545	Normandie Recreational Center	\$ 500,000.00
43P553	San Pascual Park Improvements	\$ 500,000.00
43P559	Urgent Repair Program	\$ 75,000.00



43P560	Translation Services	\$ 50,000.00
43P562	Downey Recreation Center	\$ 500,000.00
43P570	Bernardi Senior Center Improvements	\$ 900,728.00
43P581	Domestic Violence Shelters	\$ 953,447.00
43P582	FamilySource Centers-Nonprofit Managed	\$ 5,165,610.00
43P586	LA's Business Source	\$ 4,500,000.00
43P588	Handyworker	\$ 1,419,054.00
43P590	LAHSA Technical Assistance (Shelterpartnership)	\$ 80,000.00
43P592	PACE B&S	\$ 1,574,991.00
43P594	Enviromental Consultant	\$ 20,000.00
43P595	Alguin Sutton Pool	\$ 750,000.00
43P603	CD9 Sidewalk Improvements	\$ 500,000.00
43P605	Building Improvement Fund	\$ 713,743.00
43P609	San Pedro/Pacific Slum Blight	\$ 50,000.00
43P706	Elysian Park Bishop	\$ 500,000.00
43P707	Glassel Park Community Center	\$ 250,000.00
43P708	Hollenbeck Park Improvements	\$ 400,000.00
43P709	InnerCity Struggle	\$ 600,000.00
43P710	Keswick Pocket Park	\$ 500,000.00
43P712	Lincoln Heights Recreational Center	\$ 210,000.00
43P715	Neighborhood Legal Services	\$ 250,000.00
43P716	Pio Pico Library Pocket Park	\$ 1,700,000.00
43P717	Roland Curtis Housing Development	\$ 1,500,000.00
43P719	Van Nuys - Orion Street Lighting	\$ 600,000.00
43P720	Vera Davis McClendon Center Rehab	\$ 800,000.00
	<b>Total</b>	<b>\$ 44,420,936.00</b>

- b) Appropriate \$450,000 for the PACE Program within Fund No. 100/08 Building and Safety  
Account No. 001010 Salaries \$434,370  
Account No. 003040 Contractual Services \$2,230  
Account No. 003010 Mileage \$13,400
- c) Appropriate \$152,000 within Fund No. 100/12 City Attorney Account No. 001010  
\$38,000 for the CARE program and \$114,000 for TARP Program.

- d) Decrease accounts within the Community Development Block Grant Fund No 424 as follows:

<i>Acct</i>	<i>TITLE</i>	<i>AMOUNT</i>
43L299	Reimbursements to General Fund	\$ 24,271.85
43N112	City Attorney	\$ 192,752.00
43N299	Reimbursments to General Fund	\$ 107,248.00
43N420	Aging Delivery System	\$ 96,643.00
43N582	Family Source Centers Non-profit	\$ 42,100.00
	<b>Total</b>	<b>\$ 463,014.85</b>

- e) Decrease appropriations in the amount of \$192,000 within Fund No. 100/12 City Attorney Account No. 001010 \$64,250 for the CARE program and \$128,502 for TARP Program.

**Controller Instructions For HOME Grant**

- f) Establish new accounts and appropriate within the HOME Investment Partnership Program Fund No. 561 as follows:

<i>Acct</i>	<i>TITLE</i>	<i>AMOUNT</i>
43P008	Affordable Housing Trust Fund	\$ 21,921,657.00
43P594	Environmental Consultant	\$ 80,000.00
43P223	Homeownership	\$ 5,000,000.00
	<b>Total</b>	<b>\$ 27,001,657.00</b>

**Controller Instructions For HOPWA Grant**

- g) Establish new accounts and appropriate within the HOPWA Trust Fund No. 569 as follows:

<i>Acct</i>	<i>TITLE</i>	<i>AMOUNT</i>
43P265	Savings HOPWA Program	\$ 5,712,428.00
43P266	HOPWA Program	\$ 13,058,345.00
43P268	HOPWA Resource Identification	\$ 93,000.00
43P332	HOPWA Project Sponsor Administration	\$ 898,205.00
43P338	Savings- HOPWA Project Sponsor Administration	\$ 429,960.00
43P440	HOPWA PSH	\$ 1,000,000.00
	<b>Total</b>	<b>\$ 21,191,938.00</b>

- h) Decrease accounts within the HOPWA Trust Fund No. 569 as follows:

<b>Acct</b>	<b>TITLE</b>	<b>AMOUNT</b>
43K143	Housing and Community Investment	\$ 0.24
43K332	Project Sponsor Administration	\$ 17,498.04
43K444	HOPWA HIMIS Development	\$ 125,000.00
43L326	HOPWA Subsidy Assistance	\$ 116,350.31
43L332	Project Sponsor Administration	\$ 10,555.50
43L406	HOPWA Support Services	\$ 4,671.33
43L414	HOPWA Technical Assistance	\$ 83,465.00
43L442	HOPWA Information System	\$ 14,632.07
43L444	HOPWA HIMIS Development	\$ 25,000.00
43M326	HOPWA Subsidy Assistance	\$ 1,986,144.14
43M332	Project Sponsor Administration	\$ 349,062.17
43M336	Savings - HOPWA Support Services	\$ 7,715.84
43M406	HOPWA Support Services	\$ 1,574,505.82
43M414	HOPWA Technical Assistance	\$ 117,645.00
43M442	HOPWA Information System	\$ 159,020.89
43M444	HOPWA HMIS Development	\$ 25,000.00
43M450	HOPWA Legal Services	\$ 84,816.00
43M451	HOPWA Information System	\$ 81,731.00
43N326	HOPWA Subsidy Assistance	\$ 1,359,000.90
43N335	Savings - HOPWA Subsidy Assistance	\$ 573.75
	<b>Total</b>	<b>\$ 6,142,388.00</b>

**Controller Instructions For ESG Grant**

- i) Establish new accounts and appropriate within the Federal Emergency Grant Fund No. 517 as follows:

<b>Acct</b>	<b>TITLE</b>	<b>AMOUNT</b>
43P300	LAHSA	\$ 4,496,906.00

- 2) Authorize the General Manager of HCIDLA, or designee, to prepare Controller Instructions and/or make any technical corrections that may be required and are consistent with the intent of the 43rd Program Year Action Plan with the approval of CLA and instruct the Controller to implement these instructions.