

INTRADEPARTMENTAL CORRESPONDENCE

RECEIVED

AUG 02 2018

POLICE COMMISSION

August 7, 2018
14.3

REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

Richard M. Tefank
RICHARD M. TEFANK
EXECUTIVE DIRECTOR
8-2-18
DATE

SUBJECT: TRANSMITTAL REQUESTING APPROVAL TO REPROGRAM FUNDS WITHIN THE 2016 DNA CAPACITY ENHANCEMENT AND BACKLOG REDUCTION PROGRAM GRANT -- (COUNCIL FILE #16-1105)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modifications, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council reference.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Los Angeles Police Department (LAPD) to reprogram funds totaling \$153,180 within the 2016 DNA Capacity Enhancement and Backlog Reduction (CEBR) Program Grant, United States Department of Justice (DOJ), as follows:

Category	Current Budget	Change	New Budget
Personnel	\$ 379,663	\$ 143,151	\$ 522,814
Travel	\$ 22,775	\$ 10,029	\$ 32,804
Equipment	\$ 450,000	(\$ 150,000)	\$ 300,000
Other	\$ 13,840	(\$ 3,180)	\$ 10,660
Total	\$ 866,278	\$ 0	\$ 866,278

B. AUTHORIZE the Controller to transfer appropriations as follows:

<u>From</u>		<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
2016 DNA CEBR Program Grant		339	70N502	\$143,151

<u>To</u>		<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
Civilian Overtime	339	100	001090	\$143,151

- C. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

DISCUSSION

The LAPD is seeking approval to reprogram funds totaling \$153,180 within the 2016 DNA CEBR Program Grant. The US Department of Justice, Office of Justice Programs has approved funds to be reprogrammed from Equipment and Other Costs to Travel and Personnel. The reprogramming of funds will allow the Department to send personnel to STRmix Users Group Conference, Bode Conference, and DOJ Financial Management training, and fund additional overtime for DNA casework and equipment validation. In addition, the Department will also be able to purchase two National DNA Index System (NDIS) approved genetic profiling instruments.

If you have any questions regarding this matter, please have a member of your staff contact Commander Ruby Flores, Commanding Officer, Community Policing and Policy Group, at (213) 486-6605.

Respectfully,



MICHEL R. MOORE
Chief of Police

BOARD OF
POLICE COMMISSIONERS
Approved August 7, 2018
Secretary Maria Silva

Attachments

INTRADPARTMENTAL CORRESPONDENCE

July 20, 2018

14.3

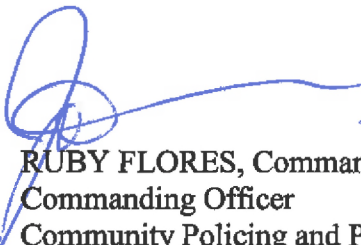
TO: Chief of Police

FROM: Commanding Officer, Community Policing and Policy Group

SUBJECT: REQUEST FOR APPROVAL TO REPROGRAM FUNDS WITHIN THE 2016 DNA CAPACITY ENHANCEMENT AND BACKLOG REDUCTION PROGRAM GRANT – (COUNCIL FILE #16-1105)

Attached for your approval and signature is an Intradepartmental Correspondence to the Board of Police Commissioners, seeking approval to reprogram funds totaling \$153,180 within the 2016 DNA Capacity Enhancement and Backlog Reduction Program Grant. The United States Department of Justice (DOJ), Office of Justice Programs has approved funds to be reprogrammed from Equipment and Other Costs to Travel and Personnel. The reprogramming of funds will allow the Department to send personnel to STRmix Users Group Conference, Bode Conference, and DOJ Financial Management training, and fund additional overtime for DNA casework and equipment validation. In addition, the Department will also be able to purchase two National DNA Index System (NDIS) approved genetic profiling instruments.

If you have any questions regarding this matter, please have a member of your staff contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0380.


Josh Reberstein acting
RUBY FLORES, Commander
Commanding Officer
Community Policing and Policy Group

Attachments



Modify Budget GAN



All Active

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

Change Requested



GRANT ADJUSTMENT NOTICE

Approved

Denied

Draft

Create Grant Adjustment

Help/Frequently Asked Questions

Grantee Information			
Grantee Name:	City of Los Angeles	Project Period:	01/01/2017 - 12/31/2018
Grantee Address:	200 N. SPRING ST SW MEZZANINE RM M175 LOS ANGELES, 90012	Program Office:	NIJ
Grantee DUNS Number:	03-784-8012	Grant Manager:	Shelia Anderson
Grantee EIN:	95-6000735	Application Number(s):	2016-91250-CA-DN
Vendor #:	956000735	Award Number:	2016-DN-BX-0136
Project Title:	LAPD DNA Capacity Enhancement and Backlog Reduction	Award Amount:	\$866,278.00

Note: There is no Final Review for this award.

Budget Modification

* All editable Budget fields must contain a numeric value.

Categories	Approved Budget	Requested Changes to Budget	Revised Budget
A. Personnel	\$ 379663	\$ 143151	\$ 522814
B. Fringe Benefits	\$ 0	\$ 0	\$ 0
C. Travel	\$ 22775	\$ 10029	\$ 32804
D. Equipment	\$ 450000	\$ -150000	\$ 300000
E. Supplies	\$ 0	\$ 0	\$ 0
F. Construction	\$ 0	\$ 0	\$ 0
G. Contractual	\$ 0	\$ 0	\$ 0
H. Other	\$ 13840	\$ -3180	\$ 10660
TOTAL DIRECT COST	\$ 866278	\$ 0	\$ 866278
Total Direct Costs = (Sum of lines A-H)			
INDIRECT COST	\$ 0	\$ 0	\$ 0
TOTAL PROJECT COST	\$ 866278	\$ 0	\$ 866278

Total Project Costs = Total Direct Costs + Indirect Cost			
Total Project Costs = Federal Funds Approved + Non-Federal Funds + Program Income			
FEDERAL FUNDS APPROVED	\$ 866278		\$ 866278
NON-FEDERAL FUNDS APPROVED	\$ 0	\$ 0	\$ 0
PROGRAM INCOME	\$ 0	\$ 0	\$ 0

***Required Justification for Budget Modification**

LAPD is requesting a budget modification due to support phase out of genetic profiling instruments. Please see attached documents for detailed justification and budget modifications. 5/14/18 - Please see files attached 5/14 for

Attachments:

Filename:	User:	Timestamp:	Action:
2016 CEBR GAN 3 Year 1.pdf	LAPDGRANTS	05/14/2018 2:33 PM	Delete Attachment
2016 CEBR GAN 3 Year 2.pdf	LAPDGRANTS	05/14/2018 2:33 PM	Delete Attachment
2016 CEBR May 2018 GAN Justification - Grants Section 2 revised.docx	LAPDGRANTS	05/14/2018 2:34 PM	Delete Attachment
2016 CEBR May 2018 GAN Justification - Grants Section 2.docx	LAPDGRANTS	05/03/2018 1:27 PM	Delete Attachment
US15855 BudgetDetail 2016 CEBR (2017-2018) submitted to FSD Mgmt 04232018 FINAL.xlsm	LAPDGRANTS	05/03/2018 1:27 PM	Delete Attachment

Actions:

Close

Printer Friendly Version

Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Supervisor	nguyenk	05/29/2018 10:01 AM	View Note
Submitted	PO - Grant Manager	LAPDGRANTS	05/24/2018 10:01 AM	View Note
Draft	EXTERNAL - External User	LAPDGRANTS	05/24/2018 10:01 AM	View Note
Change Requested	PO - Grant Manager	anderss2	05/23/2018 7:08 PM	View Note
Change Requested	EXTERNAL - External User	anderss2	05/23/2018 7:08 PM	View Note
Submitted	PO - Grant Manager	LAPDGRANTS	05/14/2018 2:35 PM	View Note
Draft	EXTERNAL - External User	LAPDGRANTS	05/14/2018 2:34 PM	View Note
Change Requested	EXTERNAL - External User	anderss2	05/10/2018 2:52 PM	View Note
Change Requested	PO - Grant Manager	anderss2	05/10/2018 2:52 PM	View Note
Submitted	PO - Grant Manager	LAPDGRANTS	05/03/2018 1:28 PM	View Note
Draft	EXTERNAL - External User	LAPDGRANTS	05/03/2018 1:27 PM	View Note
Draft	EXTERNAL - External User	LAPDGRANTS	05/03/2018 1:26 PM	View Note

**FY16 DNA Capacity Enhancement and Backlog Reduction (CEBR) Program
Grant # 2016 DNBX 0136
Budget Modification**

The Los Angeles Police Department (LAPD) requests a budget modification for the FY 16 DNA CEBR Program. Below is the breakdown and justification for the changes.

Category	Current Budget	Change	Proposed Budget
Personnel	\$ 379,663	\$143,151	\$ 522,814
Travel	\$ 22,775	\$ 10,029	\$ 32,804
Equipment	\$ 450,000	(\$150,000)	\$ 300,000
Supplies	\$ 0	\$ 0	\$
Contracts	\$ 0	\$ 0	\$
Other	\$ 13,840	(\$ 3,180)	\$ 10,660
Total	\$ 866,278	\$ 0	\$ 866,278

Personnel

\$143,151 LAPD will use the additional \$143,151 to fund additional overtime for casework and validation to reduce the number of samples awaiting analysis. The previous goal of 331 cases to be worked on an overtime basis will increase to 504 cases. In addition to the validation projects already listed on the original application, the overtime will also be used by evaluate and validate an automated liquid sampler instrument, and a procedural modification for the sampling of bone evidence.

Travel

\$10,029 LAPD is sending laboratory personnel to the STRmix Users Group conference, and the 2018 Bode conference. In addition, LAPD Grants' Section staff is scheduled to attend the DOJ Financial Management Training.

Equipment

(\$150,000) LAPD will be deferring the purchase of an automated sample lysing instrument in order to purchase an additional NDIS approved genetic profiling instrument (total of 2 to be purchased). Forensic Science Division was recently informed by the vendor that support of the current genetic profiling instruments is being phased out.

Supplies

\$0 No change

Contracts

\$0 No change

Other

(\$3,180) LAPD experienced costs savings due to reduced training registration costs.