

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: January 10, 2019

CAO File No. 0220-03790-0053

Council File No. 16-1105

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated August 7, 2018 and supplemental information submitted December 4, 2018

Subject: **FISCAL YEAR 2016 DEOXYRIBONUCLEIC ACID CAPACITY ENHANCEMENT AND BACKLOG REDUCTION PROGRAM GRANT – BUDGET MODIFICATIONS**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Reprogram funds totaling \$70,434 within the 2016 Deoxyribonucleic Acid Capacity Enhancement and Backlog Reduction Program Grant, United States Department of Justice, Office of Justice Programs, National Institute of Justice as follows:

<u>Category</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Personnel	\$ 522,814	\$ 53,875	\$ 576,689
Travel	32,804	(\$434)	32,370
Equipment	300,000	(70,000)	230,000
Other	10,660	16,559	27,219
Total	\$ 866,278	\$ -	\$ 866,278

- b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;

2. Authorize the Controller to transfer appropriations as follows:

<u>From:</u>	<u>Account Name</u>	<u>Fund No.</u>	<u>Account No.</u>	<u>Amount</u>
	2016 Deoxyribonucleic Acid Capacity Enhancement and Backlog Reduction Program Grant	339	70N502	\$53,875

<u>To:</u>	<u>Account Name</u>	<u>Fund No.</u>	<u>Account No.</u>	<u>Amount</u>
	Overtime General	100	001090	\$53,875

SUMMARY

The Los Angeles Police Department (LAPD) is seeking approval to reprogram \$70,434 of the 2016 Deoxyribonucleic Acid (DNA) Capacity Enhancement and Backlog Reduction Program Grant from the United States Department of Justice, Office of Justice Programs, National Institute of Justice (NIJ). The grantor has approved the reprogramming of these funds.

BACKGROUND

The 2016 DNA Capacity Enhancement and Backlog Reduction Program Grant provides funding to state and local units of government with existing crime laboratories that conduct DNA analysis to process, record, screen, and analyze forensic DNA and DNA database samples. Funding from this grant allows the LAPD to process more DNA samples, reducing the number of forensic DNA and DNA database samples awaiting analysis.

The NIJ has approved funds to be reprogrammed from Equipment and Travel costs to Personnel and Other costs. The reprogramming of \$70,434 in funding will allow LAPD to:

- Expend additional overtime (\$53,875) to perform DNA casework and equipment validation; and,
- Purchase 24 large format high resolution computer monitors (\$16,559) to equip all analytical staff with equipment to efficiently review genetic profiling data.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will allow the reprogramming of funds of the 2016 DNA Capacity Enhancement and Backlog Reduction Program grant from the United States Department of Justice, Office of Justice Programs, National Institute of Justice for the amount of \$70,434. Approval of the recommendations in this report will have no impact to the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

RHL:TJM:04190023