

PUBLIC SAFETY COMMITTEE REPORT relative to budget modifications for the Fiscal Year (FY) 2016 DNA Capacity Enhancement and Backlog Reduction Program Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee, to:
  - a. Reprogram funds totaling \$70,434 within the FY 2016 DNA Capacity Enhancement and Backlog Reduction Program Grant, United States Department of Justice (U.S. DOJ), Office of Justice Programs, National Institute of Justice as follows:

<u>Category</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Personnel	\$522,814	\$53,875	\$576,689
Travel	32,804	(434)	32,370
Equipment	300,000	(70,000)	230,000
Other	<u>10,660</u>	16,559	<u>27,219</u>
Total:	\$866,278	\$ -	\$866,278

- b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and' authorize the Controller to implement the instructions.

2. AUTHORIZE the Controller to transfer appropriations as follows:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 339	70N502	2016 DNA Enhancement and Backlog Reduction Program Grant	\$53,875
To: 100	001090	Overtime General	\$53,875

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will allow the reprogramming of funds of the FY 2016 DNA Capacity Enhancement and Backlog Reduction Program grant from the U.S. DOJ, Office of Justice Programs, National Institute of Justice for the amount of \$70,434. Approval of the recommendations in this report will have no impact to the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on February 13, 2019, the Public Safety Committee considered Board of Police Commissioners and CAO reports relative to budget modifications for the FY 2016 DNA Capacity Enhancement and Backlog Reduction Program Grant.

After providing an opportunity for public comment, the Committee approved the recommendations in the CAO report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES
SMITH:	YES

MM2-22-19 Council File No. 16-1105

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**