

INTRADEPARTMENTAL CORRESPONDENCE

BPC #16-0155
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MAY 18 2016

POLICE COMMISSION

May 19, 2016
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REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

Richard M. Tejank
RICHARD M. TEJANK
EXECUTIVE DIRECTOR
5/18/16
DATE

SUBJECT: SUPPLEMENTAL POLICE ACCOUNT FIRST QUARTERLY REPORT
(JANUARY THROUGH MARCH 2016)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE the attached Supplemental Police Account (SPA) First Quarterly Report.
2. That the Board TRANSMIT this report to the City Council and to the Office of the City Controller to comply with the provisions of Chapter 120, Section 5.520 of the Los Angeles Administrative Code.

DISCUSSION

Attachment I is a statistical recapitulation of Information/Contraband line item expenditures under the miscellaneous operational expenses category showing 11 SPA expenditures in which drugs or assets were seized. These expenditures resulted in 45 arrests and the seizure of \$110,780.00 in United States currency. Also seized were 9,411.49 grams of narcotics. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this Quarter will appear on this attachment. Attachment II is a year-to-date comparison of SPA seizures for the last five years. Attachment III is a report from Fiscal Operations Division detailing expenses incurred from the Council-approved expenditure plan by the appropriation account. Attachment IV is a Fact Sheet briefly describing the SPA.

Questions regarding Attachments I or II may be referred to Captain Charles Hearn, Commanding Officer, Gang and Narcotics Division, at (213) 833-3700. Questions regarding Attachment III or IV may be referred to Police Administrator Laura Luna, Commanding Officer, Fiscal Operations Division, at (213) 486-8590.

Respectfully,


CHARLIE BECK
Chief of Police

BOARD OF
POLICE COMMISSIONERS
Approved *May 24, 2016*
Secretary *Maria Silva*

Attachments

SUPPLEMENTAL POLICE ACCOUNT
 QUARTERLY STATISTICAL REPORT
 (JANUARY - MARCH 2016)

Type of Expenditure	Amount of Narcotics Seized (Grams)	Arrests	Vehicles Seized	Cash Seized	Guns Seized	Number of Expenditures	Amount Expended
Information/Contraband	9,411.49	45	0	\$110,780.00	11	11	\$28,809.00
Total	9,411.49	45	0	\$110,780.00	11	11	\$28,809.00

NARCOTICS SEIZURE AGGREGATE

Narcotics Seized	Amount Seized (Grams)
Cocaine	1,267.77
Marijuana	6,968.51
Tar Heroin	139.01
Heroin	292.56
Methamphetamine	518.70
PCP	224.94
Total	9,411.49

NOTE: Seized vehicles, if forfeited, will be auctioned. Proceeds from the auction are deposited into the Forfeited Assets Trust Fund. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this quarter will be noted here.


MONTHLY COMPARISON OF SUPPLEMENTAL POLICE ACCOUNT SEIZURES (Drug amounts are stated in gross grams unless otherwise noted)

Month	Amount	Arrests	Powder		Tar		Rock			Currency	Guns	Vehicles
	Expended		Cocaine	Heroin	Heroin	Marijuana	Cocaine	PCP	Meth			
January 2016	10,894.00	15	40.14	175.01	0.00	2,342.68	200.14	0.00	46.88	15,096.00	4	0
February 2016	5,605.00	17	33.17	0.00	83.25	14.01	934.38	7.70	319.32	23,097.00	0	0
March 2016	12,310.00	13	20.84	117.55	55.76	4,611.62	39.12	217.24	152.50	72,587.00	7	0
April 2016	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
May 2016	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
June 2016	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
July 2016	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
August 2016	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
September 2016	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
October 2016	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
November 2016	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
December 2016	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
YEAR-TO-DATE	28,809.00	45	94.15	292.56	139.01	6,968.51	1,173.62	224.94	518.70	110,780.00	11	0
January 2015	4,350.00	18	529.67	0.00	0.00	78.49	526.87	0.00	1,343.87	16,337.00	0	0
February 2015	7,360.00	3	272.96	8.75	0.00	27,869.00	31.90	0.00	152.17	0.00	0	0
March 2015	5,197.22	7	0.2	64.74	0.00	3,529.52	33.16	15,281.06	82.05	9,251.00	1	0
April 2015	17,870.00	29	5.31	0.00	0.00	90.54	116.04	0.00	24.17	4,977.00	6	0
May 2015	6,412.80	18	31.52	36.87	0.00	1,504.05	4,191.19	0.00	17,467.09	81,072.00	1	0
June 2015	2,200.00	5	0	0.00	0.00	0.00	220.14	0.00	1,413.63	7,515.00	0	0
July 2016	12,580.00	20	30.97	1,762.00	0.00	5,294.72	38.86	0.00	82.30	50,109.00	0	0
August 2015	(8,968.00)	63	696.05	305.85	0.00	1,612.50	388.70	0.00	625.92	15,158.40	8	0
September 2015	22,950.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
October 2015	28,830.00	7	0	126.41	0.00	233,602.94	24.10	0.00	13,424.08	4,410.00	7	0
November 2015	14,495.00	2	0	0.00	0.00	0.00	57.21	0.00	3,450.56	2,586.00	39	0
December 2015	2,600.00	1	73.65	0.00	0.00	0.00	0.00	0.00	255.00	8,471.00	0	0
YEAR-TO-DATE	116,097.02	173	1,640.35	2,294.62	0.00	273,381.76	5,828.17	15,281.06	38,320.84	199,886.40	62	0
January 2014	15,490.00	7	0.00	8.98	0.00	11,002,770.63	14.72	0.00	3,032.54	1,025.00	0	0
February 2014	16,780.00	30	427.73	67.25	0.00	3,191.39	142.47	8.58	234.45	52,334.00	0	0
March 2014	5,215.00	11	0.00	15.87	0.00	10,407.89	102.41	0.00	3,768.66	1,650.00	6	0
April 2014	9,378.00	34	208.07	192.47	4.69	158.91	20.99	0.00	9,833.32	9,166.00	0	0
May 2014	7,460.00	0	0.00	0.00	0.00	0.00	0.00	0.00	222.50	0.00	0	0
June 2014	12,700.00	24	16.65	3.86	0.00	94.77	7.50	0.00	12.71	2,214.00	0	0
July 2014	10,860.00	23	44.67	30.93	0.00	1,050.23	2.11	0.00	259.91	5,951.00	0	0
August 2014	31,120.00	14	12,101.06	122.11	0.00	10,079.03	612.76	0.00	50.28	104,012.00	0	0
September 2014	11,880.00	51	68.60	293.58	0.00	16,816.84	81.79	0.00	297.66	10,341.00	0	0
October 2014	19,054.92	40	31.67	490.76	0.00	203.68	163.80	0.00	34.27	17,462.00	2	0
November 2014	13,257.00	10	0.00	0.00	0.00	13,426.93	656.40	0.00	4.27	108,311.00	4	0
December 2014	12,360.00	3	29.92	0.00	0.00	39.99	30.24	0.00	0.00	260.00	2	0
YEAR-TO-DATE	165,554.92	247	12,928.77	1,226.81	4.69	11,058,240.49	1,845.19	8.58	17,750.57	312,726.00	14	0
January 2013	(1,250.00)	1	2.14	13.96	0.00	279.73	84.32	0.00	51.19	2,769.00	0	0
February 2013	28,413.00	7	562.02	80.19	0.00	19.76	22.13	0.00	186.17	356,246.00	1	1
March 2013	10,800.00	6	47.20	6.87	0.00	0.00	20,558.56	0.00	19,655.62	4,640.00	0	0
April 2013	18,155.00	6	1.40	1.69	0.00	209.08	14,039.91	100.23	9,459.24	3,104.00	4	0
May 2013	14,239.41	18	552.67	4.80	0.00	28,478.76	96.26	0.00	3,937.86	13,861.00	0	0
June 2013	16,790.00	9	913.67	0.00	0.00	59,255.96	35.60	0.00	938.74	128,954.00	0	0
July 2013	23,060.00	1	20.02	0.00	0.00	0.00	0.00	0.00	21.67	420,560.00	0	0
August 2013	13,855.00	17	262.38	0.00	0.00	25.86	22.52	0.00	258.12	11,554.00	0	0
September 2013	8,752.00	10	472.00	0.00	0.00	9.83	33.19	0.00	2,583.37	649.00	0	0
October 2013	49,553.22	23	441.50	75.25	0.00	8,233,929.48	19.86	0.00	633.49	44,865.00	12	0
November 2013	7,602.00	9	2.28	2.65	0.00	419.66	73.99	0.00	1,440.47	0.00	0	0
December 2013	4,049.00	4	0.00	0.00	0.00	0.73	4,013.65	0.00	1,249.91	2,676.00	0	0
YEAR-TO-DATE	194,018.63	111	3,277.28	185.41	0.00	8,322,628.89	39,001.89	100.23	40,416.65	989,676.00	17	1
January 2012	8,065.00	8	58.42	0.00	0.00	6,297.91	9.06	0.00	49.96	3,247.00	1	0
February 2012	9,980.00	19	2,068.08	30.42	0.00	11,803.80	163.41	0.00	1,794.54	28,445.00	11	0
March 2012	16,900.00	4	1,189.77	0.00	0.00	110.17	191.66	0.00	258.70	73,051.00	3	0
April 2012	5,810.00	7	249.06	0.00	0.00	1,180.01	13.62	278.38	1,212.66	26,499.00	1	0
May 2012	24,815.00	16	587.71	4,551.41	0.00	552.95	224.24	276.39	3,034.45	24,065.00	1	0
June 2012	13,785.00	6	216.96	0.00	0.00	16.56	10.38	0.00	3,822.62	4,634.00	5	0
July 2012	13,655.00	8	189.61	0.00	0.00	807.52	31.73	0.00	46.05	7,137.00	0	0
August 2012	28,259.00	22	0.00	0.00	0.00	87.63	14.65	0.00	60.10	794,895.00	2	0
September 2012	19,284.00	6	7.95	6,000.00	0.00	32,166.41	70.36	0.00	83.55	13,216.00	4	0
October 2012	8,500.00	1	88.30	0.00	0.00	1,528.03	7.26	0.00	348.05	18,287.00	1	0
November 2012	5,916.73	6	639.55	0.00	0.00	8,066.40	32.03	9.53	73.97	15,921.00	1	0
December 2012	31,900.00	22	0.00	0.00	0.00	345.08	103.17	0.00	24,952.01	35,182.00	2	6
YEAR-TO-DATE	186,869.73	125	5,355.41	10,581.83	0.00	62,982.47	871.57	566.37	35,736.66	1,044,609.00	32	6

NOTE: This report only reflects the amount of activity directly attributed to SPA expenditures in the Information/Contraband line item under the miscellaneous operational expenses category during the respective reporting period.

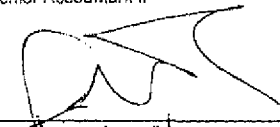
**LOS ANGELES POLICE DEPARTMENT
SUPPLEMENTAL POLICE ACCOUNT QUARTERLY EXPENDITURE REPORT
March 31, 2016**

	Budgeted Appropriation	Previous Accumulated Expenditure as of 12/31/2015	Current Quarter Expenditure (1/1-3/31/2016)	Remaining Appropriation as of 3/31/2016
SPA XXV - FY 2011/12				
HG43 - SPA - Equipment	526,177.31	505,559.91	-	20,617.40
HG44 - SPA - Travel & Training	201,802.25	201,802.25	-	-
HG42/6 - SPA - Misc Operational Exp.	524,610.48	520,348.97	-	4,261.51
SPA XXVI - FY 2012/13				
JH43 - SPA - Equipment	386,585.54	320,982.75	23,243.96	42,358.83
JH44 - SPA - Travel & Training	228,868.00	169,614.80	-	59,253.20
JH42/6 - SPA - Misc Operational Exp.	616,573.00	412,394.07	-	204,178.93
SPA XXVII - FY 2013/14				
K403 - SPA - Equipment	330,062.29	222,626.69	27,868.30	79,567.30
K404 - SPA - Travel & Training	250,860.00	176,976.50	5,409.96	68,473.54
K402/6 - SPA - Misc Operational Exp.	854,522.00	291,733.38	48,922.63	513,865.99
SPA XXVIII - FY 2014/15				
L403 - SPA - Equipment	717,143.00	230,359.08	33,477.40	453,306.52
LL44 - SPA - Travel & Training	230,353.00	93,457.08	30,341.06	106,554.86
L406 - SPA - Misc Operational Exp.	538,681.00	84,735.78	30,629.34	423,315.88
SPA XXIX - FY 2015/16				
M403 - SPA - Equipment	551,850.00	-	-	551,850.00
M404 - SPA - Travel & Training	351,091.00	-	-	351,091.00
M402/6 - SPA - Misc Operational Exp.	597,059.00	-	-	597,059.00
TOTAL	6,906,237.87	3,230,591.26	199,892.65	3,475,753.96


Prepared by: Young Cho
Senior Accountant II

4/20/2016

Date


Approved by: Peter Fong
Departmental Chief Accountant III

4/20/2016

Date

FACT SHEET
SUPPLEMENTAL POLICE ACCOUNT

The Supplemental Police Account (SPA), within the Forfeited Asset Trust Fund, is an annual allocation of \$1.5 million made to the Los Angeles Police Department (Department) in accordance with Administrative Code Chapter 120, Section 5.520. Actual disbursement of these funds can occur only after expenditure plans are submitted to and approved by the Mayor and City Council. With Department management input, Fiscal Operations Division prepares the annual expenditure plans based upon operational needs. The expenditure plans are allocated into three categories: Miscellaneous Operational Expenses, Equipment, and Travel and Training. Allocations vary annually among these categories. Each category includes an addendum detailing the items for which the funds will be used.

Funds in the category of Miscellaneous Operational Expenses are used to support division-specific law enforcement activities. A significant amount is earmarked for the purchase of narcotics and payment of informants, both important law enforcement tools that reap tremendous gains in the area of drug enforcement. Funding in this category is also provided to support various telecommunications and investigative expenses including vehicle leases, cellular and surveillance services, veterinary services, and range fees for specialized training.

Funds in the category of Equipment are used to purchase necessary safety and support equipment for various Department supplemental police operations.

Funds in the category of Travel and Training are used to send Department personnel to various locations for work-related travel and training.

Prepared by:

MA Maritoni Nabong
Asset Forfeiture Investigative Detail
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