

TRANSPORTATION COMMITTEE REPORT relative to the Fiscal Year (FY) 2015-16 report on the status of the Mobile Source Air Pollution Reduction Trust Fund.

Recommendation for Council action:

NOTE and FILE the September 30, 2016 Los Angeles Department of Transportation (LADOT) report relative to the FY 2015 Mobile Source Air Pollution Reduction Trust Fund.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

Summary:

On November 9, 2016, your Committee considered a September 30, 2016 LADOT report relative to the FY 2015-16 report on the status of the Mobile Source Air Pollution Reduction Trust Fund. According to the LADOT, the City receives State funds per Assembly Bill 2766 (AB 2766) and those funds are deposited into the Trust Fund. In accordance with Ordinance No. 181196, the administration of the Trust Fund was transferred to the LADOT on July 1, 2010 and therefore as the Trust Fund Administrator, the LADOT is required to provide an annual report to Council describing the amount and purpose of receipts to and expenditures from the Trust Fund following the end of each fiscal year. This report complies with that requirement provided by the Ordinance and details the Trust Fund revenues and expenditures for the period of July 1, 2015 through June 30, 2016 (FY 2015-16). As the Trust Fund Administrator, LADOT is also required to report to the South Coast Air Quality Management District (SCAQMD) on the emissions reductions achieved from programs funded through AB 2766 funds. In accordance with that requirement, LADOT will submit the emission reduction report for FY 2016-17 to the SCAQMD by February 4, 2017.

The SCAQMD deposited a total of \$4.96 million in AB 2766 subvention revenues and approximately \$41,000 in interest, as reported on a cash basis, to the Trust Fund. Also, the Ordinance specifies that all interest attributable to money in the Trust Fund be credited to the Trust Fund, and also that any funds remaining unexpended or uncommitted at the end of each fiscal year be reverted back to the Trust Fund for reprogramming to other mobile source air pollution reduction efforts.

All City programs and projects funded under the AB 2766 program aim to reduce air pollution from motor vehicles. They are consistent with provisions of the California Clean Air Act and the 1990 Federal Clean Air Act Amendments and further the City's efforts to comply with these laws. Also, the funds contribute to the implementation of the City's air quality programs, designed to assist in achieving Federal, State, and local air quality goals and mandates, including the SCAQMD's Air Quality Management Plan. A detailed summary and description of the programs funded by the Trust Fund and the related fund transfers and expenditures is detailed in the LADOT report and is attached to the Council file.

After consideration and having provided an opportunity for public comment, the Committee moved to note and file the September 30, 2016 LADOT report. This matter is now submitted to

Council for its consideration.

Respectfully Submitted,

TRANSPORTATION COMMITTEE

A handwritten signature in black ink, appearing to be 'M. R. ...', is written over the text of the transportation committee.

<u>MEMBER</u>	<u>VOTE</u>
BONIN:	YES
KORETZ:	YES
HUIZAR:	ABSENT
MARTINEZ:	ABSENT
RYU:	YES

ARL
11/9/16

-NOT OFFICIAL UNTIL COUNCIL ACTS-