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PERSONNEL AND ANIMAL WELFARE COMMITTEE REPORT and COMMUNICATION FROM CHAIR, PUBLIC SAFETY COMMITTEE, relative to the Fiscal Year 2016-18 Victims of Crime Act Grant from the California Office of Emergency Services (CalOES) to support the City of Los Angeles - County Victim Services (XC) Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to execute the grant agreement between the CalOES and the City Attorney's Office.
2. AUTHORIZE the City Attorney, or designee, to accept grant funding in the amount of \$3,341,767 from CalOES.
3. RESOLVE that the employment authority in the City Attorney's Office for one City Attorney Administrative Coordinator I (Class Code 0567) is APPROVED and CONFIRMED for the period July 1, 2016 to June 30, 2017.
4. RESOLVE that the employment authority in the City of Los Angeles Department of Aging (LADOA) for one Social Worker I (Class Code 2385-1) is APPROVED and CONFIRMED for the period July 1, 2016 to June 30, 2017.
5. AUTHORIZE the General Manager, LADOA, or designee, to execute a contract with Wise and Healthy Aging for the XC Program Grant for the purpose of providing grant-related trainings for a 24-month period beginning July 1, 2016 through June 30, 2018.
6. AUTHORIZE the City Attorney, or designee, to execute vendor agreements between the City Attorney's Office and contractual service providers, which include the LADOA, the agencies participating in the Los Angeles City Domestic Abuse Response Team (1736 Family Crisis Center; Children's Institute, Inc.; Casa de la Familia; Domestic Abuse Center; Project Peacemakers, Inc.; and Good Shepherd Shelter); Loved Ones Victims Services; Center for the Pacific Asian Family; Coalition to Abolish Slavery and Trafficking; Peace Over Violence; and Journey Out.
7. AUTHORIZE the Controller to:
  - a. Establish a receivable for this program totaling \$3,341,767 from CalOES.
  - b. Establish an appropriation account within Fund No. 368, Account No. 12N321, Victim Assistance XC Program in the amount of \$3,341,767.
  - c. Transfer \$190,446 from Fund No. 368/12, Account No. 12N321 to the following accounts within Fund No. 100:

<u>Fund/Dept</u>	<u>Account</u>	<u>Amount</u>
100/12	001010	\$50,989
100/02	001010	95,965
100/02	006010	26,492

100/02	003040	10,000
100/02	002120	<u>7,000</u>
		Total: \$190,446

- d. Transfer up to \$97,178 from Fund No. 368/12, Account No. 12N321 to Fund No. 100/12, Revenue Source 5361, Related Cost Reimbursement - Other funds, to reimburse related costs, upon receipt of grant reimbursements.
- e. Transfer up to \$60,543 from Fund No. 368/12, Account No. 12N321 to Fund No. 100/02 Revenue Source No. 5361, Related Cost Reimbursement - Other funds, to reimburse related costs, upon receipt of grant reimbursements.

- 8. AUTHORIZE the Office of Finance to open a checking account for the LADOA that will be exclusively for the deposits and expenditures for the purpose of administering the Emergency Fund under the County Victim Services XC Program.
- 9. AUTHORIZE the General Manager of the LADOA, or designee, to transfer up to \$14,400 from General Fund No. 100/02, Account No. 006010 Office and Administrative Expense into the newly established checking account detailed above.
- 10. INSTRUCT the City Clerk to place on Council Agenda for **July 1, 2017**, the following actions relative to the XC Program:

AUTHORIZE the Controller, subject to the approval of the Mayor, to transfer \$207,442 from Fund No. 368/12, Account No. 12N321 Victim Assistance XC to the following accounts within Fund No. 100:

<u>Fund/Dept</u>	<u>Account</u>	<u>Amount</u>
100/12	001010	\$67,985
100/02	001010	95,965
100/02	006010	26,492
100/02	003040	10,000
100/02	002120	<u>7,000</u>
		Total: \$207,442

- 11. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total project cost of the XC Program is \$4,177,209 of which \$3,341,767 will be reimbursed by the CalOES to maintain or introduce direct victim services available at Los Angeles Police Department (LAPD) area stations. Funding will ensure coverage of nine full-time, contract victim assistance advocates at eight police stations and complement existing victim services provided at other LAPD locations citywide and for the salary, fringe benefits, and expenses for one City Attorney Administrative Coordinator I and one Social Worker I. The City will not incur any new General Fund impact. The acceptance of the use of the grant funds is consistent with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from this grant.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on October 26, 2016, your Public Safety Committee considered the City Attorney's request for approval to accept \$3,341,767 in grant funding for a new, two-year formula grant award under the XC Program for Fiscal Years 2016-17 and 2017-18. XC Grant funds arise from the Federal Victims of Crime Act, with the CalOES serving as the pass through agency. The CAO reports that the total cost of the program is \$4,177,209, for which the award provides \$3,341,767. The remaining \$835,442 reflects the required match (cash or in kind), which is shared among the City and the XC grant subrecipients. The City's in kind contribution will be comprised of existing Family Violence Advocates salaries (\$318,509), whose positions are already included in the FY 2016-17 Adopted Budget, and City volunteer hours (\$12,299). The remaining \$504,634 match is fully satisfied through the subrecipient agencies' contributions. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above.

Subsequently, on November 2, 2016, your Personnel and Animal Welfare Committee also considered this matter and after providing an opportunity for public comment, the Personnel and Animal Welfare Committee concurred with the Public Safety Committee. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	ABSENT
MARTINEZ:	ABSENT

PERSONNEL AND ANIMAL WELFARE COMMITTEE

A handwritten signature in blue ink, appearing to read "Paul Kretz".

<u>MEMBER</u>	<u>VOTE</u>
KORETZ:	YES
RYU:	YES
HARRIS-DAWSON:	YES

ME

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**