

PUBLIC SAFETY COMMITTEE REPORT relative to the California Governor's Office of Emergency Services (CalOES), Victims of Crime Act Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to execute an agreement between the CalOES and the City Attorney's Office to increase the contract amount by \$2,427,405 from \$3,341,767 to \$5,769,172 for the period of July 1, 2018 to December 31, 2019, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the City Attorney, or designee, to accept the additional funding in the amount of \$2,427,405 from CalOES for the City of Los Angeles-County Victim Services (XC) Program.
3. AUTHORIZE the Controller to:
 - a. Increase the receivable for this program by \$2,427,405 from CalOES.
 - b. Increase appropriation account within Fund No. 368 as follows: Account No. 12N321 - Victim Assistance XC Program - \$2,427,405.
 - c. Transfer upon receipt of grant funds and approval of grant expenses, up to \$178,251 from Fund No. 368, Account No. 12N321 to the following within General Fund No. 100:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
100/12	001010 Salaries General	\$86,376
100/02	001010 Salaries General	85,820
100/02	003040 Contractual Services	3,350
100/02	006010 Office and Administration	<u>2,705</u>
		Total: \$178,251

- d. Transfer upon receipt of grant funds and approval of grant expenses, up to \$84,298 from Fund No. 368/12 to Fund No. 100/12, Account No. 5361, Related Cost Reimbursement-Other Funds, for the related costs.
4. INSTRUCT the City Clerk to place on the agenda for the first regular Council meeting on **JULY 1, 2019**, or shortly thereafter, the following instructions related to the XC Program.

AUTHORIZE the Controller to transfer \$90,140 from City Attorney Grants Fund No. 368/12, Account No. 12N321, Victim Assistance XC, to the following accounts within General Fund No. 100:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
100/12	001010 Salaries General	\$44,015

100/02 001010 Salaries General	42,911
100/02 003040 Contractual Services	1,250
100/02 006010 Office and Administration	<u>1,964</u>
Total: \$90,140	

5. AUTHORIZE the City Attorney, or designee, to extend current vendor agreements for an additional 18-months (July 1, 2018 to December 31, 2019) between the City Attorney Office's contractual service providers, which include the Department of Aging (Aging), the agencies participating in the Los Angeles City Domestic Abuse Response Team (1736 Family Crisis Center; Children's Institute, Inc.; Casa de la Familia; Domestic Abuse Center; Good Shepherd Shelter; and Project Peacemakers, Inc.); and, Peace Over Violence; Strength United Family Justice Center; Coalition to Abolish Slavery and Trafficking; Journey Out; and the Center for the Pacific Asian Family.
6. AUTHORIZE the General Manager, Aging, or designee, to execute a contract with Wise and Healthy Aging for the XC Program Grant to provide grant related trainings for an 18-month period, beginning July 1, 2018; the contractor is to be awarded a total of \$4,600 for an 18-month contract period beginning July 1, 2018 through December 31, 2019 (\$3,350 for Year 1 beginning July 1, 2018 and \$1,250 for Year 2 beginning July 1, 2019).
7. AUTHORIZE the General Manager, Aging, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.
8. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total project cost of the XC Program is \$3,034,256 of which \$2,427,405 will be reimbursed by the CalOES for salaries, related costs, expenses, contractual services, and Victim Emergency Funds. There is no General Fund impact associated with the acceptance of this award.

Community Impact Statement: None submitted.

Summary:

At a special meeting held on February 7, 2018, the Public Safety Committee considered a CAO report regarding the CalOES Victim of Crimes Act Grant. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER:</u>	<u>VOTE:</u>
ENGLANDER	YES
O'FARRELL	ABSENT
BUSCAINO	YES
RYU	YES
RODRIGUEZ	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-