

PUBLIC SAFETY COMMITTEE REPORT relative to technical correction, contracting authorities, and budget modifications for Fiscal Years 2016-18 related to the California Governor's Office of Emergency Services (CalOES), Victims of Crime Act Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AMEND prior Council action of July 1, 2017 to rescind Recommendation No. 10 inasmuch as the recommendation is a duplicate of the action approved by Council under Council file No. 16-0600-S173 on July 25, 2017 (Recommendation No. 7. C).
2. AMEND prior Council action of February 21, 2018 to rescind Recommendation Nos. 3. c, 3. d, 4, 5, 6, and 7 and replace with the following:
 - a. Transfer upon receipt of grant funds and approval of grant expenses, up to \$83,261 from Fund No. 368/12 to Fund No. 100/12, Account No. 5361, Related Cost Reimbursement-Other Funds, for the related costs.
 - b. Instruct the City Clerk to place on the agenda for the first regular Council meeting on **July 1, 2018**, or shortly thereafter, the following instruction related to the City of Los Angeles-County Victim Services (XC) Program:

Authorize the Controller to transfer up to \$84,773 from City Attorney Grants Fund No. 368/12, Account No. 12N321, Victim Assistance XC, to Fund No. 100/12, Account 001010 - Salaries General.
 - c. Instruct the City Clerk to place on the agenda for the first regular Council meeting on **July 1, 2019**, or shortly thereafter, the following instruction related to XC Program:

Authorize the Controller to transfer up to \$44,014 from City Attorney Grants Fund No. 368/12, Account No. 12N321, Victim Assistance XC, to Fund No. 100/12, Account 001010 - Salaries General.
 - d. Authorize the City Attorney, or designee, to extend current vendor agreements for an additional 18-months (July 1, 2018 through December 31, 2019) between the City Attorney's Office contractual services providers, as selected by the City Attorney's Victim Assistance Program, to include the Center for the Pacific-Asian Family; Children's Institute, Inc.; Coalition to Abolish Slavery and Trafficking; Journey Out; Peace Over Violence; and Strength United Family Justice Center.
3. REAUTHORIZE Recommendation Nos. 11 and 8 of the respective Council actions authorizing the City Administrative Officer (CAO) to make technical corrections as necessary to transactions included in the respective reports to implement Mayor and Council intentions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund. Deletion of Recommendation No. 10, approved by Council on July 1, 2017, will avoid an unnecessary transfer of funds. Modifications of the existing grant budget for the FY 2016-18

CalOES - XC Program will allow for the continued funding of the Victim Services Program. The recommendations in the CAO report are in compliance with the City's Financial Policies in that one-time grant funds will be used for one-time expenditures.

Community Impact Statement: None submitted.

Summary

At a public hearing held on June 27, 2018, the Public Safety Committee considered a CAO report relative to technical correction, contracting authorities, and budget modifications for Fiscal Years 2016-18 related to the CalOES Victims of Crime Act Grant. After an opportunity for public comment, the Committee recommended that Council approve the recommendations contained in the CAO report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
OFARRELL:	ABSENT
BUSCAINO:	YES
RYU:	YES
RODRIGUEZ:	YES

ME
6/27/18

-NOT OFFICIAL UNTIL COUNCIL ACTS-