

MOTION

HOUSING

The 42nd Program Year Housing and Community Development Consolidated Plan was approved by Council in March 2016. The Council District 9 Sidewalk Improvements Project was allocated \$450,000 in Community Development Block Grant (CDBG) funds to reconstruct sidewalks in the district, and the Bureau of Street Services (BSS) has been designated to perform the reconstruction work.

The Consolidated Plan funding is paid on a reimbursement basis. In order for BSS to begin the sidewalk reconstruction work, various financial and administrative actions are necessary to allow BSS to utilize a General Fund appropriation that will be reimbursed by CDBG funds once the work is completed.

I THEREFORE MOVE that the Controller be authorized to:

1. Transfer appropriation within the Community Development Trust Fund No. 424/43 as follows:

	<u>Account</u>	<u>Name</u>	<u>Amount</u>
From:	43N603	CD 9 Sidewalk Improvements	\$450,000
To:	43N186	PW Street Services	\$450,000

2. Increase appropriations in PW/Bureau of Street Services Fund No. 100/86 as follows:

<u>Account</u>	<u>Name</u>	<u>Amount</u>
001010	Salaries General	\$225,000
001090	Overtime General	\$ 76,500
003030	Construction Expense	\$ 72,000
003040	Contractual Services	\$ 40,500
006010	Office and Admin. Expense	\$ 9,000
006020	Operating Supplies	<u>\$ 27,000</u>
	Subtotal:	\$450,000

I FURTHER MOVE that the Housing Community and Investment Department be authorized to prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with this action subject to the approval of the City Administrative Office and instruct the Controller to implement these instructions.

PRESENTED BY



CURREN D. PRICE, JR.

Councilmember, 9th District

SECONDED BY



NOV - 1 2016

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ORIGINAL