

## PROCUREMENT SUMMARY

1.	Recommended Vendor(s): Calgon Carbon Corporation
2.	Procurement Type: Contract Extension
3.	Procurement Details: A. Contract Status: Amendment No. 1 to Contract N7421-3 B. Bid Advertisement Date: Not applicable C. Pre-Bid Conference Date: Not applicable D. Number of Downloads of Solicitation: Not applicable E. Number of Bids/Proposals Received: Not applicable F. Protest Received: No
4.	Buyer Assigned: Jackie Antonio
5.	Contract Administrator: John Otoshi
6.	LADWP System: Water
7.	Contact Person for Item: Susan Rowghani

### A. Summary of Bids Received

Not applicable

### B. Evaluation of Bid

Not applicable

### C. Procurement History

Service/Item History – Number of time Item or Service has been procured					
Vendor Experience – Number of contracts vendor has had with LADWP during the past 5 years.					
Contract/ P.O. No.	Contractor	Term of Contract	Start Date	Ending Date	Original Contract Amount
7421	Calgon	Three years	11/20/12	11/19/15	\$12,381,898

### D. Local Business Preference Program (LBPP)

Not Applicable

### E. Additional Outreach Efforts Taken

In addition to the original bid list, the following outreach efforts were taken:

- The Information for Bid (IFB) was posted on the LADWP website and the City of Los Angeles Business Assistance Virtual Network (LABAVN) website.
- The IFB was electronically advertised on the Electronic Request-Solicit-Procure System (eRSP) for direct download.

**F. Small Business Enterprises (SBE)/Disabled Veterans Business Enterprises (DVBE)/Minority Business Enterprises (MBE)/Women Business Enterprises (WBE)/Other Business Enterprises (OBE) Subcontracting Participation**

The bid associated with Contract No. N7421-3 included Good Faith Effort (GFE) goals of 0.06 percent WBE, 0.02 percent MBE and 30.33 percent OBE. Calgon has not met their proposed participation due to cancellation of some of the line items. In addition, only a portion of the contract has been completed as of this time. Calgon has already subcontracted out \$2,583,908 or 20.87%.

**MBE SUBCONTRACTING:**

MBE SUBCONTRACTOR	ORIGINAL CONTRACT (CONTRACT AMOUNT \$12,381,898)		PARTICIPATION THROUGH June 15, 2015 (CONTRACT AMOUNT \$12,381,898)		PROJECTED PARTICIPATION DUE TO PROPOSED AMENDMENT(PROPOSED CONTRACT AMOUNT \$12,381,898)		
	COMMITTED AMOUNT	PERCENT OF CONTRACT	ACTUAL AMOUNT	PERCENT OF CONTRACT	PROPOSED \$ IN AMENDMENT	REVISED TOTAL SUB AMOUNT	REVISED PERCENT OF CONTRACT
Seismic Analysis	\$2,000	0.02%	\$7,200	0.06%	\$0	\$0	0%

**WBE SUBCONTRACTING**

WBE SUBCONTRACTOR	ORIGINAL CONTRACT (CONTRACT AMOUNT \$12,381,898)		PARTICIPATION THROUGH June 15, 2015 (CONTRACT AMOUNT \$12,381,898)		PROJECTED PARTICIPATION DUE TO PROPOSED AMENDMENT(PROPOSED CONTRACT AMOUNT \$12,381,898)		
	COMMITTED AMOUNT	PERCENT OF CONTRACT	ACTUAL AMOUNT	PERCENT OF CONTRACT	PROPOSED \$ IN AMENDMENT	REVISED TOTAL SUB AMOUNT	REVISED PERCENT OF CONTRACT
Hardware	\$8,000	0.06%	\$0	0%	\$0	\$0	0%

**OBE SUBCONTRACTING**

OBE SUBCONTRACTOR	ORIGINAL CONTRACT (CONTRACT AMOUNT \$12,381,898)		PARTICIPATION THROUGH June 15, 2015 (CONTRACT AMOUNT \$12,381,898)		PROJECTED PARTICIPATION DUE TO PROPOSED AMENDMENT (PROPOSED CONTRACT AMOUNT \$12,381,898)		
	COMMITTED AMOUNT	PERCENT OF CONTRACT	ACTUAL AMOUNT	PERCENT OF CONTRACT	PROPOSED \$ IN AMENDMENT	REVISED TOTAL SUB AMOUNT	REVISED PERCENT OF CONTRACT
Freight	\$225,000	1.82%	\$111,708	0.90%	0	\$0	0%
UPS Supplier	\$150,000	1.21%	\$150,000	1.21%	0	\$0	0%
Enclosure Manufacturer	\$130,000	1.05%	\$65,000	0.52%	0	\$0	0%
Generator Supplier	\$1,250,000	10.10%	\$1,250,000	10.10%	0	\$0	0%
Vessel Fabricator	\$2,000,000	16.15%	\$1,000,000	8.08%	0	\$0	0%
<b>OBE Totals:</b>	<b>\$3,755,000</b>	<b>30.33%</b>	<b>\$2,576,708</b>	<b>20.81%</b>	<b>0</b>	<b>\$0</b>	<b>0%</b>

<b>SBE:</b>	None
<b>DVBE:</b>	None