

Summary of Department of Justice and Department of Homeland Security Grant Receipts by City Department

Department	Federal Department	City Subfunction	Formula or Discretionary?	Sum of Annual Funding Amount	Sum of Civil Service Pos. Reduced w/o Fed Funds	Sum of Exempt Pos. Reduced w/o Fed Funds	Sum of Total Pos. Reduced w/o Fed Funds
Aging	DOJ	Human Services	Discretionary	200,000	1.00	0.00	1.00
City Atty	DOJ	Crime Control	Discretionary	2,156,850	0.00	4.00	4.00
			Formula	1,684,738	0.00	11.50	11.50
		Legal Prosecution	Discretionary	253,770	0.00	2.00	2.00
			Formula	99,264	0.00	1.00	1.00
		City Atty Subtotal				4,194,622	0.00
EMD	DHS	Local Emergency Planning Response	Discretionary	436,784	3.00	1.00	4.00
EWDD	DOJ	Employment Services	Discretionary	72,467	0.30	0.11	0.41
Harbor	DHS	Crime Control	Discretionary	210,000	0.00	0.00	0.00
LAPD	DOJ	Administrative	Discretionary	1,148,150	0.00	0.00	0.00
		Crime Control	Discretionary	7,855,784	1.00	1.00	2.00
			Formula	2,511,592	0.00	0.00	0.00
		LAPD Subtotal				11,515,526	1.00
Mayor	DHS	Administrative	Discretionary	5,938,500	0.00	5.00	5.00
		Crime Control	Formula	92,193,817	0.00	24.00	24.00
DHS Subtotal				98,132,317	0.00	29.00	29.00
	DOJ	Administrative	Discretionary	1,401,922	4.00	6.00	10.00
			Formula	1,972,564	9.00	5.00	14.00
DOJ Subtotal				3,374,486	13.00	11.00	24.00
Mayor Subtotal				101,506,803	13.00	40.00	53.00
Grand Total				118,136,202	18.30	60.61	78.91