

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: November 15, 2018

CAO File No. 0130-02072-0001

Council File No. 16-1346

Council District: --

To: The Mayor and Council



From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Board of Police Commissioners transmittals dated June 12, 2018 and September 25, 2018; Supplemental information submitted November 8, 2018

Subject: 2016 NATIONAL CRIME GUN INTELLIGENCE CENTER INITIATIVE GRANT

RECOMMENDATIONS

That the Council, subject to approval of the Mayor:

- 1. Authorize the Los Angeles Police Department to:
a. Reprogram funds totaling \$206,039 within the 2016 National Crime Gun Intelligence Center Initiative Grant, United States Department of Justice as follows:

Table with 4 columns: Category, Current Budget, Change, New Budget. Rows include Personnel, Travel, Equipment, Supplies, Contractual, Other, and Total.

- b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

- 2. Authorize the Controller to transfer appropriations as follows:

Table with 4 columns: From, Fund No., Account No., Amount. Rows show transfer from 2016 Crime Gun Intelligence Center Initiative Grant to Overtime General and Overtime Sworn.

3. Authorize the Chief of Police, or his designee, to:
 - a. Accept a one-year no-cost time extension for the 2016 National Crime Gun Intelligence Center Initiative grant from the United States Department of Justice, Office of Justice Programs, extending the award period from October 1, 2016 to September 30, 2019; and,
 - b. Negotiate and execute a First Amendment to Contract No. C-130001 with Justice & Security Strategies, Inc. to increase total compensation from \$120,285 to \$220,284 and add an additional 12-month service period with a new termination date of September 30, 2019, subject to the approval of the City Attorney as to form.

SUMMARY

The Los Angeles Police Department (LAPD) is seeking approval to reprogram funds totaling \$206,039 within the 2016 National Crime Gun Intelligence Center Initiative Grant (NCGIC). The U.S. Department of Justice, Office of Justice Programs has approved the reprogramming of these funds to allow the Department to: 1) Utilize overtime for the completion of laboratory analysis; 2) Conduct grant-required travel; 3) Purchase an additional BRASSTRAX Acquisition Station which allows for improved recording and entry of bullet and cartridge ballistics data into an online database for more efficient identification of potential links between shootings from revolvers; 4) Procurement of additional laptops, workstations, a printer, and supplies; 5) Purchase data extraction software for cellular phones and mapping analytic tools; and, 6) Provide additional funding (\$99,999) and an additional 12-month service period for Justice & Security Strategies, Inc. (JSS), a sub-recipient, to assist in the evaluation and development of a Los Angeles Crime Gun Intelligence Center (LACGIC) Strategic Plan. In addition, the existing LACGIC is being transferred from the Police Administration Building to a larger facility within Operations-South Bureau to more effectively produce timely and objective intelligence data and crime gun evidence while focusing prosecutorial resources on the most violent gun offenses in the City. The grantor has also authorized a 12-month extension to the grant, with a termination date of September 30, 2019.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will allow for the reprogramming of 2016 National Crime Gun Intelligence Center Initiative Grant funds from the U.S. Department of Justice, Office of Justice Programs in the amount of \$206,039. Approval of the recommendations in this report will have no impact to the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.