

PUBLIC SAFETY COMMITTEE REPORT relative to the 2016 National Crime Gun Intelligence Center Initiative Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Los Angeles Police Department (LAPD) to:

- a. Reprogram funds totaling \$206,039 within the 2016 National Crime Gun Intelligence Center Initiative Grant, United States Department of Justice as follows:

<u>Category</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Personnel	\$ 100,000	\$ 77,847	\$ 177,847
Travel	19,582	2,156	21,738
Equipment	420,247	(127,747)	292,500
Supplies	2,435	26,004	28,439
Contractual	457,736	(78,292)	379,444
Other	<u>0</u>	<u>100,032</u>	<u>100,032</u>
Total	\$1,000,000	\$ 0	\$1,000,000

- b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO), and Authorize the Controller to implement the instructions.

2. AUTHORIZE the Controller to transfer appropriations as follows:

<u>From</u>	<u>Fund</u>	<u>Account</u>	<u>Amount</u>
2016 Crime Gun Intelligence Center Initiative Grant	339	70NNC1	\$77,847
<u>To</u>	<u>Fund</u>	<u>Account</u>	<u>Amount</u>
Overtime General	100	001090	\$27,847
Overtime Sworn	100	001092	<u>50,000</u>
			Total \$77,847

3. AUTHORIZE the Chief, LAPD, or designee, to:

- a. Accept a one-year no-cost time extension for the 2016 National Crime Gun Intelligence Center Initiative Grant from the United States Department of Justice, Office of Justice Programs, extending the award period from October 1, 2016 to September 30, 2019.
- b. Negotiate and execute a First Amendment to Contract No. C-130001 with Justice and Security Strategies, Inc. to increase total compensation from \$120,285 to \$220,284 and add an additional 12-month service period with a new termination date of September 30, 2019, subject to the approval of the City Attorney as to form.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this

report will allow for the reprogramming of 2016 National Crime Gun Intelligence Center Initiative Grant funds from the United States Department of Justice, Office of Justice Programs in the amount of \$206,039. Approval of the recommendations in this report will have no impact to the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on November 21, 2018, the Public Safety Committee considered reports from the Board of Police Commissioners and the CAO regarding the 2016 National Crime Gun Intelligence Center Initiative Grant funds. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the CAO report. This matter is now submitted to Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER	YES
O'FARRELL	YES
BUSCAINO	YES
RYU	YES
RODRIGUEZ	YES

SD

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**