

PUBLIC SAFETY COMMITTEE REPORT relative to reappropriations for the Fiscal Year 2015 (FY 15) State Homeland Security Program (SHSP) Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to:

a. Transfer appropriations within Fund No. 58X/46, FY 15 SHSP Grant as follows:

Transfer From:

Fund	Account Title	Amount
58X/46	46N138 LAFD	\$ 69,217.00
58X/46	46N170 Police	<u>109,638.51</u>
		Total \$178,855.51

Transfer To:

Fund	Account Title	Amount
58X/46	46P138 LAFD	\$ 69,225.88
58X/46	46P170 Police	<u>109,629.63</u>
		Total \$178,855.51

b. Transfer appropriations from Fund No. 58X/46, FY15 SHSP Grant to the General Fund to reimburse FY15 SHSP Grant-related expenditures as follows:

Transfer From:

Fund	Account Title	Amount
58X/46	46P138 LAFD	\$ 69,225.88
58X/46	46P170 Police	<u>109,629.63</u>
		Total \$178,855.51

Transfer To:

Fund	Account Title	Amount
100/38	001098 Overtime, Variable Staffing	\$ 69,225.88
100/70	001092 Overtime, Sworn	<u>109,629.63</u>
		Total \$178,855.51

c. Transfer cash from Fund No. 58X/46, to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department and the Los Angeles Police Department, subject to the Mayor's Office of Public Safety.

2. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and,

AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact as a result of these actions. Approval of the recommendations within the report will allow for the continued expenditure of the FY15 SHSP Grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.

Community Impact Statement: None submitted.

Summary:

At a special meeting held on August 22, 2018, the Public Safety Committee considered Mayor CAO reports regarding the FY15 SHSP Grant reappropriations. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER	YES
OFARRELL	YES
BUSCAINO	YES
RYU	ABSENT
RODRIGUEZ	YES

SD

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**