

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: September 7, 2017

CAO File No.
Council File No. C.F. 17-0080;
C.F. 16-1320;
C.F. 17-0030
Council District: All

To: The City Council

From: Richard H. Llewellyn, Jr., Interim City Administrative Officer

Reference: Relative to Federal Funding

Subject: **REPORT BACK ON THE STATUS OF THE FISCAL YEAR 2018 PROPOSED
FEDERAL BUDGET AND RELATED ITEMS**

RECOMMENDATION

That the City Council receive and file this report.

SUMMARY

On July 31, 2017, the Budget and Finance Committee considered the City Administrative Officer's (CAO) June 9, 2017 report related to federal funding received by the City in Fiscal Year (FY) 2016-17 and the potential impact of the Trump Administration's Federal Budget Proposal for FY 2018.

The Committee requested that the CAO report back on the following:

1. Status of the FY 2018 Federal Budget Proposal;
2. The potential impact to the City as a result of the notice issued by the U.S. Department of Justice (DOJ) relative to new conditions on immigration compliance requirements that the City would have to meet to receive the Edward Byrne Memorial Justice Assistance Grant (Byrne JAG); and
3. The potential impact on the City's homeless efforts as a result of the FY 2018 Federal Budget Proposal.

This report outlines the status of the FY 2018 Federal Budget Proposal, including an updated chart noting the approved appropriation bills to date (Attachment 1); provides an update on the

City's action relative to the DOJ notice on the Byrne JAG grant; and an estimate of the proposed Federal Budget impact on the City's homeless efforts.

BACKGROUND

On May 23, 2017, the Trump Administration released its \$1.15 trillion FY 2018 budget proposal, "America First, A Budget Blueprint to Make America Great Again," (Federal Budget Proposal). This budget prioritizes public safety and proposes increases to the military, immigration enforcement and veteran services. These increases are off-set by more than \$54 billion in reductions to other departments and to key antipoverty programs including housing, health care and education.

STATUS OF PROPOSED FEDERAL BUDGET

The U.S. House of Representatives (House) Appropriations Committee has passed all 12 of the annual appropriation measures. Its 2018 Budget Plan would cut programs serving low - and moderate-income people by \$2.9 trillion over the next 10 years. These cuts would target Medicaid, the Supplemental Nutrition Assistance Program, school meals, Supplemental Social Security, refundable tax credits, federal college assistance, and other non-defense programs. The House intends to schedule their budget plan for a full vote this month. This schedule may be delayed as Congress will be debating the disaster supplemental bill for Texas to address Hurricane Harvey's damage, as well as other key issues such as Flood Insurance and the Debt Limit.

The U.S. Senate (Senate) has only finalized six (6) of the 12 annual appropriation bills. As Attachment 1 outlines, both the House and the Senate mainly have rejected the Trump's Administration FY 2018 budget Proposal. As our June 9th report stated, the City departments most impacted by the Federal Budget Proposal would be the Housing and Community Investment Department (HCID), the Economic and Workforce Development Department (EWDD) and the Department of Aging (Aging). The DOJ and U.S. Department of Homeland Security (DHS) grants may be adversely impacted as well due to the immigration enforcement issues, one of which is addressed below. As it relates to HCID, EWDD and Aging, none of the U.S. Department of Housing and Urban Development programs slated for elimination by the Federal Budget Proposal (highlighted in yellow) were eliminated by either the House or Senate, but these programs are proposed for reduction. The proposed cuts to these programs from the FY 2017 funding level stand at:

- Community Development Block Grant (CDBG) - 6.39 percent and 3.23 percent;
- Home Investment Partnership Program (HOME) - 17.23 percent and 7.50 percent; and
- Community Services Block Grant (CSBG) a 13.52 percent reduction in the House appropriation bill.

On the U.S. Department of Labor grants, which impact both EWDD and Aging, the Senate has yet to consider the Labor appropriations measure, but the House has proposed the following reductions:

- Senior Community Services Employment Program (SCSEP) - 30.88 percent; and
- Workforce Innovation and Opportunity Act (WIOA) - 12.41 percent.

Other House proposed reductions, which should be noted include:

- 17.78 percent reduction to the U.S. Environmental Protection Agency's Safe Drinking Water State Revolving Fund and a 44.22 percent reduction to the US. Economic Development Administration Grant, both of which fund the Los Angeles Department of Water and Power.
- A 2.03 percent reduction to the National Endowment of the Arts, which funds the City's Department of Cultural Affairs.

With the exception of the House's proposed elimination of the DOJ's Body Worn Camera Policy and Implementation Program, both the House and the Senate have recommended increases to DOJ and DHS programs. These include:

- Byrne JAG - 33.23 percent and 7.78 percent;
- DNA Capacity and Enhancement Backlog Reduction Program - .19 percent; and
- Training and Services to End Violence Against Women with Disabilities Grant Program - .18 percent.

Next Steps

It is unlikely the Senate will complete the remaining six appropriation measures and reach agreement with the House on a budget resolution by October 1, 2017. In order to avoid a government shut-down, Congress would have to pass a Continuing Resolution (CR), which would maintain FY 2017 funding levels for federal agencies. The White House indicated today that they would support a three-month CR to December 15, 2017. In some fiscal years, a CR has been in place for the entire year. A year-long CR would be the most favorable outcome for the City of Los Angeles.

DOJ GUIDANCE ON BYRNE JAG

On July 25, 2017, DOJ issued a notice alerting state and local governments that the Byrne JAG grant would be awarded under new conditions. These conditions include increased information sharing related to immigration enforcement between federal, state, and local law enforcement. Under these new conditions, grantees would have to provide 48-hour notice before they release an undocumented immigrant wanted by federal authorities.

In response to this change in conditions, the City Attorney filed a lawsuit against DOJ on August 22, 2017 seeking an injunction against the new conditions. The City's suit alleges that imposing civil immigration-related conditions is unconstitutional given that Byrne JAG is a formula-based program enacted by Congress to assist state and local law enforcement to prevent crime. As

such, only Congress can change the conditions to federal grants that have been established by the Legislature. The lawsuit also alleges that the 48-hour condition may require the City to violate the 4th Amendment rights of arrestees by requiring the Los Angeles Police Department to detain individuals longer than necessary. The City is joining the California Attorney General, the City of San Francisco and others in challenging DOJ's new conditions.

The Byrne JAG program is awarded through a formula based on population and crime statistics. The City administers the program and shares its allocation with the County of Los Angeles. The City received \$1.8 million in FY 2016, of which \$800,000 was used to reduce gang activity in Los Angeles. The City is eligible to receive \$1.9 million in FY 2017.

IMPACT TO HOMELESS EFFORTS

The FY 2018 Federal Budget Proposal's impact on HCID and the City of Los Angeles Housing Authority (HACLA) would be devastating to the City's homeless efforts. The only funding HCID currently receives to finance affordable housing (other than permanent supportive housing with Proposition HHH funds) is the Federal HOME Program. The HOME allocation allows HCID to finance up to 600 units of affordable housing annually. These units house the City's low-income residents and prevent more individuals from becoming homeless. HACLA estimates that they would lose over 1,727 rental vouchers annually as a result of the Federal Budget Proposal. These vouchers are critical to providing the rental/operating subsidy for every permanent supportive housing (PSH) unit for the homeless financed by the City's Proposition HHH, as well as rental assistance to the poorest Angelenos. The estimated impact would be a loss of over 2,327 affordable and PSH units annually. This estimate does not include the cuts to Medicaid or other federal homeless funding received by the Los Angeles Homeless Services Authority, for which impact analysis is not available.

FISCAL IMPACT

There is no impact on the General Fund as a result of this report.

Attachment:

- 1: List of Federal Funding for FY 2017-17 by City Department, FY 2018 Federal Budget Proposal and Federal Appropriations Bills

RHL:YC:AG

List of Federal Funding for FY 2016-17 by City Department , FY 2018 Federal Budget Proposal and Approved Federal Appropriation Bills

City vs Non-City	Department	Federal Department	Grant Name	Funding Amount	CR FY 17 Funding Level ¹	Percent Change in FY 2018 Federal Budget Proposal from FY 2017 ²	House Appropriation FY18 ²	Percent Change in FY 2018 House Appropriation from FY 2017	Senate Appropriation FY18 ³	Percent Change in FY 2018 Senate Appropriation from FY 2017
City Departments	Aging	DOJ	Victim Assistance Program XC	\$200,000						
		DOL	Senior Community Services Employment Program (SCSEP)	\$1,515,123	\$434,000,000	Eliminated	\$300,000,000	-30.88%		
		HHS	Health Insurance Counseling and Advocacy Program (HICAP)	\$739,816						
		HHS	Older Americans Act (OAA)	\$10,503,443	\$1,909,000,000	-3.04%	\$2,237,224,000			
		HUD	Community Development Block Grant (CDBG) - Emergency Alert Response System (EARS)	\$900,000	\$3,162,000,000	Eliminated	\$2,960,000,000	-6.39%	\$3,060,000,000	-3.23%
	Aging Subtotal			\$13,858,382						
	BCA	HUD	Community Development Block Grant (CDBG)	\$13,310	\$3,162,000,000	Eliminated	\$2,960,000,000	-6.39%	\$3,060,000,000	-3.23%
		USDOT	Federally Funded Transportation Projects (USDOT)	\$1,528,390						
	BCA Subtotal			\$1,541,699						
	BOE	USDOT	Federal Highway Bridge Program	\$305,473,952						
		USDOT	Federal Highway Bridge Program: Sixth Street Bridge	\$396,315,051						
		USDOT	Metro Annual Work Plan - Subrecipient of LADOT Federal Funds	\$2,250,578						
	BOE Subtotal			\$704,039,581						
	BSL	USDOT	Surface Transportation Program (STP)	\$1,325,000	\$13,241,000,000	6.76%				
	CAO	EPA	Wastewater System ARRA BABs and RZEDBs	\$5,891,403						
		FEMA	January Severe Winter Storms Federal DR-1884	\$1,690,034						
		FEMA	LPDM-2009, CalOES P03, 25th Street Drainage Improvement Project	\$500,000						
		FEMA	LPDM-2010-CA, CalOES#526, 2010 Legislative Predisaster Mitigation	\$150,000						
		Treasury	Subsidy for MICLA General Fund ARRA Projects	\$1,991,715						
	CAO Subtotal			\$10,223,152						
	City Atty	DOJ	2016-18 Intellectual Property Enforcement Grant (LAPD Administered)	\$53,770	\$2,495,000	0.20%				
		DOJ	County Victim Services Program (VAP-XC)	\$1,670,883						
		DOJ	Criminal Gun Intelligence Center	\$150,130						
		DOJ	Drug Enforcement, Education and Prevention Project (Project Tough)	\$99,264						
		DOJ	Project LISTEN	\$93,340						
		DOJ	Sexual Assault Justice Initiative	\$200,000						
		DOJ	SMART Prosecution/Project Intercept	\$217,627	\$2,495,000	60.32%				
		DOJ	Underserved Victim Advocacy and Outreach	\$175,000						
		DOJ	Victim Assistance Program (Basic)	\$1,534,608						
		DOL	Workforce Innovation and Opportunity Act (WIOA)	\$193,314	\$3,474,000,000	-38.60%	\$3,042,720,000	-12.41%		
		HUD	Community Development Block Grant (CDBG) - City Attorney Residential Enforcement (CARE)	\$200,000	\$3,162,000,000	Eliminated	\$2,960,000,000	-6.39%	\$3,060,000,000	-3.23%
		HUD	Community Development Block Grant (CDBG) - City Attorney Task Force For Apartment & Rental Properties (TARP)	\$600,000	\$3,162,000,000	Eliminated	\$2,960,000,000	-6.39%	\$3,060,000,000	-3.23%
		HUD	Community Development Block Grant (CDBG) General Administration	\$175,000	\$3,162,000,000	Eliminated	\$2,960,000,000	-6.39%	\$3,060,000,000	-3.23%
		HUD	HOME Investment Partnerships Program	\$153,874	\$1,027,000,000	Eliminated	\$850,000,000	-17.23%	\$950,000,000	-7.50%
		NHTSA	Alcohol and Drug Impaired Vertical Prosecution Program	\$296,166						
	City Atty Subtotal			\$5,812,976						
	DBS	HUD	Community Development Block Grant (CDBG) - Proactive Code Enforcement (PACE)	\$1,881,380	\$3,162,000,000	Eliminated	\$2,960,000,000	-6.39%	\$3,060,000,000	-3.23%
	DCA	NEA	Our Town Program	\$208,333	\$148,000,000	Eliminated	\$145,000,000	-2.03%		
		NEA	Artworks Program	\$55,000	\$148,000,000	Eliminated	\$145,000,000	-2.03%		
		NEA	Big Read Program	\$16,400	\$148,000,000	Eliminated	\$145,000,000	-2.03%		
	DCA Subtotal			\$279,733						
	DCP	DOI	Historic Preservation Fund Grant	\$40,000	\$65,286,000	-21.73%				
		DOI	Under-Prepresented Community Grants	\$36,000						
	DCP Subtotal			\$76,000						
	DOT/BSS/BOE	USDOT	Federally Funded Transportation Projects (USDOT)	\$401,117,311						

List of Federal Funding for FY 2016-17 by City Department , FY 2018 Federal Budget Proposal and Approved Federal Appropriation Bills

City vs Non-City	Department	Federal Department	Grant Name	Funding Amount	CR FY 17 Funding Level ¹	Percent Change in FY 2018 Federal Budget Proposal from FY 2017 ²	House Appropriation FY18 ²	Percent Change in FY 2018 House Appropriation from FY 2017	Senate Appropriation FY18 ³	Percent Change in FY 2018 Senate Appropriation from FY 2017
	DWP	EPA	Safe Drinking Water State Revolving Fund - Eagle Rock Reservoir Floating Cover Replacement Project	\$2,019,640	\$1,391,237,000	0.19%	\$1,143,887,000	-17.78%		
		EPA	Safe Drinking Water State Revolving Fund - Los Angeles Aqueduct Filtration Plant Ultraviolet Light Treatment Plant	\$9,549,599	\$1,391,237,000	0.19%	\$1,143,887,000	-17.78%		
		EPA	Safe Drinking Water State Revolving Fund - Los Angeles Reservoir Ultraviolet Light Treatment Plant	\$14,194,183	\$1,391,237,000	0.19%	\$1,143,887,000	-17.78%		
		EPA	Safe Drinking Water State Revolving Fund - Manhattan Wells Ammoniation Station	\$2,778,524	\$1,391,237,000	0.19%	\$1,143,887,000	-17.78%		
		EPA	Safe Drinking Water State Revolving Fund - North Hollywood Ammoniation Station	\$5,082,079	\$1,391,237,000	0.19%	\$1,143,887,000	-17.78%		
		EPA	Safe Drinking Water State Revolving Fund - River Supply Conduit Upper Reach Unit 7	\$444,754	\$1,391,237,000	0.19%	\$1,143,887,000	-17.78%		
		EPA	Safe Drinking Water State Revolving Fund - River Supply Conduit Upper Reach Units 5&6	\$26,291,050	\$1,391,237,000	0.19%	\$1,143,887,000	-17.78%		
		EPA	Safe Drinking Water State Revolving Fund - Silver Lake Reservoir Bypass & Regulating Station	\$7,874,250	\$1,391,237,000	0.19%	\$1,143,887,000	-17.78%		
		EPA	O&M Aeration Facility	\$575,322						
		EPA	Elysian Park Water Recycling Project	\$77,822						
		FEMA	2010 January Winter Storm - Power	\$174,279						
		USEDA	US Economic Development Administration Grant	\$2,124,000	\$251,000,000	-88.05%	\$140,000,000	-44.22%	\$215,000,000	-14.34%
	DWP Subtotal			\$71,185,502						
	EMD	CDC	CDC Federal Domestic Assistance No. 93.074 & 93.069	\$132,000						
		DHS	Urban Areas Security Initiative (UASI)	\$436,784	\$598,844,000	-25.05%				
		FEMA	Emergency Management Performance Grant (EMPG)	\$640,594	\$349,335,000	-20.04%	\$350,000,000	0.19%		
	EMD Subtotal			\$1,209,378						
	EWDD	DOJ	Second Chance Act	\$72,467	\$67,871,000	-29.28%	\$68,000,000	0.19%	\$70,000,000	3.14%
		DOL	Disability Employment Accelerator	\$190,143						
		DOL	LA County Youth Jobs Program	\$8,000,000						
		DOL	TAACCT	\$152,942						
		DOL	Workforce Innovation and Opportunity Act (WIOA)	\$44,246,214	\$3,474,000,000	-38.60%	\$3,042,720,000	-12.41%		
		DOL	Workforce Innovation and Opportunity Act (WIOA) - LA County	\$396,500	\$3,474,000,000	-38.60%	\$3,042,720,000	-12.41%		
		DOL	Workforce Innovation and Opportunity Act (WIOA) - Hyatt Regency	\$800,000	\$3,474,000,000	-38.60%	\$3,042,720,000	-12.41%		
		DOL	Workforce Innovation and Opportunity Act (WIOA): National Emergency Grant	\$188,137	\$3,474,000,000	-38.60%	\$3,042,720,000	-12.41%		
		DOL	Workforce Innovation and Opportunity Act (WIOA): Regional Plan Dev & Training	\$443,385	\$3,474,000,000	-38.60%	\$3,042,720,000	-12.41%		
		DOL	Workforce Innovation Fund (WIF) - LA Rise	\$724,176						
		DOL	Workforce Innovation Fund (WIF) - LARCA	\$202,354						
		DOL	Workforce Investment Act (WIA): 25% Moving Forward - Nestle Layoff	\$420,119						
		DOL	Workforce Investment Act (WIA): 25% New Direction	\$673,239						
		HUD	Community Development Block Grant (CDBG)	\$11,193,000	\$3,162,000,000	Eliminated	\$2,960,000,000	-6.39%	\$3,060,000,000	-3.23%
		HUD	Section 108	\$498,315	\$300,000,000	Eliminated	\$300,000,000	0.00%	\$300,000,000	0.00%
		DOEd	LA Community College District - California Career Pathways Trust Fund	\$400,000						
		DOEd	LA Performance Partnership Pilot	\$404,985						
		DOEd	LA Unified School District Linked Learning Initiative	\$82,261						
	EWDD Subtotal Harbor			\$69,088,236						
		DHS	Securing the Cities (STC)	\$210,000						
		EPA	Ports Diesel Emissions Reduction Act - APM Terminals & TraPac	\$800,000	\$49,905,000	-79.96%				
		EPA	Ports Diesel Emissions Reduction Act - SA Recycling	\$1,323,266	\$49,905,000	-79.96%				
		FEMA	Port Security Grant Program Fiscal Year 2015	\$1,875,000	\$99,810,000	-52.10%	\$100,000,000	0.19%		
		FEMA	Port Security Grant Program Fiscal Year 2016	\$1,875,000	\$99,810,000	-52.10%	\$100,000,000	0.19%		
		USDOT	Congestion Mitigation and Air Quality Improvement Program - Berth 200 Railyard Project	\$13,553,000	\$1,182,000,000	6.77%				
		USDOT	Congestion Mitigation and Air Quality Improvement Program - YTI Efficiency Enhancement and Truck Trip Reduction Phase 2	\$1,992,000	\$1,182,000,000	6.77%				

List of Federal Funding for FY 2016-17 by City Department , FY 2018 Federal Budget Proposal and Approved Federal Appropriation Bills

City vs Non-City	Department	Federal Department	Grant Name	Funding Amount	CR FY 17 Funding Level ¹	Percent Change in FY 2018 Federal Budget Proposal from FY 2017 ²	House Appropriation FY18 ²	Percent Change in FY 2018 House Appropriation from FY 2017	Senate Appropriation FY18 ³	Percent Change in FY 2018 Senate Appropriation from FY 2017
		USDOT	Regional Surface Transportation Program - Berth 200 Railyard Project	\$8,584,000	\$13,241,000,000	6.76%				
		USDOT	SAFETEA-LU Grant Program - JS Gibson/I-110 Improvements and I-110/SR 47 Connector Improvements	\$3,599,600						
		USDOT	Surface Transportation Program Local Grant Program: I-110 Connector/C St Access Ramp	\$5,927,000	\$13,241,000,000	6.76%				
	Harbor Subtotal			\$39,738,866						
	HCID	HHS	Community Services Block Grant (CSBG)	\$6,544,449	\$714,000,000	Eliminated	\$617,500,000	-13.52%		
		HUD	Community Development Block Grant (CDBG) - Handyworker Program	\$2,352,574	\$3,162,000,000	Eliminated	\$2,960,000,000	-6.39%	\$3,060,000,000	-3.23%
		HUD	Community Development Block Grant (CDBG) - Neighborhood Improvement Projects	\$17,942,740	\$3,162,000,000	Eliminated	\$2,960,000,000	-6.39%	\$3,060,000,000	-3.23%
		HUD	Community Development Block Grant (CDBG) / HOME Investment Partnerships Program: Homeownership	\$5,664,138	\$1,027,000,000	Eliminated	\$850,000,000	-17.23%	\$950,000,000	-7.50%
		HUD	Community Development Block Grant (CDBG): Public Service	\$9,382,100	\$3,162,000,000	Eliminated	\$2,960,000,000	-6.39%	\$3,060,000,000	-3.23%
		HUD	Emergency Solutions Grant (ESG)	\$4,496,906	\$250,000,000	-0.77%	\$270,000,000	8.00%	\$270,000,000	8.00%
		HUD	HOME Investment Partnership Program	\$32,643,398	\$1,027,000,000	Eliminated	\$850,000,000	-17.23%	\$950,000,000	-7.50%
		HUD	Housing Opportunities for Persons with AIDS (HOPWA)	\$18,981,503	\$345,000,000	-1.20%	\$356,000,000	3.19%	\$330,000,000	-4.35%
		HUD	Lead Program	\$1,996,390	\$110,000,000	18.18%	\$130,000,000	18.18%	\$160,000,000	45.45%
	HCID Subtotal			\$100,004,198						
	LAFD	FEMA	2014 Assistance to Firefighters Grant	\$843,765	\$344,344,000	0.00%	\$345,000,000	0.19%	\$345,000,000	0.19%
		FEMA	2015 USAR Task Force Cooperative Agreement Grant Fund	\$1,154,582						
		FEMA	2016 USAR Task Force Cooperative Agreement Grant Fund	\$1,158,582						
		FEMA	2015 Port Security Grant Program	\$475,000	\$99,810,000	-52.10%	\$100,000,000	0.19%		
		FEMA	2016 Port Security Grant Program	\$71,915	\$99,810,000	-52.10%	\$100,000,000	0.19%		
		HHS	Intergovernment Transfer for Medi-Cal (IGT)	\$6,400,000						
		HHS	Ground Emergency Medical Transport (GEMT)	\$9,550,000						
	LAFD Subtotal			\$19,653,844						
	LAPD	DOJ	2014 COPS CPD LISTEN Program	\$99,962						
		DOJ	2015 Body Worn Camera Policy and Implementation Program	\$1,000,000	\$22,457,000	0.19%	\$0	-100.00%	\$22,500,000	0.19%
		DOJ	2015 LASD Human Trafficking Grant	\$200,000						
		DOJ	2015 Project Safe Neighborhoods Grant	\$445,452						
		DOJ	2015/2016 Internet Crimes Against Children Task Force Program	\$663,721						
		DOJ	2016 National Gun Crime Intelligence Center Initiative	\$1,000,000						
		DOJ	2016 Technology Innovation for Public Safety	\$395,717						
		DOJ	2016-18 Intellectual Property Enforcement	\$314,653	\$2,495,000	0.20%				
		DOJ	2016-2017 Selective Traffic Enforcement Program	\$4,400,000						
		DOJ	FY 2015 DNA Capacity Enhancement and Backlog Reduction Program	\$981,593	\$116,778,000	-16.94%	\$117,000,000	0.19%	\$117,000,000	0.19%
		DOJ	FY 2016 DNA Capacity Enhancement and Backlog Reduction Program	\$866,278	\$116,778,000	-16.94%	\$117,000,000	0.19%	\$117,000,000	0.19%
		DOJ	National Crime Statistics Exchange (NCS-X) Implementation Assistance Program	\$1,148,150						
		FEMA	FY 2015 Port Security Grant Program	\$637,500	\$99,810,000	-52.10%	\$100,000,000	0.19%		
	LAPD Subtotal			\$12,153,026						
	LAWA	FAA	Airport Improvement Program (AIP)	\$30,000,000						
		FAA	Transportation Security Agency (TSA) Checked Baggage Inspection Systems (CBIS) Improvements	\$20,000,000						
	LAWA Subtotal			\$50,000,000						
	Mayor	DHS	Countering Violent Extremism (CVE): Managing Interventions	\$212,500	\$49,905,000	Eliminated				
		DHS	Countering Violent Extremism (CVE): Training and Engagement	\$200,000	\$49,905,000	Eliminated				
		DHS	FY 13 Urban Areas Security Initiative (UASI)	\$27,351,984	\$598,844,000	-25.05%	\$630,000,000	5.20%		
		DHS	FY 14 Urban Areas Security Initiative (UASI)	\$28,012,500	\$598,844,000	-25.05%	\$630,000,000	5.20%		
		DHS	FY 16 Urban Areas Security Initiative (UASI)	\$18,296,000	\$598,844,000	-25.05%	\$630,000,000	5.20%		

List of Federal Funding for FY 2016-17 by City Department , FY 2018 Federal Budget Proposal and Approved Federal Appropriation Bills

City vs Non-City	Department	Federal Department	Grant Name	Funding Amount	CR FY 17 Funding Level ¹	Percent Change in FY 2018 Federal Budget Proposal from FY 2017 ²	House Appropriation FY18 ²	Percent Change in FY 2018 House Appropriation from FY 2017	Senate Appropriation FY18 ³	Percent Change in FY 2018 Senate Appropriation from FY 2017	
		DHS	FY 15 Urban Areas Security Initiative (UASI)	\$18,533,333	\$598,844,000	-25.05%	\$630,000,000	5.20%			
		DHS	Securing the Cities (STC)	\$5,526,000							
		DOJ	Office of Justice Program Community Based Violence Prevention Program: Projecto Palabra	\$436,400	\$8,000,000	-0.19%					
		DOJ	Edward Byrne Memorial Justice Assistance Grant (JAG)	\$1,972,564	\$375,285,000	-11.40%	\$500,000,000	33.23%	\$404,500,000	7.78%	
		DOJ	Elder Abuse: Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life	\$133,334	\$5,000,000	-0.20%	\$5,000,000	0.00%	\$5,000,000	0.00%	
		DOJ	FY 14 Arrest Policies: Grants to Encourage Arrest Policies and Enforcement of Protection Order Program	\$300,000							
		DOJ	Safe and Thriving Communities: Uniting and Enhancing Community-Based Violence Prevention	\$165,521	\$8,000,000	-0.19%					
		DOJ	Sexual Assault Justice Initiative (SAJI)	\$200,000							
		DOJ	Training and Services to End Violence Against Women with Disabilities Grant Program	\$166,667	\$5,989,000	0.18%	\$6,000,000	0.18%	\$6,000,000	0.18%	
		Mayor Subtotal		\$101,506,803							
		Personnel	DOL	Workforce Innovation and Opportunity Act (WIOA)	\$379,289	\$3,474,000,000	-38.60%	\$3,042,720,000	-12.41%		
			HUD	HOME Investment Partnerships Program	\$44,672	\$1,027,000,000	Eliminated	\$850,000,000	-17.23%	\$950,000,000	-7.50%
		Personnel Subtotal		\$423,961							
		RAP	DOI	Land and Water Conservation Fund	\$3,292,850	\$9,981,000	-15.03%				
			HHS	Child Development Program - California State Preschool Program	\$178,259						
				Child Development Program - California State Preschool Program	\$13,945						
			NOAA	National Oceanic & Atmospheric Administration - Montrose Settlements Restoration Program	\$44,990						
			USDA	Summer Food Service Program	\$2,228,624	\$627,095,000	2.02%	\$3,240,199,000		\$3,416,401,000	
		RAP Subtotal		\$5,758,668							
		Sanitation	DOEn	Clean Cities Programmatic Support 2017-18	\$45,000						
			EPA	Brownfield Community-Area Wide assessment Grant for Wilmington & Pacoima	\$400,000						
				Community-Wide Brownfield Assessment Program for Los Angeles	\$400,000						
				WaterSMART	\$300,000						
			FEMA	25th St. Drainage Improvement Project	\$500,000						
			USDOT	Bike Safe Grating Replacement Project (STP-L)	\$944,000						
		Sanitation Subtotal		\$2,589,000							
		City Departments Subtotal		\$1,613,466,696							
		Non-City Departments	HACLA	HUD	LA LOMOD - Project-Based Contract Admin	\$515,261,601					
				HUD	Public Housing - Capital Grant	\$14,514,392	\$1,860,000,000	-71.72%	\$1,850,000,000	-0.54%	\$1,940,000,000
				HUD	Public Housing - Operating Subsidy	\$21,836,738	\$4,786,000,000	-22.40%	\$4,400,000,000	-8.07%	\$4,500,000,000
				HUD	Section 8 - Moderate Rehab/SRO	\$10,066,634					
				HUD	Section 8 - New Construction	\$17,711,257					
				HUD	Section 8 - Shelter Plus Care/Continuum of Care	\$47,883,919	\$1,969,000,000	0.96%	\$2,106,000,000	6.96%	\$2,099,000,000
				HUD	Section 8 - Supportive Housing	\$782,652					
				HUD	Section 8 - Voucher/VASH	\$524,047,025	\$82,000,000	Eliminated	\$40,000,000	-51.22%	\$40,000,000
		HACLA Subtotal		\$1,152,104,218							
			LAHSA	HHS	CalWorks	\$3,963,653					
				HHS	Independent Living Programs - Chaffee Act Funding	\$1,004,836					
				HUD	Continuum of Care Projects	\$14,433,985	\$1,969,000,000	0.96%	\$2,106,000,000	6.96%	\$2,099,000,000
		LAHSA Subtotal		\$19,402,474							
		Non-City Departments Subtotal		\$1,171,506,692							

Notes:

- ¹ Missing Continuing Resolution figures may be a result of difference in grant names or discontinuation of grants.
- ² Reduction percentages are based on the overall reduction to the federal program as shown in the Trump Administration's Proposed Budget for FY 2018.
- ³ Programs without House appropriation figures may be a result of differences in grant names or discontinuation of grants.
- ⁴ Programs without Senate appropriation figures may be a result of differences in grant names, discontinuation of grants, or pending Senate Appropriations Committee approval.