

W  
3/18

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2016-17 Expenditure Plan for the Los Angeles Police Department's (LAPD) Supplemental Police Account (SPA) 30.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE the FY 2016-17 expenditure plan for LAPD's SPA 30 as identified in the Board of Police Commissioners (Board) report dated January 31, 2017, attached to the Council file.

Fiscal Impact Statement: None submitted by the Board. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on February 21, 2017, your Public Safety Committee considered a Board transmittal relative to the FY 2016-17 expenditure plan for LAPD's SPA 30 as identified in the Board report dated January 31, 2017, attached to the Council file. The LAPD reports that the Adopted Budget for FY 2016-17 includes a Department of Justice allocation of \$1.5 million for SPA 30. These funds are for discretionary use by the Department; however, expenditures are contingent on the development and approval of an expenditure plan detailing use of the funds. An opportunity for public comment was held. After further discussion of the matter, the Committee moved approve the FY 2016-17 expenditure plan for LAPD's SPA 30 as identified in the Board report dated January 31, 2017, attached to the Council file. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	ABSENT

ME

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**