BPW-2017-0157

Rates Used for Charging Agencies for Sewer Service in FY 2016-2017

1. Amalgamated System Sewerage System Charge (ASSSC) rates:

Conveyance -	\$17,955 per mgd-mile
Treatment Flow -	\$1,012.26 per million gallons
Biochemical Oxygen Demand (BOD) -	\$433.83 per thousand pounds
Suspended Solids (SS) -	\$285.02 per thousand pounds

2. Classification of ASSSC rates between operation and maintenance (O&M) and capital.

	O&M	Capital
Conveyance	7.9%	92.1%
Treatment Flow	62.4%	37.6%
BOD	61.6%	38.4%
SS	68.7%	31.3%

3. Amalgamated System Sewerage Facilities Charge (ASSFC) rates:

Conveyance -	\$389,416.98 per mgd-mile
Treatment Flow -	\$1,683,051.77 per million gallons per day (mgd)
BOD -	\$429.25 per pound per day (ppd)
SS -	\$373.91 per ppd

4. Capital investment buyout rates:

Conveyance -	\$629,265.00 per mgd-mile
Treatment Flow -	\$2,873,976.00 per mgd
BOD -	\$830.80 per ppd
SS -	\$562.20 per ppd