

ENERGY AND ENVIRONMENT COMMITTEE REPORT relative to rates used for charging agencies located outside the City limits, pursuant to Universal Terms Agreements for sewer service in Fiscal Year 2016-17.

Recommendation for Council action:

ADOPT the following rates used for charging agencies for sewer service pursuant to the Universal Terms Agreements for service in Fiscal Year 2016-2017 (attached to the Board of Public Works [BPW] report dated February 15, 2017):

- a. Amalgamated System Sewerage System Charge (ASSSC) rates.
- b. Classification of ASSSC rates between operation and maintenance and capital.
- c. Amalgamated System Sewerage Facilities Charge (ASSFC) rates.
- d. Capital investment buyout rates.

Fiscal Impact Statement: The BPW reports that there will be a positive impact on the Sewer Construction and Maintenance Fund due to an increase in both the ASSSC rates and the ASSFC rates, as compared to last year. There is no fiscal impact on the General Fund.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on June 7, 2017, the Energy and Environment Committee considered a report from the BPW relative to rates for providing sewer service to twenty agencies located outside the City limits, pursuant to the Universal Terms Agreements for service in Fiscal Year 2016-17. After providing an opportunity for public comment, the Committee recommended on consent that Council approve the BPW report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



ENERGY AND ENVIRONMENT COMMITTEE

<u>MEMBER:</u>	<u>VOTE:</u>
MARTINEZ	YES
BLUMENFIELD	ABSENT
KORETZ	YES
CEDILLO	ABSENT
O'FARRELL	YES

ZHC
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