

WHEREAS, the City Council ("Council") implemented an Affordable Housing Linkage Fee ("Linkage Fee") as a new source of revenue to address the varying housing needs of its diverse communities (C.F. 17-0274); and

WHEREAS, on December 17, 2017, Council approved Linkage Fee Ordinances No. 185342 and 185341 to implement the fee and establish the Housing Impact Trust Fund for receipt of the Linkage Fee revenue; and

WHEREAS, Ordinance No. 185341 requires that Linkage Fee revenue "address the evolving and varied affordable housing needs of the City, pursuant to guidelines promulgated for this purpose by the Housing and Community and Investment Department ("Guidelines");" and

WHEREAS, pursuant to Ordinance No. 185341, the Council must adopt by Resolution the Guidelines and any related amendments; and

WHEREAS, on March 20, 2019, Council approved the Guidelines below for the Fiscal Year 2018-19, and required that any proposed program to be funded with Linkage Fee revenue be approved by Council prior to the release of Linkage Fee funds; and

WHEREAS, Council further instructed the Housing and Community and Investment Department to report to the Linkage Fee Oversight Committee with Fiscal Year 2019-20 Guidelines, prior to seeking Council approval;

NOW, THEREFORE, BE IT RESOLVED, that the City Council adopt the following Affordable Housing Linkage Fee Guidelines for the expenditure of Linkage Fee revenue during Fiscal Year 2018-19.

Account	Code	Amount
HCID Administration	43R680	\$138,559
Innovative Housing Demo- Accessory Dwelling Unit Program <i>(Pending Council Approval of Program Guidelines and Staffing Plan)</i>	43R727	\$1,176,471
<b>Total</b>		<b>\$1,315,029</b>
<b>Appropriations</b>		
Management Analyst	9184	100% Salary
Housing, Planning, and Economic Analyst	8504	50% Salary
Consultants	XXXXX	Up to \$75,000
Innovative Housing Demo- Accessory Dwelling Unit Program <i>(Pending Council Approval of Program Guidelines and Staffing Plan)</i>	XXXXX	\$1,176,471
<b>Total not to exceed</b>		<b>\$1,315,029</b>

PRESENTED BY:   
 GILBERT A. CEDILLO  
 Councilmember, 1<sup>st</sup> District

SECONDED BY: 

APR 10 2019



ORIGINAL