

UASI 2015 2016 Reappropriations

UASI 17																	
Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAFD 1098 - Sworn Overtime Hiring Hall	LAPD 1092 - Sworn Overtime	Total FY19-20
UASI 17	C	10	14	LAFD	Joint Regional Intelligence Center (JRIC) Personnel	Org	\$ 70,000.00	\$ 12,969.00		\$ 9,058.85	\$ 47,972.15		\$ 28,243.83	\$ 19,728.32			\$ 47,972.15
UASI 17	C	10	17	LAFD	Joint Terrorism Task Force (JTTF)	Org	\$ 190,000.00	\$ 81,927.60			\$ 108,072.40				\$ 108,072.40		\$ 108,072.40
UASI 17	J	19	28	LAFD	Regional Training Group - Battalion Chief	Org	\$ 21,000.00	\$ 15,068.40		\$ 5,262.64	\$ 668.96		\$ 393.85	\$ 275.11			\$ 668.96
UASI 17	J	19	29	LAFD	Regional Training Group-Captain	Org	\$ 239,000.00	\$ 29,687.00	\$ 100,415.00	\$ 90,876.26	\$ 18,021.74		\$ 10,610.39	\$ 7,411.35			\$ 18,021.74
UASI 17	O	25	42	LAFD	Green Cell Simulation Training	Train	\$ 324,048.00	\$ 49,306.90			\$ 274,741.10				\$ 274,741.10		\$ 274,741.10
UASI 17	O	25	83	LAFD	Urban Search and Rescue Training	Train	\$ 4,000.00				\$ 4,000.00				\$ 4,000.00		\$ 4,000.00
UASI 17	O	25	91	LAFD	Green Cell Simulation Training	Train	\$ 25,000.00	\$ 5,944.16			\$ 19,055.84				\$ 19,055.84		\$ 19,055.84

\$ 472,532.19