



November 29, 2018

Honorable Members of the City Council  
C/o City Clerk  
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2018-19 for the FY 2016 (Council File No. 16-0777) and FY 2017 (Council File No. 17-0279) Urban Areas Security Initiative (UASI) Grant Programs

Dear Honorable Members:

Transmitted herewith for City Council consideration is the reappropriation of funds for Fiscal Year 2018-19 for the FY 2016 and FY 2017 Urban Areas Security Initiative (UASI) grant awards from the United States Department of Homeland Security (DHS). The UASI projects outlined in this report were approved previously and the request is to continue to fund these projects through the end of the grant performance periods.

**UASI 16 (Council File No. 16-0777)**

On March 21, 2017, the City Council accepted the FY16 UASI grant in the amount of \$54,888,000 with a grant performance period from September 1, 2016 to May 31, 2019.

The Mayor's Office is requesting a total of \$1,414,880.93 be appropriated to the Los Angeles Police Department (LAPD), Los Angeles Fire Department (LAFD), the Information Technology Agency (ITA), the General Services Department (GSD) and Emergency Management Department (EMD) for approved FY 2016 UASI projects as referenced in Attachment 1. All position authorities for LAPD, LAFD and EMD were included in the Personnel Authority Resolution (PAR) (Council File No. 18-1700). The grant-funded positions are fully funded through the FY 2016 UASI grant program.

**UASI 17 (Council File No. 17-0279)**

On March 9, 2018, the City Council accepted the FY17 UASI grant in the amount of \$54,888,000 with a grant performance period from September 1, 2017 to May 31, 2020.

The Mayor's Office is requesting a total of \$845,000.00 be appropriated to the Los Angeles Fire Department (LAFD) for approved FY 2017 UASI projects as referenced in Attachment 1. All position authorities for LAFD were included in the Personnel Authority Resolution (PAR) (Council File No. 17-1700). The grant-funded positions are fully funded through the FY 2017 UASI grant program.

Management & Administration

The federal grant guidelines allow up to 5% of the UASI grant for salary and fringe benefit costs for grant and financial management staff. As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial management staff with the allowable 5% of management and administration (M&A) funds. These costs were approved previously and the request is to continue to fund M&A until the grant deadline. The total amount being appropriated for M&A is \$1,045,660.00.

**Recommendations**

It is therefore requested that the City Council:

1. **Authorize** the Controller to:
  - a. Transfer and create new appropriations within **Fund 59E/46, UASI 16** (Council File No. 16-0777) as follows:

<b>TRANSFER FROM:</b>			
<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46P138	Fire	\$1,040,528.24
59E/46	46P299	Reimbursement of General Fund Costs	144,260.41
59E/46	46P170	Police	170,000.00
59E/46	46N135	Emergency Management	34,523.86
59E/46	46P140	General Services	25,568.00
59E/46	46N940	GSD Grant Allocation	<u>0.42</u>
<b>Total:</b>			<b>\$1,414,880.93</b>

**TRANSFER TO:**

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46R138	Fire	\$988,186.90
59E/46	46R132	Information Technology Agency	9,521.00
59E/46	46R140	General Services	24,133.18
59E/46	46R299	Reimbursement of General Funds Cost	183,026.92
59E/46	46R170	Police	120,000.00
59E/46	46N970	LAPD Grant Allocation	50,000.00
59E/46	46R135	Emergency Management	34,523.86
59E/46	46N938	LAFD Grant Allocation	5,488.65
59E/46	46N946	Grant Management & Administration	<u>0.42</u>
<b>Total:</b>			<b>\$1,414,880.93</b>

- b. Transfer appropriations within **Fund 59E /46** to the General Fund to reimburse the General Fund as follows:

**TRANSFER FROM:**

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
59E/46	46R138	Fire	\$988,186.90
59E/46	46R132	Information Technology Agency	9,521.00
59E/46	46R140	General Services	24,133.18
59E/46	46R170	Police	120,000.00
59E/46	46R135	Emergency Management	<u>34,523.86</u>
<b>Total:</b>			<b>\$1,176,364.94</b>

**TRANSFER TO:**

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001010	Salaries General	\$4,406.80
100/38	001012	Salaries Sworn	262,028.51
100/38	003030	Construction Expense	550.00
100/38	001098	Overtime Variable Staffing	721,201.59
100/32	001100	Hiring Hall Salaries	9,521.00
100/40	001090	Overtime General	23,630.00
100/40	003090	Field Equipment Expense	503.18
100/70	001092	Overtime Sworn	120,000.00
100/35	001010	Salaries General	<u>34,523.86</u>
<b>Total:</b>			<b>\$1,176,364.94</b>

2. Transfer up to \$183,026.92 from Fund No. 59E, Account No. 46R299 to the General Fund, Department No.38, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
3. **Authorize** the Controller to:
  - a. Transfer and create new appropriations within **Fund 60F/46, UASI 17** (Council File No. 17-0279) as follows:

**TRANSFER FROM:**

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
60F/46	46P938	LAFD Grant Allocation	\$845,000.00
60F/46	46P946	Grant Management & Administration	<u>\$1,045,660.00</u>
<b>Total:</b>			<b>\$1,890,660.00</b>

**TRANSFER TO:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
60F/46	46R138	Fire	\$659,939.65
60F/46	46R146	Mayor	\$700,000.00
60F/46	46R299	Reimbursement of General Fund Costs	<u>\$530,720.35</u>
<b>Total:</b>			<b>\$1,890,660.00</b>

- b. Transfer appropriations from **Fund 60F/46, UASI 17** (Council File No. 17-0279), to the General Fund to reimburse UASI 17 related expenditures as follows:

**TRANSFER FROM:**

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
60F/46	46R138	Fire	\$659,939.65
60F/46	46R146	Mayor	<u>\$700,000.00</u>
<b>Total:</b>			<b>\$1,359,939.65</b>

**TRANSFER TO:**

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Sworn Salaries	\$264,939.65
100/38	001098	Sworn Overtime	\$395,000.00
100/46	001020	Hiring Hall Grant Reimbursed	<u>\$700,000.00</u>
<b>Total:</b>			<b>\$1,359,939.65</b>

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4. **Authorize** the Controller to transfer up to \$185,060.35 from Fund 60F, Account 46R299 to the General Fund 100, Department 38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
5. **Authorize** the Controller to transfer up to \$345,660.00 from Fund 60F, Account 46R299 to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits; and
6. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI  
Mayor

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Attachment

1. Reappropriation of Funds

UASI Reappropriations

UASI 16																							
Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	3030 - Construction Expense	1012 - Sworn Salaries	1100 - Salaries - ITA	1090 - Salaries - GSD Overtime	3090 - Small Parts - GSD	4681 - Related Costs (Fringe Benefits)	LAPD 1009 - Sworn Overtime Hiring Hall	LAPD 1092 - Sworn Overtime	Expenses - LAPD	Total FY18-19	
UASI 16	C	8	32	LAFD	Joint Regional Intelligence Center (JRIC) personnel	Org	\$ 346,263.00	\$ 57,818.27	\$ 97,478.94	\$ 11,665.36	\$ 179,300.43			\$ 105,563.99				\$ 73,736.44				\$ 179,300.43	
UASI 16	D	10	38	LAFD	Joint Terrorism Task Force (JTTF)	Org	\$ 380,000.00		\$ 354,046.72		\$ 25,954.28								\$ 25,954.28			\$ 25,954.28	
UASI 16	J	23	98	LAFD	Regional Training Coordination Group Battalion Chiefs	Org	\$ 539,000.00	\$ 75,916.14	\$ 158,858.22	\$ 38,470.64	\$ 265,755.00			\$ 156,464.53				\$ 109,290.47				\$ 265,755.00	
UASI 16	C	8	34	LAFD	Critical Infrastructure Key Resource (CIKR)	Plan	\$ 446,000.00		\$ 353,592.79		\$ 92,407.21								\$ 92,407.21			\$ 92,407.21	
UASI 16	D	10	39	LAFD	Joint Hazard Assessment Team (JHAT)	Plan	\$ 320,000.00		\$ 194,930.77		\$ 125,069.23								\$ 125,069.23			\$ 125,069.23	
UASI 16	L	28	127	LAFD	Alliance	Plan	\$ 15,376.00		\$ 8,770.39	\$ 6,604.98	\$ 0.63											\$ -	
UASI 16	F	14	52	LAFD	Helicopter Response Equipment	Equip	\$ 486,190.00		\$ 458,846.59		\$ 27,343.41					\$ 23,630.00	\$ 503.18					\$ 24,133.18	
UASI 16	J	23	99	LAFD	RTG Coordination	Train	\$ 181,000.00		\$ 170,744.45		\$ 10,255.55								\$ 10,255.55			\$ 10,255.55	
UASI 16	K	25	110	LAFD	TEMS Training	Train	\$ 80,000.00		\$ 3,591.97		\$ 76,408.03								\$ 76,408.03			\$ 76,408.03	
UASI 16	K	25	111	LAFD	TEMS Instructor	Train	\$ 146,930.00		\$ 132,019.52		\$ 14,910.48								\$ 14,910.48			\$ 14,910.48	
UASI 16	N	33	137	LAFD	Disaster Awareness Course	Train	\$ 13,000.00				\$ 13,000.00								\$ 13,000.00			\$ 13,000.00	
UASI 16	O	35	153	LAFD	Green Cell Simulation Training	Train	\$ 385,000.00		\$ 148,733.69		\$ 236,266.31								\$ 236,266.31			\$ 236,266.31	
UASI 16	O	35	154	LAFD	Hazardous Materials Training	Train	\$ 50,000.00				\$ 50,000.00								\$ 50,000.00			\$ 50,000.00	
UASI 16	O	35	155	LAFD	Urban Search and Rescue Training	Train	\$ 183,000.00		\$ 106,069.50		\$ 76,930.50								\$ 76,930.50			\$ 76,930.50	
UASI 16	P	40	208	LAFD	Command Post Vehicle	Equip	\$ 115,021.00				\$ 115,021.00	\$ 4,406.80	\$ 550.00		\$ 9,521.00				\$ -			\$ 14,477.80	
UASI 16	A	4	254	ITA	LA City LMR Technical Project Management	Plan	\$ 476,021.00		\$ 331,455.91	\$ 144,517.02	\$ 48.07										\$ 48.07	\$ 48.07	
UASI 16	D	11	42	LAPD	HYDRA Simulations Training (Instructor Overtime)	Train	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00									\$ 15,000.00			\$ 15,000.00
UASI 16	I	22	97	LAPD	Match	Plan	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00									\$ 5,000.00			\$ 5,000.00
UASI 16	O	37	195	LAPD	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) / Active Shooter Training Overtime	Train	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00									\$ 100,000.00	\$ 50,000.00		\$ 100,000.00
UASI 16	B	5	274	Mayor's Office	LA City Cyber Lab	Plan	\$ 154,695.00	\$ -	\$ -	\$ -	\$ 154,695.00												\$ -

UASI 17																						
Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	3030 - Construction Expense	1012 - Sworn Salaries	1100 - Salaries - ITA	1090 - Salaries - GSD Overtime	3090 - Small Parts - GSD	4681 - Related Costs (Fringe Benefits)	LAPD 1009 - Sworn Overtime Hiring Hall	LAPD 1092 - Sworn Overtime	Expenses - LAPD	Total FY17-18
UASI 17	C	10	14	LAFD	Joint Regional Intelligence Center (JRIC) personnel	Org	\$ 190,000.00				\$ 190,000.00			\$ 111,863.41				\$ 78,136.59				\$ 190,000.00
UASI 17	D	10	17	LAFD	Joint Terrorism Task Force (JTTF)	Org	\$ 190,000.00				\$ 190,000.00								\$ 190,000.00			\$ 190,000.00
UASI 17	J	19	28	LAFD	Regional Training Group - Battalion Chief	Org	\$ 230,000.00				\$ 230,000.00			\$ 12,363.85				\$ 8,636.15				\$ 21,000.00
UASI 17	J	19	29	LAFD	Regional Training Group - Captain	Org	\$ 210,000.00				\$ 210,000.00			\$ 140,712.39				\$ 98,287.61				\$ 239,000.00
UASI 17	O	25	42	LAFD	Green Cell Simulation Training	Train	\$ 205,000.00				\$ 205,000.00								\$ 205,000.00			\$ 205,000.00