

Los Angeles  Department of Water & Power

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DAVID H. WRIGHT
General Manager

May 17, 2017

The Honorable Ron Galperin, Controller
City of Los Angeles
200 North Spring Street, Room 300
Los Angeles, California 90012

Dear Controller Galperin:

Subject: Fiscal Year 2017-2018 Los Angeles Department of Water and Power Final Budget

At its meeting held May 16, 2017, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Final 2017-2018 Budget listed as follows:

Resolution 017 235 Authorizes Transmittal of Final Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 017 236 Authorizes Transmittal of Final Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

If additional information is required, please contact Ms. Winifred Yancy, Manager of Intergovernmental Affairs and Community Relations, at (213) 367-0025.

Sincerely,



Barbara E. Moschos
Board Secretary

BEM:mh

Enclosures: LADWP Resolution
Board Letter
Cover Letter to the City Administrative Officer
LADWP Strategic Plan

Los Angeles Aqueduct Centennial Celebrating 100 Years of Water 1913-2013

The Honorable Ron Galperin, Controller

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Final Power Revenue Fund Receipts and Appropriations
Power Revenue Fund Capital Improvement Program
Power Revenue Fund Salaries and Authorized Number of Positions
Retirement, Disability, and Death Benefit Insurance Plan
Federal and State Grant Funding Estimates
Final Budget Presentation
Final Water Revenue Fund Receipts and Appropriations
Water Revenue Fund Capital Improvement Program
Water Revenue Fund Salaries and Authorized Number of Positions

I HEREBY CERTIFY that the foregoing is a true copy of the Final Fiscal Departmental Budget of the Department of Water and Power of the City of Los Angeles for 2017-2018 as authorized for transmittal to the Mayor and Controller by the Board of Water and Power Commissioners on May 16, 2017.


Barbara E. Moschos
Board Secretary