

Los Angeles  Department of Water & Power

ERIC GARCETTI
Mayor

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DAVID H. WRIGHT
General Manager

April 27, 2017

The Honorable Eric Garcetti
Mayor of the City of Los Angeles
Room 303, City Hall
Mail Stop 370

Attention: Ms. Mandy Morales, Legislative Coordinator

Dear Mayor Garcetti:

Subject: Authorizes Transmittal of Preliminary Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget

At its meeting held March 21, 2017, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Preliminary 2017-2018 Budget listed as follows:

Resolution 017 186 Authorizes Transmittal of Preliminary Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 017 187 Authorizes Transmittal of Preliminary Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Enclosed are two sets of the budget, one of which is for the City Administrative Officer.

Sincerely,



Barbara E. Moschos
Board Secretary

BEM:mh

Enclosures: LADWP Resolution
Board Letter
Cover Letter to the City Administrative Officer

Los Angeles Aqueduct Centennial Celebrating 100 Years of Water 1913-2013

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The Honorable Mayor Eric Garcetti

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Preliminary Budget Presentation
LADWP Strategic Plan
Preliminary Power Revenue Fund Receipts and Appropriations
Power Revenue Fund Capital Improvement Program
Preliminary Retirement, Disability, and Death Benefit Insurance Plan
Federal and State Grant Funding Estimates
Power Revenue Fund Salaries and Authorized Number of Positions (based on Annual
Personnel Resolution)
Power Functional Report
Water Functional Report
Water Salaries and Authorized Positions
Water Capital Supplement Plan
Water Receipts and Appropriations
Water Board Letter

c/enc: Mr. Theodore M. Bardacke, Mayor's Office
Ms. Barbara Romero, Deputy Mayor

I HEREBY CERTIFY that the foregoing is a true copy of the Preliminary Fiscal Departmental Budget of the Department of Water and Power of the City of Los Angeles for 2017-2018 as authorized for transmittal to the Mayor and Controller by the Board of Water and Power Commissioners on March 21, 2017.



Barbara E. Moschos
Board Secretary