

Los Angeles  Department of Water & Power

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*General Manager*

April 27, 2017

The Honorable Ron Galperin, Controller  
City of Los Angeles  
200 North Spring Street, Room 300  
Los Angeles, California 90012

Dear Controller Galperin:

Subject: Fiscal Year 2017-2018 Los Angeles Department of Water and Power Preliminary Budget

At its meeting held March 21, 2017, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Preliminary 2017-2018 Budget listed as follows:

Resolution 017 186 Authorizes Transmittal of Preliminary Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 017 187 Authorizes Transmittal of Preliminary Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

If additional information is required, please contact Ms. Winifred Yancy, Manager of Intergovernmental Affairs and Community Relations, at (213) 367-0025.

Sincerely,



Barbara E. Moschos  
Board Secretary

BEM:mh

Enclosures: LADWP Resolution  
Board Letter  
Cover Letter to the City Administrative Officer  
Preliminary Budget Presentation  
LADWP Strategic Plan

Los Angeles Aqueduct Centennial Celebrating 100 Years of Water 1913-2013

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The Honorable Ron Galperin, Controller

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Preliminary Power Revenue Fund Receipts and Appropriations  
Power Revenue Fund Capital Improvement Program  
Preliminary Retirement, Disability, and Death Benefit Insurance Plan  
Federal and State Grant Funding Estimates  
Power Revenue Fund Salaries and Authorized Number of Positions (based on Annual  
Personnel Resolution)  
Power Functional Report  
Water Functional Report  
Water Salaries and Authorized Positions  
Water Capital Supplement Plan  
Water Receipts and Appropriations  
Water Board Letter