

Los Angeles  Department of Water & Power

ERIC GARCETTI
Mayor

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May 17, 2017

The Honorable Eric Garcetti
Mayor of the City of Los Angeles
Room 303, City Hall
Mail Stop 370

Attention: Ms. Mandy Morales, Legislative Coordinator

Dear Mayor Garcetti:

Subject: Authorizes Transmittal of Final Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget

At its meeting held May 16, 2017, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Final 2017-2018 Budget listed as follows:

Resolution 017 235 Authorizes Transmittal of Final Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 017 236 Authorizes Transmittal of Final Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Enclosed are two sets of the budget, one of which is for the City Administrative Officer.

Sincerely,



Barbara E. Moschos
Board Secretary

BEM:mh

Enclosures: LADWP Resolution
Board Letter
Cover Letter to the City Administrative Officer
LADWP Strategic Plan

Los Angeles Aqueduct Centennial Celebrating 100 Years of Water 1913-2013

The Honorable Mayor Eric Garcetti

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Final Power Revenue Fund Receipts and Appropriations
Power Revenue Fund Capital Improvement Program
Power Revenue Fund Salaries and Authorized Number of Positions
Retirement, Disability, and Death Benefit Insurance Plan
Federal and State Grant Funding Estimates
Final Budget Presentation
Final Water Revenue Fund Receipts and Appropriations
Water Revenue Fund Capital Improvement Program
Water Revenue Fund Salaries and Authorized Number of Positions

c/enc: Mr. Theodore M. Bardacke, Mayor's Office
Ms. Barbara Romero, Deputy Mayor